

FY 2006 Federal Programs Agency Listing

LEGISLATIVE BRANCH CRIME VICTIMS COMPENSATION FUND

CRIME VICTIMS COMPENSATION FUND

Description: The Crime Victims Compensation Fund was enacted by the 1981 Legislature and became effective July 1, 1981, with the claims being filed as of January 1, 1982. The fund was established to reimburse innocent victims of crime for loss of wages, unreimbursed medical, and funeral and burial expenses.

WVFIMS Account: 8738 2006 2300 096
 Fund FY Org. Act.

Grantor: U.S. Department of Justice, Office of Justice Programs

Matching Formula: 100% Federal, 0% State, 0% Local Is "Maintenance of Effort" required? No

| <u>Federal Catalog Number</u> | <u>Actual Receipts FY 2004</u> | <u>Estimated Receipts FY 2005</u> | <u>Estimated Receipts FY 2006</u> |
|-----------------------------------|------------------------------------|---------------------------------------|---------------------------------------|
| 16.576 | \$524,500 | \$1,263,500 | \$1,263,500 |

JUDICIAL BRANCH SUPREME COURT

MENTAL HEALTH COURTS

Description: Mental health courts in Hancock, Brooke, Ohio, and Marshall counties to help criminal defendants get treatment for mental illnesses.

WVFIMS Account: 8867 2006 2400 096
 Fund FY Org. Act.

Grantor: U.S. Department of Justice

Matching Formula: 100% Federal, 0% State, 0% Local Is "Maintenance of Effort" required? No

| <u>Federal Catalog Number</u> | <u>Actual Receipts FY 2004</u> | <u>Estimated Receipts FY 2005</u> | <u>Estimated Receipts FY 2006</u> |
|-----------------------------------|------------------------------------|---------------------------------------|---------------------------------------|
| N/A | \$0 | \$100,000 | \$1,000,000 |

Comments: The state's share of cost will only be the amount of time spent on the project.

**OFFICE OF THE GOVERNOR
WEST VIRGINIA COMMISSION FOR NATIONAL AND COMMUNITY SERVICE**

VOLUNTEER WEST VIRGINIA

Description: Volunteer West Virginia connects people who want to help with organizations that need help, through use of a web-based interactive application to: mobilize volunteers to address the state's unmet needs; improve capacity of West Virginia's nonprofit sector, providing a way to pool information and resources to serve more people; and create a mechanism for West Virginia to respond to the President's call to fight terrorism and respond to disasters through community service and the USA Freedom Corps.

WVFIMS Account: 8800 2006 0100 096
 Fund FY Org. Act.

Grantor: U.S. Department of Commerce

Matching Formula: 50% Federal, 50% State, 0% Local Is "Maintenance of Effort" required? No

| <u>Federal Catalog Number</u> | <u>Actual Receipts FY 2004</u> | <u>Estimated Receipts FY 2005</u> | <u>Estimated Receipts FY 2006</u> |
|-----------------------------------|------------------------------------|---------------------------------------|---------------------------------------|
| 11.552 | \$189,670 | \$238,000 | \$200,000 |

Comments: Matching funds can be a combination of cash and in-kind funds. Cash can be public or private funds.

**OFFICE OF THE GOVERNOR
WEST VIRGINIA COMMISSION FOR NATIONAL AND COMMUNITY SERVICE**

PROGRAM DEVELOPMENT ASSISTANCE AND TRAINING

Description: The Commission receives grants for training and technical assistance for current and potential AmeriCorps grantees. Grant also funds training for national service members in all streams of service in West Virginia AmeriCorps, VISTA, Senior Corps, and Learn and Serve.

WVFIMS Account: 8800 2006 0100 096
 Fund FY Org. Act.

Grantor: Corporation for National and Community Service

Matching Formula: 100% Federal, 0% State, 0% Local Is "Maintenance of Effort" required? No

| <u>Federal Catalog Number</u> | <u>Actual Receipts FY 2004</u> | <u>Estimated Receipts FY 2005</u> | <u>Estimated Receipts FY 2006</u> |
|-----------------------------------|------------------------------------|---------------------------------------|---------------------------------------|
| 94.009 | \$65,173 | \$125,000 | \$125,000 |

FY 2006 Federal Programs/Agency Listing

**OFFICE OF THE GOVERNOR
WEST VIRGINIA COMMISSION FOR NATIONAL AND COMMUNITY SERVICE**

AMERICORPS PROGRAM

Description: AmeriCorps provides resources to address community-identified unmet needs. The Commission receives grants of AmeriCorps funds which are passed on to local nonprofit or other community-serving organizations meeting critical community needs through locally initiated programs. AmeriCorps members receive a living allowance during their service. When their service commitment is completed, AmeriCorps members receive an education award to be used for postsecondary technical or higher education, or to pay back student loans.

WVFIMS Account: 8800 2006 0100 096
 Fund FY Org. Act.

Grantor: Corporation for National and Community Service

Matching Formula: 75% Federal, 0% State, 25% Local Is "Maintenance of Effort" required? No

| <u>Federal Catalog Number</u> | <u>Actual Receipts FY 2004</u> | <u>Estimated Receipts FY 2005</u> | <u>Estimated Receipts FY 2006</u> |
|-----------------------------------|------------------------------------|---------------------------------------|---------------------------------------|
| 94.006 | \$2,760,526 | \$4,432,009 | \$4,463,956 |

Comments: Matching funds can be a combination of cash and in-kind funds. Cash can be public or private funds.

**OFFICE OF THE GOVERNOR
WEST VIRGINIA COMMISSION FOR NATIONAL AND COMMUNITY SERVICE**

ADMINISTRATION/SUPPORT

Description: Develops programs to build West Virginia communities through community and national service. The Commission does this by building the skills of individuals to address their communities' unmet needs, developing the capacity of nonprofit service organizations, and promoting an ethic of service. The Commission is also responsible for the submission of grants for the AmeriCorps National Service Program and for its administration.

WVFIMS Account: 8800 2006 0100 096
 Fund FY Org. Act.

Grantor: Corporation for National and Community Service

Matching Formula: 50% Federal, 50% State, 0% Local Is "Maintenance of Effort" required? No

| <u>Federal Catalog Number</u> | <u>Actual Receipts FY 2004</u> | <u>Estimated Receipts FY 2005</u> | <u>Estimated Receipts FY 2006</u> |
|-----------------------------------|------------------------------------|---------------------------------------|---------------------------------------|
| 94.003 | \$143,305 | \$442,500 | \$442,500 |

Comments: Matching funds can be a combination of cash and in-kind funds. Cash can be public or private funds.

FY 2006 Federal Programs/Agency Listing

OFFICE OF THE GOVERNOR

WEST VIRGINIA COMMISSION FOR NATIONAL AND COMMUNITY SERVICE

PLANNING AND PROGRAM DEVELOPMENT GRANTS

Description: These grants provide optional funding in support of specific initiatives. Disabilities Placement: Grant funds are provided to foster inclusion in the enrollment practices of AmeriCorps programs and to assist programs in providing accommodation to members with disabilities. Education Awards Only: Provides state volunteer organizations the opportunity to reward outstanding volunteers with an AmeriCorps education award after completing a designated number of service hours.

WVFIMS Account: 8800 2006 0100 096
 Fund FY Org. Act.

Grantor: Corporation for National and Community Service

Matching Formula: 100% Federal, 0% State, 0% Local Is "Maintenance of Effort" required? No

| <u>Federal Catalog Number</u> | <u>Actual Receipts FY 2004</u> | <u>Estimated Receipts FY 2005</u> | <u>Estimated Receipts FY 2006</u> |
|-----------------------------------|------------------------------------|---------------------------------------|---------------------------------------|
| 94.007 | \$249,336 | \$194,000 | \$200,000 |

Comments: Matching funds can be a combination of cash and in-kind funds. Cash can be public or private funds. AmeriCorps Promise Fellow grant will not be in this funding at the conclusion of the existing grant. Disability outreach demonstration funding expired late in FY 2004.

OFFICE OF THE GOVERNOR

OFFICE OF ECONOMIC OPPORTUNITY

LOW INCOME WEATHERIZATION ASSISTANCE PROGRAM

Description: A residential weatherization program to aid low income persons, particularly the elderly and handicapped. Funds are provided to increase the thermal efficiency of the dwelling by installing insulation, weather stripping, caulking storm windows, and other improvements.

WVFIMS Account: 8797 2006 0100 096
 Fund FY Org. Act.

Grantor: U.S. Department of Energy

Matching Formula: 100% Federal, 0% State, 0% Local Is "Maintenance of Effort" required? No

| <u>Federal Catalog Number</u> | <u>Actual Receipts FY 2004</u> | <u>Estimated Receipts FY 2005</u> | <u>Estimated Receipts FY 2006</u> |
|-----------------------------------|------------------------------------|---------------------------------------|---------------------------------------|
| 81.402 | \$3,370,700 | \$3,500,000 | \$3,500,000 |

**OFFICE OF THE GOVERNOR
OFFICE OF ECONOMIC OPPORTUNITY**

**EMERGENCY SHELTER GRANTS AND HOUSING OPPORTUNITIES
FOR PERSONS WITH AIDS (HOPWA)**

Description: Provides funds to homeless shelters for maintenance and operations, essential services, and homeless prevention activities. Limited funds can be used for rehabilitation activities for homeless shelters. HOPWA is a program to aid low income persons with HIV/AIDS by providing rental assistance and short-term rent, utility payments, operation of housing facilities (SRO) dwellings, and provide independent living opportunity outside of hospitals and nursing homes.

WVFIMS Account: 8797 2006 0100 096
 Fund FY Org. Act.

Grantor: U.S. Department of Housing and Urban Development

Matching Formula: 100% Federal, 0% State, 0% Local Is "Maintenance of Effort" required? No

| <u>Federal Catalog Number</u> | <u>Actual Receipts FY 2004</u> | <u>Estimated Receipts FY 2005</u> | <u>Estimated Receipts FY 2006</u> |
|-----------------------------------|------------------------------------|---------------------------------------|---------------------------------------|
| 14.231 | 916,971 | 921,976 | 921,976 |
| 14.231 | 371,407 | 390,000 | 390,000 |
| TOTAL | \$1,288,378 | \$1,311,976 | \$1,311,976 |

**OFFICE OF THE GOVERNOR
OFFICE OF ECONOMIC OPPORTUNITY**

COMMUNITY SERVICES BLOCK GRANT AND COMMUNITY FOOD AND NUTRITION

Description: To provide grants to local nonprofit organizations and other eligible entities for a variety of programs and services that will have an impact in helping to reduce the causes of poverty in West Virginia.

WVFIMS Account: 8799 2006 0100 096
 Fund FY Org. Act.

Grantor: U.S. Department of Health and Human Services

Matching Formula: 100% Federal, 0% State, 0% Local Is "Maintenance of Effort" required? No

| <u>Federal Catalog Number</u> | <u>Actual Receipts FY 2004</u> | <u>Estimated Receipts FY 2005</u> | <u>Estimated Receipts FY 2006</u> |
|-----------------------------------|------------------------------------|---------------------------------------|---------------------------------------|
| 93.569 | 8,066,930 | 8,635,000 | 8,635,000 |
| 93.570 | 84,737 | 75,000 | 75,000 |
| 93.571 | 27,564 | 40,000 | 40,000 |
| TOTAL | \$8,179,231 | \$8,750,000 | \$8,750,000 |

FY 2006 Federal Programs/Agency Listing

**OFFICE OF THE GOVERNOR
OFFICE OF ECONOMIC OPPORTUNITY**

STATE INCENTIVE GRANT

Description: A State Incentive Grant for substance abuse prevention. This grant was awarded to provide funds for the establishment of the West Virginia prevention resource center to help oversee substance abuse treatment and prevention services.

WVFIMS Account: 8797 2006 0100 096
 Fund FY Org. Act.

Grantor: U.S. Department of Health and Human Services

Matching Formula: 100% Federal, 0% State, 0% Local Is "Maintenance of Effort" required? No

| <u>Federal Catalog Number</u> | <u>Actual Receipts FY 2004</u> | <u>Estimated Receipts FY 2005</u> | <u>Estimated Receipts FY 2006</u> |
|-----------------------------------|------------------------------------|---------------------------------------|---------------------------------------|
| 93.243 | \$500,000 | \$3,000,000 | \$3,000,000 |

**OFFICE OF THE GOVERNOR
GOVERNOR'S CABINET ON CHILDREN AND FAMILIES**

COMMUNITY-BASED FAMILY RESOURCE AND SUPPORT PROGRAM

Description: Funds are used for grants to local organizers for prevention, public awareness, and research of child abuse and neglect; support of "Starting Points" early education centers for combined social services access; and support of planning and coordination functions of recognized county-based Family Resource Networks.

WVFIMS Account: 8792 2006 0100 096
 Fund FY Org. Act.

Grantor: U.S. Department of Health and Human Services—Administration for Children and Families

Matching Formula: 100% Federal, 0% State, 0% Local Is "Maintenance of Effort" required? No

| <u>Federal Catalog Number</u> | <u>Actual Receipts FY 2004</u> | <u>Estimated Receipts FY 2005</u> | <u>Estimated Receipts FY 2006</u> |
|-----------------------------------|------------------------------------|---------------------------------------|---------------------------------------|
| 93.669 | \$0 | \$175,000 | \$175,000 |

FY 2006 Federal Programs/Agency Listing

**STATE AUDITOR'S OFFICE
GENERAL ADMINISTRATION / FISCAL OPERATIONS**

NATIONAL WHITE COLLAR CRIME CENTER

Description: Pass through grant to support the National White Collar Crime Center.

WVFIMS Account: 8807 2006 1200 096
 Fund FY Org. Act.

Grantor: Bureau of Justice Programs

Matching Formula: 100% Federal, 0% State, 0% Local Is "Maintenance of Effort" required? No

| <u>Federal Catalog Number</u> | <u>Actual Receipts FY 2004</u> | <u>Estimated Receipts FY 2005</u> | <u>Estimated Receipts FY 2006</u> |
|-----------------------------------|------------------------------------|---------------------------------------|---------------------------------------|
| 16.501 | 7,508,000 | 13,720,000 | 13,720,000 |
| 16.579 | 280,000 | 280,000 | 280,000 |
| TOTAL | \$7,788,000 | \$14,000,000 | \$14,000,000 |

**DEPARTMENT OF AGRICULTURE
MARKETING DIVISION**

SENIORS FARMERS MARKET NUTRITION PILOT PROGRAM

Description: To provide coupons to low income seniors that they may exchange for eligible foods at farmers' markets.

WVFIMS Account: 8736 2006 1400 096
 Fund FY Org. Act.

Grantor: U.S. Department of Agriculture—Food and Nutrition Service

Matching Formula: 100% Federal, 0% State, 0% Local Is "Maintenance of Effort" required? No

| <u>Federal Catalog Number</u> | <u>Actual Receipts FY 2004</u> | <u>Estimated Receipts FY 2005</u> | <u>Estimated Receipts FY 2006</u> |
|-----------------------------------|------------------------------------|---------------------------------------|---------------------------------------|
| 10.574 | \$514,144 | \$470,000 | \$620,000 |

FY 2006 Federal Programs/Agency Listing

**DEPARTMENT OF AGRICULTURE
MARKETING DIVISION**

ORGANIC CERTIFICATION COST-SHARE PROGRAM

Description: To provide cost share assistance to crop and livestock producers who apply and successfully receive organic certification from state or private certifying agents.

WVFIMS Account: 8736 2006 1400 096
 Fund FY Org. Act.

Grantor: U.S. Department of Agriculture—Agricultural Marketing Service

Matching Formula: 100% Federal, 0% State, 0% Local Is "Maintenance of Effort" required? No

| <u>Federal Catalog Number</u> | <u>Actual Receipts FY 2004</u> | <u>Estimated Receipts FY 2005</u> | <u>Estimated Receipts FY 2006</u> |
|-----------------------------------|------------------------------------|---------------------------------------|---------------------------------------|
| 10.163 | \$2,500 | \$15,000 | \$15,000 |

**DEPARTMENT OF AGRICULTURE
EXECUTIVE DIVISION**

COMMODITY PARTNERSHIPS FOR RISK MANAGEMENT EDUCATION

Description: Prepares agriculture producers for risk by creating and adopting a financial management plan, integrating crop insurance into their operations, and using marketing contracts.

WVFIMS Account: 8736 2006 1400 096
 Fund FY Org. Act.

Grantor: U.S. Department of Agriculture—Risk Management Agency

Matching Formula: 100% Federal, 0% State, 0% Local Is "Maintenance of Effort" required? No

| <u>Federal Catalog Number</u> | <u>Actual Receipts FY 2004</u> | <u>Estimated Receipts FY 2005</u> | <u>Estimated Receipts FY 2006</u> |
|-----------------------------------|------------------------------------|---------------------------------------|---------------------------------------|
| 10.450 | \$0 | \$61,740 | \$0 |

FY 2006 Federal Programs/Agency Listing

**DEPARTMENT OF AGRICULTURE
EXECUTIVE DIVISION**

COMMUNITY OUTREACH AND ASSISTANCE PARTNERSHIP

Description: Development and implementation of an outreach program to deliver training for specifically targeted nontraditional West Virginia farmers to enable them to recognize and manage risk.

WVFIMS Account: 8736 2006 1400 096
 Fund FY Org. Act.

Grantor: U.S. Department of Agriculture—Risk Management Agency

Matching Formula: 90% Federal, 10% State, 0% Local Is “Maintenance of Effort” required? No

| <u>Federal Catalog Number</u> | <u>Actual Receipts FY 2004</u> | <u>Estimated Receipts FY 2005</u> | <u>Estimated Receipts FY 2006</u> |
|-----------------------------------|------------------------------------|---------------------------------------|---------------------------------------|
| 10.455 | \$0 | \$135,365 | \$135,365 |

Comments: Past funding for this program was awarded under CFDA# 10.450.

**DEPARTMENT OF AGRICULTURE
EXECUTIVE DIVISION**

COMMUNITY OUTREACH AND ASSISTANCE PARTNERSHIP

Description: Development and implementation of an outreach program to deliver training for specifically targeted nontraditional West Virginia farmers to enable them to recognize and manage risk.

WVFIMS Account: 8736 2006 1400 096
 Fund FY Org. Act.

Grantor: U.S. Department of Agriculture—Risk Management Agency

Matching Formula: 91% Federal, 9% State, 0% Local Is “Maintenance of Effort” required? No

| <u>Federal Catalog Number</u> | <u>Actual Receipts FY 2004</u> | <u>Estimated Receipts FY 2005</u> | <u>Estimated Receipts FY 2006</u> |
|-----------------------------------|------------------------------------|---------------------------------------|---------------------------------------|
| 10.450 | \$22,700 | \$62,300 | \$0 |

Comments: Future funding for this program is being awarded under CFDA# 10.455.

FY 2006 Federal Programs/Agency Listing

**DEPARTMENT OF AGRICULTURE
EXECUTIVE DIVISION**

CROP INSURANCE EDUCATION IN TARGETED STATES

Description: To increase participation in crop insurance through a comprehensive risk management education program as envisioned under the Agricultural Protection Act of 2000.

WVFIMS Account: 8736 2006 1400 096
 Fund FY Org. Act.

Grantor: U.S. Department of Agriculture—Risk Management Agency

Matching Formula: 100% Federal, 0% State, 0% Local Is "Maintenance of Effort" required? No

| <u>Federal Catalog Number</u> | <u>Actual Receipts FY 2004</u> | <u>Estimated Receipts FY 2005</u> | <u>Estimated Receipts FY 2006</u> |
|-----------------------------------|------------------------------------|---------------------------------------|---------------------------------------|
| 10.458 | \$140,772 | \$80,654 | \$0 |

Comments: Future funding for this program is being awarded under CFDA# 10.458.

**DEPARTMENT OF AGRICULTURE
EXECUTIVE DIVISION**

CROP INSURANCE EDUCATION IN TARGETED STATES

Description: To increase participation in crop insurance through a comprehensive risk management education program as envisioned under the Agricultural Protection Act of 2000.

WVFIMS Account: 8736 2006 1400 096
 Fund FY Org. Act.

Grantor: U.S. Department of Agriculture—Risk Management Agency

Matching Formula: 100% Federal, 0% State, 0% Local Is "Maintenance of Effort" required? No

| <u>Federal Catalog Number</u> | <u>Actual Receipts FY 2004</u> | <u>Estimated Receipts FY 2005</u> | <u>Estimated Receipts FY 2006</u> |
|-----------------------------------|------------------------------------|---------------------------------------|---------------------------------------|
| 10.458 | \$0 | \$184,000 | \$234,000 |

Comments: Past funding for this program was awarded under CFDA# 10.450.

FY 2006 Federal Programs/Agency Listing

**DEPARTMENT OF AGRICULTURE
EXECUTIVE DIVISION**

THE EMERGENCY FOOD ASSISTANCE PROGRAM (TEFAP)

Description: TEFAP provides food assistance to needy Americans through the distribution of USDA commodities. Under TEFAP, commodity foods are made available by the U.S. Department of Agriculture to states for distribution to households for use in preparing meals for home consumption, or to organizations that prepare and provide meals for needy people. Foods are distributed free, but recipients of food for home use must meet program eligibility criteria set by the states.

WVFIMS Account: 8736 2006 1400 096
 Fund FY Org. Act.

Grantor: U.S. Department of Agriculture—Food and Nutrition Service

Matching Formula: 100% Federal, 0% State, 0% Local Is “Maintenance of Effort” required? No

| <u>Federal Catalog Number</u> | <u>Actual Receipts FY 2004</u> | <u>Estimated Receipts FY 2005</u> | <u>Estimated Receipts FY 2006</u> |
|-----------------------------------|------------------------------------|---------------------------------------|---------------------------------------|
| 10.565 | \$294,344 | \$375,000 | \$475,000 |

**DEPARTMENT OF AGRICULTURE
EXECUTIVE DIVISION**

STATE ADMINISTRATIVE EXPENSE

Description: To assist states in the administrative cost associated with the Donated Foods Program

WVFIMS Account: 8736 2006 1400 096
 Fund FY Org. Act.

Grantor: U.S. Department of Agriculture—Food and Nutrition Service

Matching Formula: 100% Federal, 0% State, 0% Local Is “Maintenance of Effort” required? No

| <u>Federal Catalog Number</u> | <u>Actual Receipts FY 2004</u> | <u>Estimated Receipts FY 2005</u> | <u>Estimated Receipts FY 2006</u> |
|-----------------------------------|------------------------------------|---------------------------------------|---------------------------------------|
| 10.560 | \$192,890 | \$80,000 | \$80,000 |

FY 2006 Federal Programs/Agency Listing

**DEPARTMENT OF AGRICULTURE
PLANT INDUSTRIES**

COOPERATIVE FOREST HEALTH MONITORING/PROTECTION

Description: Conducts surveys, improves survey methodology, and reports important forest and tree pests. Survey data is used to train forestry personnel and in decision-making for managing disease and insect problems.

WVFIMS Account: 8736 2006 1400 096
 Fund FY Org. Act.

Grantor: U.S. Department of Agriculture—U.S. Forest Service

Matching Formula: 50% Federal, 50% State, 0% Local Is "Maintenance of Effort" required? No

| <u>Federal Catalog Number</u> | <u>Actual Receipts FY 2004</u> | <u>Estimated Receipts FY 2005</u> | <u>Estimated Receipts FY 2006</u> |
|-----------------------------------|------------------------------------|---------------------------------------|---------------------------------------|
| 10.664 | \$138,500 | \$178,715 | \$178,715 |

**DEPARTMENT OF AGRICULTURE
PLANT INDUSTRIES**

HEMLOCK WOOLLY ADELGID SUPPRESSION

Description: Treatment of Hemlock Woolly Adelgid-infested trees on state land and in state parks in order to preserve aesthetic values and slow the spread of infestations.

WVFIMS Account: 8736 2006 1400 096
 Fund FY Org. Act.

Grantor: U.S. Department of Agriculture—Forest Service

Matching Formula: 42% Federal, 58% State, 0% Local Is "Maintenance of Effort" required? No

| <u>Federal Catalog Number</u> | <u>Actual Receipts FY 2004</u> | <u>Estimated Receipts FY 2005</u> | <u>Estimated Receipts FY 2006</u> |
|-----------------------------------|------------------------------------|---------------------------------------|---------------------------------------|
| 10.664 | \$0 | \$30,000 | \$30,000 |

FY 2006 Federal Programs/Agency Listing

**DEPARTMENT OF AGRICULTURE
PLANT INDUSTRIES**

GYPSY MOTH SUPPRESSION

Description: Funds cooperative suppression of gypsy moths in order to minimize adverse impact on forest resources, preserve aesthetic values and protect people from the annoyance and health problems that can occur when in contact with large numbers of gypsy moths.

WVFIMS Account: 8736 2006 1400 096
 Fund FY Org. Act.

Grantor: U.S. Department of Agriculture—U.S. Forest Service

Matching Formula: 43% Federal, 57% State, 0% Local Is “Maintenance of Effort” required? No

| <u>Federal Catalog Number</u> | <u>Actual Receipts FY 2004</u> | <u>Estimated Receipts FY 2005</u> | <u>Estimated Receipts FY 2006</u> |
|-----------------------------------|------------------------------------|---------------------------------------|---------------------------------------|
| 10.664 | \$434,533 | \$206,008 | \$351,118 |

**DEPARTMENT OF AGRICULTURE
PLANT INDUSTRIES**

SLOW THE SPREAD REGULATORY

Description: Identifies all artificial means of transporting gypsy moth life stages from regulated areas into the quarantined area.

WVFIMS Account: 8736 2006 1400 96
 Fund FY Org. Act.

Grantor: U.S. Department of Agriculture—U.S. Animal and Plant Health Inspection Service

Matching Formula: 100% Federal, 0% State, 0% Local Is “Maintenance of Effort” required? No

| <u>Federal Catalog Number</u> | <u>Actual Receipts FY 2004</u> | <u>Estimated Receipts FY 2005</u> | <u>Estimated Receipts FY 2006</u> |
|-----------------------------------|------------------------------------|---------------------------------------|---------------------------------------|
| 10.025 | \$57,216 | \$38,450 | \$38,450 |

FY 2006 Federal Programs/Agency Listing

**DEPARTMENT OF AGRICULTURE
PLANT INDUSTRIES**

SLOW THE SPREAD PROJECT

Description: A project to determine the feasibility of using integrated pest management strategies to slow the spread of gypsy moths over a large area.

WVFIMS Account: 8736 2006 1400 096
 Fund FY Org. Act.

Grantor: U.S. Department of Agriculture—U.S. Forest Service

Matching Formula: 68% Federal, 32% State, 0% Local Is "Maintenance of Effort" required? No

| <u>Federal Catalog Number</u> | <u>Actual Receipts FY 2004</u> | <u>Estimated Receipts FY 2005</u> | <u>Estimated Receipts FY 2006</u> |
|-----------------------------------|------------------------------------|---------------------------------------|---------------------------------------|
| 10.664 | \$492,989 | \$503,740 | \$703,740 |

**DEPARTMENT OF AGRICULTURE
PLANT INDUSTRIES**

COOPERATIVE AGRICULTURAL PEST SURVEY PROGRAM

Description: To conduct cooperative surveys and to improve methods for the detection and measurement of important plant pests. To input generated survey and detection data into a computer-based national agricultural pest information system operated under USDA's Cooperative Agricultural Pest Survey (CAPS) Program.

WVFIMS Account: 8736 2006 1400 096
 Fund FY Org. Act.

Grantor: U.S. Department of Agriculture—Animal and Plant Health Inspection Service

Matching Formula: 50% Federal, 50% State, 0% Local Is "Maintenance of Effort" required? No

| <u>Federal Catalog Number</u> | <u>Actual Receipts FY 2004</u> | <u>Estimated Receipts FY 2005</u> | <u>Estimated Receipts FY 2006</u> |
|-----------------------------------|------------------------------------|---------------------------------------|---------------------------------------|
| 10.025 | \$54,710 | \$81,000 | \$81,000 |

FY 2006 Federal Programs/Agency Listing

**DEPARTMENT OF AGRICULTURE
PLANT INDUSTRIES**

COOPERATIVE AGRICULTURAL PEST—HOMELAND SECURITY

Description: Develops methods for detection and safeguard from bioterrorism acts that could damage forests and food crops.

WVFIMS Account: 8736 2006 1400 096
 Fund FY Org. Act.

Grantor: U.S. Department of Agriculture—Animal and Plant Health Inspection Service

Matching Formula: 100% Federal, 0% State, 0% Local Is "Maintenance of Effort" required? No

| <u>Federal Catalog Number</u> | <u>Actual Receipts FY 2004</u> | <u>Estimated Receipts FY 2005</u> | <u>Estimated Receipts FY 2006</u> |
|-----------------------------------|------------------------------------|---------------------------------------|---------------------------------------|
| 10.025 | \$75,000 | \$0 | \$0 |

**DEPARTMENT OF AGRICULTURE
PLANT INDUSTRIES**

COOPERATIVE AGRICULTURAL PEST PROGRAM—LEEK MOTH SURVEY

Description: Develops survey and control methods to limit crop and forestry damage from the Leek Moth.

WVFIMS Account: 8736 2006 1400 096
 Fund FY Org. Act.

Grantor: U.S. Department of Agriculture—Animal and Plant Health Inspection Service

Matching Formula: 50% Federal, 50% State, 0% Local Is "Maintenance of Effort" required? No

| <u>Federal Catalog Number</u> | <u>Actual Receipts FY 2004</u> | <u>Estimated Receipts FY 2005</u> | <u>Estimated Receipts FY 2006</u> |
|-----------------------------------|------------------------------------|---------------------------------------|---------------------------------------|
| 10.025 | \$0 | \$2,500 | \$2,500 |

FY 2006 Federal Programs/Agency Listing

**DEPARTMENT OF AGRICULTURE
PLANT INDUSTRIES**

COOPERATIVE AGRICULTURAL PEST PROGRAM—NOXIOUS WEED SURVEY PROGRAM

Description: Develops survey and control methods to limit crop and forestry damage from Giant Hogweed, Goatsure, and Tropical Soda Apple, all nonnative invasive plants.

WVFIMS Account: 8736 2006 1400 096
 Fund FY Org. Act.

Grantor: U.S. Department of Agriculture—Animal and Plant Health Inspection Service

Matching Formula: 50% Federal, 50% State, 0% Local Is "Maintenance of Effort" required? No

| <u>Federal Catalog Number</u> | <u>Actual Receipts FY 2004</u> | <u>Estimated Receipts FY 2005</u> | <u>Estimated Receipts FY 2006</u> |
|-----------------------------------|------------------------------------|---------------------------------------|---------------------------------------|
| 10.025 | \$10,007 | \$15,000 | \$15,000 |

**DEPARTMENT OF AGRICULTURE
PLANT INDUSTRIES**

COOPERATIVE AGRICULTURAL PEST PROGRAM—NUN MOTH SURVEY

Description: Develops survey and control methods to limit crop and forestry damage from the Nun Moth.

WVFIMS Account: 8736 2006 1400 096
 Fund FY Org. Act.

Grantor: U.S. Department of Agriculture—Animal and Plant Health Inspection Service

Matching Formula: 50% Federal, 50% State, 0% Local Is "Maintenance of Effort" required? No

| <u>Federal Catalog Number</u> | <u>Actual Receipts FY 2004</u> | <u>Estimated Receipts FY 2005</u> | <u>Estimated Receipts FY 2006</u> |
|-----------------------------------|------------------------------------|---------------------------------------|---------------------------------------|
| 10.025 | \$0 | \$2,500 | \$2,500 |

FY 2006 Federal Programs/Agency Listing

**DEPARTMENT OF AGRICULTURE
PLANT INDUSTRIES**

COOPERATIVE AGRICULTURAL PEST SURVEY SPECIALIZED EQUIPMENT

Description: Funds for purchase of specialized equipment to evaluate microscopic plant samples.

WVFIMS Account: 8736 2006 1400 096
 Fund FY Org. Act.

Grantor: U.S. Department of Agriculture—Animal and Plant Health Inspection Service

Matching Formula: 100% Federal, 0% State, 0% Local Is “Maintenance of Effort” required? No

| <u>Federal Catalog Number</u> | <u>Actual Receipts FY 2004</u> | <u>Estimated Receipts FY 2005</u> | <u>Estimated Receipts FY 2006</u> |
|-----------------------------------|------------------------------------|---------------------------------------|---------------------------------------|
| 10.025 | \$46,200 | \$0 | \$0 |

**DEPARTMENT OF AGRICULTURE
PLANT INDUSTRIES**

EMERALD ASH BORER

Description: Develops survey and control methods to limit crop and forestry damage from the Emerald Ash Borer insect.

WVFIMS Account: 8736 2006 1400 096
 Fund FY Org. Act.

Grantor: U.S. Department of Agriculture—Forest Service

Matching Formula: 100% Federal, 0% State, 0% Local Is “Maintenance of Effort” required? No

| <u>Federal Catalog Number</u> | <u>Actual Receipts FY 2004</u> | <u>Estimated Receipts FY 2005</u> | <u>Estimated Receipts FY 2006</u> |
|-----------------------------------|------------------------------------|---------------------------------------|---------------------------------------|
| 10.025 | \$20,005 | \$20,000 | \$20,000 |

FY 2006 Federal Programs/Agency Listing

**DEPARTMENT OF AGRICULTURE
PLANT INDUSTRIES**

SUDDEN OAK DEATH SURVEY

Description: Evaluation of established and alternative testing protocols for Sudden Oak Death (Phytophthora).

WVFIMS Account: 8736 2006 1400 096
 Fund FY Org. Act.

Grantor: U.S. Department of Agriculture—Forest Service

Matching Formula: 50% Federal, 50% State, 0% Local Is "Maintenance of Effort" required? No

| <u>Federal Catalog Number</u> | <u>Actual Receipts FY 2004</u> | <u>Estimated Receipts FY 2005</u> | <u>Estimated Receipts FY 2006</u> |
|-----------------------------------|------------------------------------|---------------------------------------|---------------------------------------|
| 10.664 | \$20,000 | \$30,000 | \$20,000 |

**DEPARTMENT OF AGRICULTURE
PLANT INDUSTRIES**

SUDDEN OAK DEATH SURVEY

Description: Participation in a multistate survey program to determine the distribution of the sudden oak death (SOD) pathogen.

WVFIMS Account: 8736 2006 1400 096
 Fund FY Org. Act.

Grantor: U.S. Department of Agriculture—Forest Service

Matching Formula: 80% Federal, 20% State, 0% Local Is "Maintenance of Effort" required? No

| <u>Federal Catalog Number</u> | <u>Actual Receipts FY 2004</u> | <u>Estimated Receipts FY 2005</u> | <u>Estimated Receipts FY 2006</u> |
|-----------------------------------|------------------------------------|---------------------------------------|---------------------------------------|
| 10.652 | \$3,636 | \$8,864 | \$0 |

FY 2006 Federal Programs/Agency Listing

**DEPARTMENT OF AGRICULTURE
PLANT INDUSTRIES**

COOPERATIVE PESTICIDE ENFORCEMENT, INSPECTION, AND CERTIFICATION

Description: Provides pesticide enforcement, inspection, and certification activities to meet the requirements of the West Virginia Pesticide Control Act of 1990 and the Federal Insecticide, Fungicide, and Rodenticide Act as amended.

WVFIMS Account: 8736 2006 1400 096
 Fund FY Org. Act.

Grantor: U.S. Environmental Protection Agency

Matching Formula: 81% Federal, 19% State, 0% Local Is "Maintenance of Effort" required? No

| <u>Federal Catalog Number</u> | <u>Actual Receipts FY 2004</u> | <u>Estimated Receipts FY 2005</u> | <u>Estimated Receipts FY 2006</u> |
|-----------------------------------|------------------------------------|---------------------------------------|---------------------------------------|
| 66.605 | \$604,839 | \$300,065 | \$400,065 |

**DEPARTMENT OF AGRICULTURE
PLANT INDUSTRIES**

AG SAFETY WORKSHOP

Description: Conducting and agricultural safety conference to protect agricultural workers at risk and to reduce accidents in agricultural settings.

WVFIMS Account: 8736 2006 1400 096
 Fund FY Org. Act.

Grantor: U.S. Department of Health and Human Services—Centers for Disease Control and Prevention

Matching Formula: 100% Federal, 0% State, 0% Local Is "Maintenance of Effort" required? No

| <u>Federal Catalog Number</u> | <u>Actual Receipts FY 2004</u> | <u>Estimated Receipts FY 2005</u> | <u>Estimated Receipts FY 2006</u> |
|-----------------------------------|------------------------------------|---------------------------------------|---------------------------------------|
| 93.283 | \$18,654 | \$0 | \$0 |

FY 2006 Federal Programs/Agency Listing

**DEPARTMENT OF AGRICULTURE
PLANT INDUSTRIES**

PESTICIDE RECORD KEEPING PROGRAM

Description: Direct the pesticide record keeping educational outreach program.

WVFIMS Account: 8736 2006 1400 096
 Fund FY Org. Act.

Grantor: U.S. Department of Agriculture

Matching Formula: 95% Federal, 5% State, 0% Local Is "Maintenance of Effort" required? No

| <u>Federal Catalog Number</u> | <u>Actual Receipts FY 2004</u> | <u>Estimated Receipts FY 2005</u> | <u>Estimated Receipts FY 2006</u> |
|-----------------------------------|------------------------------------|---------------------------------------|---------------------------------------|
| 10.163 | \$21,163 | \$25,000 | \$25,000 |

**DEPARTMENT OF AGRICULTURE
ANIMAL HEALTH DIVISION**

FOREIGN ANIMAL DISEASE SURVEILLANCE

Description: Enhancement of laboratory capabilities and staff training to better monitor and respond to foreign animal disease outbreaks.

WVFIMS Account: 8736 2006 1400 096
 Fund FY Org. Act.

Grantor: U.S. Department of Agriculture—Animal and Plant Health Inspection Service

Matching Formula: 100% Federal, 0% State, 0% Local Is "Maintenance of Effort" required? No

| <u>Federal Catalog Number</u> | <u>Actual Receipts FY 2004</u> | <u>Estimated Receipts FY 2005</u> | <u>Estimated Receipts FY 2006</u> |
|-----------------------------------|------------------------------------|---------------------------------------|---------------------------------------|
| 10.025 | \$0 | \$52,700 | \$52,700 |

FY 2006 Federal Programs/Agency Listing

**DEPARTMENT OF AGRICULTURE
ANIMAL HEALTH DIVISION**

FOOT AND MOUTH DISEASE

Description: Addressing the functions of various agencies, the levels of response, and the overall strategies for containing an outbreak of any serious infectious diseases of livestock and poultry.

WVFIMS Account: 8736 2006 1400 096
 Fund FY Org. Act.

Grantor: U.S. Department of Agriculture

Matching Formula: 100% Federal, 0% State, 0% Local Is "Maintenance of Effort" required? No

| <u>Federal Catalog Number</u> | <u>Actual Receipts FY 2004</u> | <u>Estimated Receipts FY 2005</u> | <u>Estimated Receipts FY 2006</u> |
|-----------------------------------|------------------------------------|---------------------------------------|---------------------------------------|
| 10.025 | \$0 | \$14,980 | \$14,980 |

**DEPARTMENT OF AGRICULTURE
ANIMAL HEALTH DIVISION**

ANIMAL HEALTH COOPERATIVE AGREEMENT

Description: U.S. Department of Agriculture contribution to the control and eradication of diseases to cattle, swine, and poultry.

WVFIMS Account: 8736 2006 1400 096
 Fund FY Org. Act.

Grantor: U.S. Department of Agriculture—Animal and Plant Health Inspection Service

Matching Formula: 50% Federal, 50% State, 0% Local Is "Maintenance of Effort" required? No

| <u>Federal Catalog Number</u> | <u>Actual Receipts FY 2004</u> | <u>Estimated Receipts FY 2005</u> | <u>Estimated Receipts FY 2006</u> |
|-----------------------------------|------------------------------------|---------------------------------------|---------------------------------------|
| 10.025 | \$39,630 | \$66,182 | \$39,630 |

FY 2006 Federal Programs/Agency Listing

**DEPARTMENT OF AGRICULTURE
ANIMAL HEALTH DIVISION**

SCRAPIES TESTING AND EDUCATION PROGRAM

Description: Expansion of educational and field activity in support of controlling scrapies disease in West Virginia sheep flocks.

WVFIMS Account: 8736 2006 1400 096
 Fund FY Org. Act.

Grantor: U.S. Department of Agriculture—Animal and Plant Health Inspection Service

Matching Formula: 100% Federal, 0% State, 0% Local Is "Maintenance of Effort" required? No

| <u>Federal Catalog Number</u> | <u>Actual Receipts FY 2004</u> | <u>Estimated Receipts FY 2005</u> | <u>Estimated Receipts FY 2006</u> |
|-----------------------------------|------------------------------------|---------------------------------------|---------------------------------------|
| 10.025 | \$1,924 | \$49,000 | \$49,000 |

**DEPARTMENT OF AGRICULTURE
ANIMAL HEALTH DIVISION**

DAIRY QUALITY ASSURANCE PROGRAM

Description: Funding used to establish educational programs and implement preventative disease programs to improve cattle health in order to ensure sustainable dairy production within the state.

WVFIMS Account: 8736 2006 1400 096
 Fund FY Org. Act.

Grantor: U.S. Department of Agriculture—Food Safety Inspection Service

Matching Formula: 50% Federal, 50% State, 0% Local Is "Maintenance of Effort" required? No

| <u>Federal Catalog Number</u> | <u>Actual Receipts FY 2004</u> | <u>Estimated Receipts FY 2005</u> | <u>Estimated Receipts FY 2006</u> |
|-----------------------------------|------------------------------------|---------------------------------------|---------------------------------------|
| FSIS-C-21-2002 | \$44,463 | \$70,500 | \$70,500 |

Comments: No CFDA number was assigned to this federal fund.

FY 2006 Federal Programs/Agency Listing

**DEPARTMENT OF AGRICULTURE
ANIMAL HEALTH DIVISION**

EXOTIC NEWCASTLE DISEASE SURVEILLANCE

Description: Educating the state's agricultural producers on surveillance and response techniques for an exotic newcastle disease (END) outbreak.

WVFIMS Account: 8736 2006 1400 96
 Fund FY Org. Act.

Grantor: U.S. Department of Agriculture—Food Safety Inspection Service

Matching Formula: 100% Federal, 0% State, 0% Local Is "Maintenance of Effort" required? No

| <u>Federal Catalog Number</u> | <u>Actual Receipts FY 2004</u> | <u>Estimated Receipts FY 2005</u> | <u>Estimated Receipts FY 2006</u> |
|-----------------------------------|------------------------------------|---------------------------------------|---------------------------------------|
| 10.025 | \$0 | \$11,000 | \$11,000 |

**DEPARTMENT OF AGRICULTURE
ANIMAL HEALTH DIVISION**

HOMELAND SECURITY/FOREIGN ANIMAL DISEASE SURVEILLANCE

Description: Educating the state's agricultural producers and animal health community on identification and response to potential foreign animal disease outbreaks.

WVFIMS Account: 8736 2006 1400 096
 Fund FY Org. Act.

Grantor: U.S. Department of Agriculture—Animal and Plant Health Inspection Service

Matching Formula: 100% Federal, 0% State, 0% Local Is "Maintenance of Effort" required? No

| <u>Federal Catalog Number</u> | <u>Actual Receipts FY 2004</u> | <u>Estimated Receipts FY 2005</u> | <u>Estimated Receipts FY 2006</u> |
|-----------------------------------|------------------------------------|---------------------------------------|---------------------------------------|
| 10.025 | \$0 | \$75,900 | \$75,900 |

FY 2006 Federal Programs/Agency Listing

**DEPARTMENT OF AGRICULTURE
ANIMAL HEALTH DIVISION**

BOVINE SPONGIFORM ENCEPHALOPATHY SURVEILLANCE

Description: Educate the state's veterinarians and agriculture producers on surveillance and response techniques for a bovine spongiform encephalopathy (BSE) outbreak.

WVFIMS Account: 8736 2006 1400 096
 Fund FY Org. Act.

Grantor: U.S. Department of Agriculture—Animal and Plant Health Inspection Service

Matching Formula: 100% Federal, 0% State, 0% Local Is "Maintenance of Effort" required? No

| <u>Federal Catalog Number</u> | <u>Actual Receipts FY 2004</u> | <u>Estimated Receipts FY 2005</u> | <u>Estimated Receipts FY 2006</u> |
|-----------------------------------|------------------------------------|---------------------------------------|---------------------------------------|
| 10.025 | \$0 | \$28,185 | \$28,185 |

**DEPARTMENT OF AGRICULTURE
ANIMAL HEALTH DIVISION**

JOHNE'S DISEASE EDUCATION

Description: Program to utilize current testing methods to be used on cattle herds and to establish educational programs for cattle, sheep, and goat producers.

WVFIMS Account: 8736 2006 1400 096
 Fund FY Org. Act.

Grantor: U.S. Department of Agriculture—Animal and Plant Health Inspection Service

Matching Formula: 100% Federal, 0% State, 0% Local Is "Maintenance of Effort" required? No

| <u>Federal Catalog Number</u> | <u>Actual Receipts FY 2004</u> | <u>Estimated Receipts FY 2005</u> | <u>Estimated Receipts FY 2006</u> |
|-----------------------------------|------------------------------------|---------------------------------------|---------------------------------------|
| 10.025 | \$3,695 | \$60,000 | \$60,000 |

FY 2006 Federal Programs/Agency Listing

**DEPARTMENT OF AGRICULTURE
ANIMAL HEALTH DIVISION**

NATIONAL JOHNE'S DEMO PROJECT

Description: Establish demonstration beef and dairy cattle herds in order to validate Johne's Disease detection and management practices.

WVFIMS Account: 8736 2006 1400 096
 Fund FY Org. Act.

Grantor: U.S. Department of Agriculture—Animal and Plant Health Inspection Service

Matching Formula: 100% Federal, 0% State, 0% Local Is "Maintenance of Effort" required? No

| <u>Federal Catalog Number</u> | <u>Actual Receipts FY 2004</u> | <u>Estimated Receipts FY 2005</u> | <u>Estimated Receipts FY 2006</u> |
|-----------------------------------|------------------------------------|---------------------------------------|---------------------------------------|
| 10.025 | \$3,395 | \$16,000 | \$16,000 |

**DEPARTMENT OF AGRICULTURE
ANIMAL HEALTH DIVISION**

NATIONAL ANIMAL ID SYSTEM IMPLEMENTATION

Description: Provides assistance for designing and implementing an animal identification/tracking system compatible with federal standards

WVFIMS Account: 8736 2006 1400 096
 Fund FY Org. Act.

Grantor: U.S. Department of Agriculture—Animal and Plant Health Inspection Service

Matching Formula: 100% Federal, 0% State, 0% Local Is "Maintenance of Effort" required? No

| <u>Federal Catalog Number</u> | <u>Actual Receipts FY 2004</u> | <u>Estimated Receipts FY 2005</u> | <u>Estimated Receipts FY 2006</u> |
|-----------------------------------|------------------------------------|---------------------------------------|---------------------------------------|
| 10.025 | \$0 | \$99,652 | \$99,652 |

FY 2006 Federal Programs/Agency Listing

**DEPARTMENT OF AGRICULTURE
MEAT AND POULTRY INSPECTION DIVISION**

STATE AND FEDERAL COOPERATIVE MEAT AND POULTRY INSPECTION PROGRAM

Description: Funding used for the administration of the meat inspection division, as required by the federal meat inspection act under the state authority.

WVFIMS Account: 8737 2006 1400 096
 Fund FY Org. Act.

Grantor: U.S. Department of Agriculture—Food Safety Inspection Service

Matching Formula: 50% Federal, 50% State, 0% Local Is "Maintenance of Effort" required? No

| <u>Federal Catalog Number</u> | <u>Actual Receipts FY 2004</u> | <u>Estimated Receipts FY 2005</u> | <u>Estimated Receipts FY 2006</u> |
|-----------------------------------|------------------------------------|---------------------------------------|---------------------------------------|
| 10.475 | \$651,943 | \$747,660 | \$801,929 |

**DEPARTMENT OF AGRICULTURE
MEAT AND POULTRY INSPECTION DIVISION**

**STATE AND FEDERAL COOPERATIVE MEAT AND POULTRY INSPECTION PROGRAM—
FIELD AUTOMATION INFORMATION MANAGEMENT (FAIM)**

Description: Provides and maintains computers for food safety inspectors to access regulatory and research data and communicate outbreak information to each other and the public.

WVFIMS Account: 8737 2006 1400 096
 Fund FY Org. Act.

Grantor: U.S. Department of Agriculture—Food Safety Inspection Service

Matching Formula: 50% Federal, 50% State, 0% Local Is "Maintenance of Effort" required? No

| <u>Federal Catalog Number</u> | <u>Actual Receipts FY 2004</u> | <u>Estimated Receipts FY 2005</u> | <u>Estimated Receipts FY 2006</u> |
|-----------------------------------|------------------------------------|---------------------------------------|---------------------------------------|
| 10.475 | \$7,583 | \$16,900 | \$16,900 |

FY 2006 Federal Programs/Agency Listing

DEPARTMENT OF AGRICULTURE
WEST VIRGINIA CONSERVATION AGENCY

WEST VIRGINIA GRAZING LANDS INITIATIVE

Description: Funding used for efforts to increase West Virginia livestock and dairy operations through improved grasslands and conservation initiatives.

| | | | | |
|-----------------|------|------|------|------|
| WVFIMS Account: | 8783 | 2006 | 1400 | 096 |
| | Fund | FY | Org. | Act. |

Grantor: U.S. Department of Agriculture—Natural Resources Conservation Service (USDA NRCS)

Matching Formula: 50% Federal, 50% State, 0% Local Is "Maintenance of Effort" required? No

| <u>Federal Catalog Number</u> | <u>Actual Receipts FY 2004</u> | <u>Estimated Receipts FY 2005</u> | <u>Estimated Receipts FY 2006</u> |
|-----------------------------------|------------------------------------|---------------------------------------|---------------------------------------|
| 10.902 | \$335,968 | \$341,174 | \$341,174 |

OFFICE OF SECRETARY OF STATE
OFFICE OF SECRETARY OF STATE

HELP AMERICA VOTE ACT (HAVA)

Description: To implement the mandates of the Federal Help America Vote Act of 2002 which provides working funds and establishes minimum election administration and equipment standards for state and local governments administering elections.

| | | | | |
|-----------------|------|------|------|------|
| WVFIMS Account: | 8854 | 2006 | 1600 | 096 |
| | Fund | FY | Org. | Act. |

Grantor: Federal General Services Administration

Matching Formula: See "Comments" Is "Maintenance of Effort" required? No

| <u>Federal Catalog</u> | <u>Actual Receipts</u> | <u>Estimated Receipts</u> | <u>Estimated Receipts</u> |
|------------------------|------------------------|---------------------------|---------------------------|
| <u>Number</u> | <u>FY 2004</u> | <u>FY 2005</u> | <u>FY 2006</u> |
| 39.0111 | \$15,303,569 | \$0 | \$0 |

Comments: The federal government required state matching funds in the amount of \$800,000. This assessment was based upon the assumption that West Virginia would receive \$5,000,000 in Title I funds and approximately \$5.5 million in requirements payment for federal fiscal year 2003. It was also based on the assumption that the state would receive approximately \$9,000,000 during federal fiscal year 2004. The West Virginia Legislature appropriated \$800,000 in funds for the five percent match. This formula was described in our state plan required by Help America Vote Act.

FY 2006 Federal Programs/Agency Listing

**DEPARTMENT OF ADMINISTRATION
WEST VIRGINIA PROSECUTING ATTORNEYS INSTITUTE**

APPALACHIA HIDTA

Description: Partnership with the U.S. Department of Justice for the High Intensity Drug Trafficking Area drug eradication and prosecution program.

WVFIMS Account: 8834 2006 0228 096
 Fund FY Org. Act.

Grantor: U.S. Department of Justice

Matching Formula: 100% Federal, 0% State, 0% Local Is "Maintenance of Effort" required? No

| <u>Federal Catalog Number</u> | <u>Actual Receipts FY 2004</u> | <u>Estimated Receipts FY 2005</u> | <u>Estimated Receipts FY 2006</u> |
|-----------------------------------|------------------------------------|---------------------------------------|---------------------------------------|
| APP501-46 | \$0 | \$199,468 | \$199,468 |

**DEPARTMENT OF ADMINISTRATION
CHILDREN'S HEALTH INSURANCE AGENCY**

CHILDREN'S HEALTH INSURANCE PROGRAM

Description: Federal funds provided to states to help finance a Children's Health Insurance Program that provides access to medical and health services to uninsured, low income children.

WVFIMS Account: 8838 2006 0230 096
 Fund FY Org. Act.

Grantor: U.S. Department of Health and Human Services

Matching Formula: 82.26% Federal, 17.74% State, 0% Local Is "Maintenance of Effort" required? No

| <u>Federal Catalog Number</u> | <u>Actual Receipts FY 2004</u> | <u>Estimated Receipts FY 2005</u> | <u>Estimated Receipts FY 2006</u> |
|-----------------------------------|------------------------------------|---------------------------------------|---------------------------------------|
| 93.767 | \$28,953,072 | \$33,817,646 | \$33,817,646 |

FY 2006 Federal Programs/Agency Listing

**DEPARTMENT OF COMMERCE
DIVISION OF FORESTRY**

FLOOD STUDY

Description: Develop an analysis to provide scientifically derived conclusions concerning the degree of flooding impact caused by different levels of timber harvesting.

WVFIMS Account: 8703 2006 0305 096
 Fund FY Org. Act.

Grantor: U.S. Department of Agriculture—U.S. Forest Service

Matching Formula: 100% Federal, 0% State, 0% Local Is “Maintenance of Effort” required? No

| <u>Federal Catalog Number</u> | <u>Actual Receipts FY 2004</u> | <u>Estimated Receipts FY 2005</u> | <u>Estimated Receipts FY 2006</u> |
|-----------------------------------|------------------------------------|---------------------------------------|---------------------------------------|
| 10.652 | \$0 | \$50,000 | \$50,000 |

Comments: This is a onetime appropriation.

**DEPARTMENT OF COMMERCE
DIVISION OF FORESTRY**

CONSERVATIVE RESERVE PROGRAM

Description: Provide technical assistance to private forestland owners for management practices under a Federal Cost Share Program.

WVFIMS Account: 8703 2006 0305 096
 Fund FY Org. Act.

Grantor: U.S. Department of Agriculture—U.S. Forest Service

Matching Formula: 100% Federal, 0% State, 0% Local Is “Maintenance of Effort” required? No

| <u>Federal Catalog Number</u> | <u>Actual Receipts FY 2004</u> | <u>Estimated Receipts FY 2005</u> | <u>Estimated Receipts FY 2006</u> |
|-----------------------------------|------------------------------------|---------------------------------------|---------------------------------------|
| 10.069 | \$0 | \$1,324 | \$2,385 |

DEPARTMENT OF COMMERCE
DIVISION OF FORESTRY
**CONSOLIDATED GRANTS—STATE FIRE ASSISTANCE, STEWARDSHIP,
 URBAN, AND COMMUNITY FORESTRY**

Description: Technical assistance to rural landowners for establishing forest plantations, forest management, and forest fire protection on public lands; assistance to urban areas for shade tree technical assistance in planting and care; seedling production/nursery improvement activities; provide cost sharing to encourage private landowners to develop plans to manage timberland for environmental and social benefits.

WVFIMS Account: 8703 2006 0305 096
 Fund FY Org. Act.

Grantor: U.S. Department of Agriculture—U.S. Forest Service

Matching Formula: 50% Federal, 50% State, 50% Local Is "Maintenance of Effort" required? No

| <u>Federal Catalog Number</u> | <u>Actual Receipts FY 2004</u> | <u>Estimated Receipts FY 2005</u> | <u>Estimated Receipts FY 2006</u> |
|-----------------------------------|------------------------------------|---------------------------------------|---------------------------------------|
| 10.664 | \$924,629 | \$814,739 | \$1,126,040 |

Comments: 50% match may be either state or local.

DEPARTMENT OF COMMERCE
DIVISION OF FORESTRY
RURAL DEVELOPMENT THROUGH FORESTRY

Description: Rural development, forestry, and communities—providing technical and financial assistance to communities for developing sustainable forest-based industries.

WVFIMS Account: 8703 2006 0305 096
 Fund FY Org. Act.

Grantor: U.S. Department of Agriculture—U.S. Forest Service

Matching Formula: 50% Federal, 50% State, 0% Local Is "Maintenance of Effort" required? No

| <u>Federal Catalog Number</u> | <u>Actual Receipts FY 2004</u> | <u>Estimated Receipts FY 2005</u> | <u>Estimated Receipts FY 2006</u> |
|-----------------------------------|------------------------------------|---------------------------------------|---------------------------------------|
| 10.672 | \$28,609 | \$66,000 | \$0 |

Comments: If subrecipient grants are provided to local communities, the community must provide the match for the grant. No recommendation for funding is included in U.S. Forest Service appropriation bill.

FY 2006 Federal Programs/Agency Listing

**DEPARTMENT OF COMMERCE
DIVISION OF FORESTRY**

FORESTRY LAND ENHANCEMENT PROGRAM

Description: Encouraging active management of private forestland through forest resource management expertise, educational programs, and financial assistance.

WVFIMS Account: 8703 2006 0305 096
 Fund FY Org. Act.

Grantor: U.S. Department of Agriculture—U.S. Forest Service

Matching Formula: 100% Federal, 0% State, 0% Local Is "Maintenance of Effort" required? No

| <u>Federal Catalog Number</u> | <u>Actual Receipts FY 2004</u> | <u>Estimated Receipts FY 2005</u> | <u>Estimated Receipts FY 2006</u> |
|-----------------------------------|------------------------------------|---------------------------------------|---------------------------------------|
| 10.663 | \$53,968 | \$447,500 | \$250,000 |

**DEPARTMENT OF COMMERCE
DIVISION OF FORESTRY**

VOLUNTEER FIRE ASSISTANCE

Description: To assist rural fire departments in improving fire protection through purchasing tools, equipment, and wildland fire protective clothing. These items will be given to VFD's upon the successful completion of s30/s190 wildland fire fighting courses to their members.

WVFIMS Account: 8703 2006 0305 096
 Fund FY Org. Act.

Grantor: U.S. Department of Agriculture—U.S. Forest Service

Matching Formula: 50% Federal, 50% State, 0% Local Is "Maintenance of Effort" required? No

| <u>Federal Catalog Number</u> | <u>Actual Receipts FY 2004</u> | <u>Estimated Receipts FY 2005</u> | <u>Estimated Receipts FY 2006</u> |
|-----------------------------------|------------------------------------|---------------------------------------|---------------------------------------|
| 10.664 | \$160,530 | \$111,460 | \$114,272 |

FY 2006 Federal Programs/Agency Listing

**DEPARTMENT OF COMMERCE
DIVISION OF FORESTRY**

FOREST LEGACY PROGRAM

Description: The Forest Legacy Program is designed to conserve and protect important forest areas threatened by conversion to nonforest uses and to maintain a viable forest land base to ensure the production of economic, environmental, and social benefits over the long-term. These funds will be used to conduct an assessment of need to establish the program eligibility criteria, identifying important forest areas and proposing qualifying candidates areas to the United States Forest Service.

WVFIMS Account: 8703 2006 0305 096
 Fund FY Org. Act.

Grantor: U.S. Department of Agriculture—U.S. Forest Service

Matching Formula: 75% Federal, 25% State, 0% Local Is "Maintenance of Effort" required? No

| <u>Federal Catalog Number</u> | <u>Actual Receipts FY 2004</u> | <u>Estimated Receipts FY 2005</u> | <u>Estimated Receipts FY 2006</u> |
|-----------------------------------|------------------------------------|---------------------------------------|---------------------------------------|
| 10.664 | \$26,130 | \$500,000 | \$1,550,000 |

**DEPARTMENT OF COMMERCE
GEOLOGICAL AND ECONOMIC SURVEY**

NATIONAL COAL RESOURCES DATA SYSTEM (NCRDS)

Description: Designed for the collection, interpretation, correlation, and encoding of point-source coal stratigraphic data. This information is then entered into the computerized database on the NCRDS. The program also includes the mapping of coal bed outcrops, mined areas and other relevant lines and boundaries and core drilling for collection of rock and coal samples. Lastly, modern coal resource estimates are made using the NCRDS database and computer network.

WVFIMS Account: 8704 2006 0306 096
 Fund FY Org. Act.

Grantor: U.S. Department of the Interior—U.S. Geological Survey

Matching Formula: 100% Federal, 0% State, 0% Local Is "Maintenance of Effort" required? Yes

| <u>Federal Catalog Number</u> | <u>Actual Receipts FY 2004</u> | <u>Estimated Receipts FY 2005</u> | <u>Estimated Receipts FY 2006</u> |
|-----------------------------------|------------------------------------|---------------------------------------|---------------------------------------|
| 15.808 | \$100,550 | \$175,000 | \$150,000 |

Comments: The agency is required to report total dollar amount of matching effort at the conclusion of each funding period.

FY 2006 Federal Programs/Agency Listing

DEPARTMENT OF COMMERCE GEOLOGICAL AND ECONOMIC SURVEY

STATEMAP

Description: The Statemap program is designed for survey professional geologists to produce high quality geologic maps in West Virginia. The finished geologic maps will be available at 1:24,000 scale. Current work is in the eastern panhandle and north central West Virginia.

WVFIMS Account: 8704 2006 0306 096
 Fund FY Org. Act.

Grantor: U.S. Department of the Interior—U.S. Geological Survey

Matching Formula: 100% Federal, 0% State, 0% Local Is "Maintenance of Effort" required? Yes

| <u>Federal Catalog Number</u> | <u>Actual Receipts FY 2004</u> | <u>Estimated Receipts FY 2005</u> | <u>Estimated Receipts FY 2006</u> |
|-----------------------------------|------------------------------------|---------------------------------------|---------------------------------------|
| 15.808 | \$52,463 | \$130,000 | \$100,000 |

Comments: Agency is required to report total dollar amount of matching effort at the conclusion of each funding period.

DEPARTMENT OF COMMERCE GEOLOGICAL AND ECONOMIC SURVEY

UNDERGROUND MINING COMPILATION

Description: The project is designed to compile those areas that have been mined by underground mining methods. This involves sorting through mine maps (principally on microfilm) to find the most recent map of each mine, scanning the mine map, georeferencing the mine map image utilizing Geographic Information System software, and the digitizing around the mine boundary. Information, such as mine and company name, permit number, date, etc. is then added to a database linked to each mine polygon. Each mine polygon is then put in a group with all other mines in the same coal bed. The goal is to map all of the underground mines in West Virginia in this fashion. The project is being initiated by MSHA in the wake of the Quecreek mine event in Pennsylvania to improve mine safety and to prevent water inundation occurrences.

WVFIMS Account: 8704 2006 0306 096
 Fund FY Org. Act.

Grantor: U.S. Department of the Interior—Mine Safety and Health Administration (MSHA)

Matching Formula: 100% Federal, 0% State, 0% Local Is "Maintenance of Effort" required? Yes

| <u>Federal Catalog Number</u> | <u>Actual Receipts FY 2004</u> | <u>Estimated Receipts FY 2005</u> | <u>Estimated Receipts FY 2006</u> |
|-----------------------------------|------------------------------------|---------------------------------------|---------------------------------------|
| 17.6 | \$0 | \$300,000 | \$0 |

Comments: Agency is required to report total dollar amount of matching effort at the conclusion of each funding period.

FY 2006 Federal Programs/Agency Listing

**DEPARTMENT OF COMMERCE
WEST VIRGINIA DEVELOPMENT OFFICE**

ENERGY EFFICIENCY AND RENEWABLE ENERGY ACTIVITIES: WIND ENERGY PROGRAM

Description: Focus on the promotion and development of wind energy in West Virginia.

WVFIMS Account: 8705 2006 0307 096
 Fund FY Org. Act.

Grantor: U.S. Department of Energy

Matching Formula: 100% Federal, 0% State, 0% Local Is "Maintenance of Effort" required? No

| <u>Federal Catalog Number</u> | <u>Actual Receipts FY 2004</u> | <u>Estimated Receipts FY 2005</u> | <u>Estimated Receipts FY 2006</u> |
|-----------------------------------|------------------------------------|---------------------------------------|---------------------------------------|
| 81.117 | \$21,817 | \$30,000 | \$20,000 |

**DEPARTMENT OF COMMERCE
WEST VIRGINIA DEVELOPMENT OFFICE**

COMMUNITY DEVELOPMENT (BLOCK GRANT)—SMALL CITIES

Description: Grant program for community development projects that aid in the development of viable communities by providing a suitable living environment, decent housing, and expanded opportunities, principally for persons of low and moderate incomes.

WVFIMS Account: 8746 2006 0307 096
 Fund FY Org. Act.

Grantor: U.S. Department of Housing and Urban Development

Matching Formula: 50% Federal, 50% State, 0% Local Is "Maintenance of Effort" required? Yes

| <u>Federal Catalog Number</u> | <u>Actual Receipts FY 2004</u> | <u>Estimated Receipts FY 2005</u> | <u>Estimated Receipts FY 2006</u> |
|-----------------------------------|------------------------------------|---------------------------------------|---------------------------------------|
| 14.228 | \$18,018,596 | \$28,330,852 | \$28,330,852 |

Comments: 50% match is required for administration only. Grants do not require matching funds. \$100,000 does not have to be matched for administrative costs. Need to maintain "Consolidated Housing and Community Development Plan" to be eligible to receive funding. Need to monitor completed projects for program income earned and changes in use.

FY 2006 Federal Programs/Agency Listing

**DEPARTMENT OF COMMERCE
WEST VIRGINIA DEVELOPMENT OFFICE**

SEP SPECIAL PROJECTS

Description: This program provides funding for energy efficiency and renewable energy programs in which State assistance is an implementation strategy. Activities may relate to a number of programmatic areas such as building energy codes and standards, alternative fuels, industrial technologies, building efficiency, and renewable energy technologies.

WVFIMS Account: 8705 2006 0307 096
 Fund FY Org. Act.

Grantor: U.S. Department of Energy

Matching Formula: 80% Federal, 0% State, 20% Local Is "Maintenance of Effort" required? No

| <u>Federal Catalog Number</u> | <u>Actual Receipts FY 2004</u> | <u>Estimated Receipts FY 2005</u> | <u>Estimated Receipts FY 2006</u> |
|-----------------------------------|------------------------------------|---------------------------------------|---------------------------------------|
| 81.119 | \$119,531 | \$200,000 | \$200,000 |

Comments: West Virginia received notification that two of the five Special Projects applications submitted to the U.S. Department of Energy were approved for funding. "Industries of the Future WV" was approved for \$100,000 for the period 10/1/02-9/30/04 and "Use of Fines and Middlings for Distributive Generation at Rural Industrial Sites" was approved for \$100,000 for the period 10/1/02-10/31/03. Special Projects solicitations are usually announced annually, so potentially we could receive the same or similar funding each year. Local match is provided by industry partners. West Virginia received notification on August 18, 2003, that our 2003 Special Projects application was funded at \$100,000 for the period beginning 10/1/2003-9/30/2004.

**DEPARTMENT OF COMMERCE
WEST VIRGINIA DEVELOPMENT OFFICE**

WORKFORCE INVESTMENT ACT

Description: This program prepares unskilled workers and youths for entry or reentry into the workforce.

WVFIMS Account: 8848 2006 0307 096
 Fund FY Org. Act.

Grantor: U.S. Department of Labor

Matching Formula: 100% Federal, 0% State, 0% Local Is "Maintenance of Effort" required? No

| <u>Federal Catalog Number</u> | <u>Actual Receipts FY 2004</u> | <u>Estimated Receipts FY 2005</u> | <u>Estimated Receipts FY 2006</u> |
|-----------------------------------|------------------------------------|---------------------------------------|---------------------------------------|
| 17.258 | 9,171,040 | 12,458,089 | 10,200,000 |
| 17.259 | 11,005,248 | 12,458,089 | 10,500,000 |
| 17.260 | 16,507,871 | 24,916,179 | 19,000,000 |
| TOTAL | \$36,684,159 | \$49,832,357 | \$39,700,000 |

FY 2006 Federal Programs/Agency Listing

**DEPARTMENT OF COMMERCE
WEST VIRGINIA DEVELOPMENT OFFICE**

ARC TECHNOLOGY

Description: The proposed project is directly in line with the ARC goal to create opportunities for self-sustaining economic development and improved quality of life. ARC funding will provide for the expansion and enhancement of existing Small Business Development Center services to small technology businesses through technical assistance, outreach, SBIR/STTR proposal preparation assistance, and expanding financial resources to commercialize the resulting new technologies developed by West Virginia small businesses.

WVFIMS Account: 8705 2006 0307 096
 Fund FY Org. Act.

Grantor: Appalachian Regional Commission

Matching Formula: 67% Federal, 33% State, 0% Local Is "Maintenance of Effort" required? Yes

| <u>Federal Catalog Number</u> | <u>Actual Receipts FY 2004</u> | <u>Estimated Receipts FY 2005</u> | <u>Estimated Receipts FY 2006</u> |
|-----------------------------------|------------------------------------|---------------------------------------|---------------------------------------|
| 23.011 | \$0 | \$13,394 | \$45,000 |

Comments: Must maintain match and program—quarterly reporting required on proposed activities.

**DEPARTMENT OF COMMERCE
WEST VIRGINIA DEVELOPMENT OFFICE**

FEDERAL AND STATE TECHNOLOGY PARTNERSHIP PROGRAM (FAST)

Description: The West Virginia FAST plan is a well-developed approach to accomplish the goal of increasing SBIR/STTR participation by small technology companies. This is accomplished through identification of appropriate companies, outreach efforts, counseling efforts with individual companies, providing capital access to new funding sources for commercialization, and by providing detailed proposal preparation assistance.

WVFIMS Account: 8705 2006 0307 096
 Fund FY Org. Act.

Grantor: U.S. Small Business Administration

Matching Formula: 67% Federal, 33% State, 0% Local Is "Maintenance of Effort" required? Yes

| <u>Federal Catalog Number</u> | <u>Actual Receipts FY 2004</u> | <u>Estimated Receipts FY 2005</u> | <u>Estimated Receipts FY 2006</u> |
|-----------------------------------|------------------------------------|---------------------------------------|---------------------------------------|
| 59 | \$93,741 | \$95,000 | \$95,000 |

Comments: Must maintain match and program—quarterly reporting required on proposed activities.

FY 2006 Federal Programs/Agency Listing

**DEPARTMENT OF COMMERCE
WEST VIRGINIA DEVELOPMENT OFFICE**

STATE ENERGY PROGRAM (SEP)

Description: Programs conducted under this grant are: projects with industry, administration of oil overcharge monies, glass industry assistance program; mandatory programs; recycling, alternate fuels program; facilities energy audits; wood industry assistance program, Rebuild America, poultry litter demonstration, and weatherization of historic structures. Energy roadmap activities, building code training, cool communities, and lighting audits and grants, and industrial energy assessments.

WVFIMS Account: 8705 2006 0307 096
 Fund FY Org. Act.

Grantor: U.S. Department of Energy

Matching Formula: 80% Federal, 20% State, 0% Local Is "Maintenance of Effort" required? No

| <u>Federal Catalog Number</u> | <u>Actual Receipts FY 2004</u> | <u>Estimated Receipts FY 2005</u> | <u>Estimated Receipts FY 2006</u> |
|-----------------------------------|------------------------------------|---------------------------------------|---------------------------------------|
| 81.041 | \$681,023 | \$453,000 | \$650,000 |

**DEPARTMENT OF COMMERCE
WEST VIRGINIA DEVELOPMENT OFFICE**

SMALL BUSINESS DEVELOPMENT CENTER

Description: This grant provides a program of assistance to small business as to managerial and technical assistance, education and training, financial resources and loan packaging, specialized programs for women and minorities, advocacy, and assistance with federal and state contracting opportunities as required by SB 403.

WVFIMS Account: 8705 2006 0307 096
 Fund FY Org. Act.

Grantor: U.S. Small Business Administration

Matching Formula: 48% Federal, 52% State, 0% Local Is "Maintenance of Effort" required? No

| <u>Federal Catalog Number</u> | <u>Actual Receipts FY 2004</u> | <u>Estimated Receipts FY 2005</u> | <u>Estimated Receipts FY 2006</u> |
|-----------------------------------|------------------------------------|---------------------------------------|---------------------------------------|
| 59.037 | \$768,265 | \$742,974 | \$502,486 |

FY 2006 Federal Programs/Agency Listing

**DEPARTMENT OF COMMERCE
WEST VIRGINIA DEVELOPMENT OFFICE**

LAND AND WATER CONSERVATION FUND

Description: A 50% matching reimbursable capital improvement program available to municipal and county governments for the acquisition and development of outdoor recreation in accordance with the statewide comprehensive outdoor recreation plan which is also eligible for 50% assistance.

WVFIMS Account: 8705 2006 0307 096
 Fund FY Org. Act.

Grantor: U.S. Department of the Interior—National Park Services

Matching Formula: 50% Federal, 50% State, 0% Local Is "Maintenance of Effort" required? Yes

| <u>Federal Catalog Number</u> | <u>Actual Receipts FY 2004</u> | <u>Estimated Receipts FY 2005</u> | <u>Estimated Receipts FY 2006</u> |
|-----------------------------------|------------------------------------|---------------------------------------|---------------------------------------|
| 15.196 | \$549,230 | \$2,000,000 | \$2,000,000 |

Comments: Administration funds: 100% state; Program funds: 50% state, 50% federal. Outdoor recreation areas may not be converted to other use without replacement of property/facilities. The state is responsible for enforcement. Also, the state must maintain Statewide Comprehensive Outdoor Recreation Plan planning effort.

**DEPARTMENT OF COMMERCE
WEST VIRGINIA DEVELOPMENT OFFICE**

HUD TRAINING AND TECHNICAL ASSISTANCE

Description: Assist local entities through training and technical assistance.

WVFIMS Account: 8705 2006 0307 096
 Fund FY Org. Act.

Grantor: U.S. Department of Housing and Urban Development

Matching Formula: 100% Federal, 0% State, 0% Local Is "Maintenance of Effort" required? No

| <u>Federal Catalog Number</u> | <u>Actual Receipts FY 2004</u> | <u>Estimated Receipts FY 2005</u> | <u>Estimated Receipts FY 2006</u> |
|-----------------------------------|------------------------------------|---------------------------------------|---------------------------------------|
| 14.228 | \$180,400 | \$203,026 | \$203,026 |

FY 2006 Federal Programs/Agency Listing

**DEPARTMENT OF COMMERCE
WEST VIRGINIA DEVELOPMENT OFFICE**

ECONOMIC DEVELOPMENT ADMINISTRATION 302(A)

Description: To develop the capability of state and local governments to undertake an economic development planning process that is comprehensive in scope, is coordinated with that of other levels of government planning activities, and leads to the formulation of development goals and specific strategies to achieve them with particular emphasis on reducing unemployment and increasing incomes.

WVFIMS Account: 8705 2006 0307 096
 Fund FY Org. Act.

Grantor: U.S. Department of Commerce

Matching Formula: 75% Federal, 25% State, 0% Local Is "Maintenance of Effort" required? No

| <u>Federal Catalog Number</u> | <u>Actual Receipts FY 2004</u> | <u>Estimated Receipts FY 2005</u> | <u>Estimated Receipts FY 2006</u> |
|-----------------------------------|------------------------------------|---------------------------------------|---------------------------------------|
| 11.305 | \$150,000 | \$100,000 | \$200,000 |

**DEPARTMENT OF COMMERCE
WEST VIRGINIA DEVELOPMENT OFFICE**

CONSOLIDATED TECHNICAL ASSISTANCE

Description: Grant provides funding for administration, monitoring, state development planning, and provision of technical assistance for the Appalachian Regional Commission.

WVFIMS Account: 8705 2006 0307 096
 Fund FY Org. Act.

Grantor: Appalachian Regional Commission

Matching Formula: 50% Federal, 50% State, 0% Local Is "Maintenance of Effort" required? No

| <u>Federal Catalog Number</u> | <u>Actual Receipts FY 2004</u> | <u>Estimated Receipts FY 2005</u> | <u>Estimated Receipts FY 2006</u> |
|-----------------------------------|------------------------------------|---------------------------------------|---------------------------------------|
| 23.011 | \$219,362 | \$350,000 | \$350,000 |

FY 2006 Federal Programs/Agency Listing

**DEPARTMENT OF COMMERCE
WEST VIRGINIA DEVELOPMENT OFFICE**

BIOMASS PROGRAM

Description: Promotion of biomass energy technologies. Contracts in force with WVU College of Agriculture and consumer sciences to develop bio-based chemicals and fuels from wood waste and poultry litter.

WVFIMS Account: 8705 2006 0307 096
 Fund FY Org. Act.

Grantor: U.S. Department of Energy—Southeastern Regional Biomass Energy Program

Matching Formula: 50% Federal, 50% State, 0% Local Is "Maintenance of Effort" required? No

| <u>Federal Catalog Number</u> | <u>Actual Receipts FY 2004</u> | <u>Estimated Receipts FY 2005</u> | <u>Estimated Receipts FY 2006</u> |
|-----------------------------------|------------------------------------|---------------------------------------|---------------------------------------|
| 81.079 | \$5,000 | \$50,000 | \$25,000 |

Comments: 50% match is provided by West Virginia University.

**DEPARTMENT OF COMMERCE
WEST VIRGINIA DEVELOPMENT OFFICE**

APPALACHIAN REGIONAL COMMISSION FLEX E-GRANT

Description: The primary focus of this program will be to increase community capacity by helping residents of 27 distressed West Virginia counties become more effective participants in the civic life and leadership of their communities.

WVFIMS Account: 8705 2006 0307 096
 Fund FY Org. Act.

Grantor: Appalachian Regional Commission

Matching Formula: 80% Federal, 0% State, 20% Local Is "Maintenance of Effort" required? No

| <u>Federal Catalog Number</u> | <u>Actual Receipts FY 2004</u> | <u>Estimated Receipts FY 2005</u> | <u>Estimated Receipts FY 2006</u> |
|-----------------------------------|------------------------------------|---------------------------------------|---------------------------------------|
| 23.002 | \$272,680 | \$113,826 | \$300,000 |

FY 2006 Federal Programs/Agency Listing

**DEPARTMENT OF COMMERCE
WEST VIRGINIA DEVELOPMENT OFFICE**

APPALACHIAN REGIONAL COMMISSION

Description: To provide grants for community development projects which create or retain jobs; attract private investment; assist projects deemed to ensure a healthy, well educated, and highly skilled workforce; or address a basic infrastructure need in a distressed area.

WVFIMS Account: 8705 2006 0307 096
 Fund FY Org. Act.

Grantor: Appalachian Regional Commission

Matching Formula: 100% Federal, 0% State, 0% Local Is "Maintenance of Effort" required? No

| <u>Federal Catalog Number</u> | <u>Actual Receipts FY 2004</u> | <u>Estimated Receipts FY 2005</u> | <u>Estimated Receipts FY 2006</u> |
|-----------------------------------|------------------------------------|---------------------------------------|---------------------------------------|
| 23.002 | \$901,462 | \$5,243,914 | \$6,000,000 |

Comments: As of August 27, 2004 \$6.2 million has been allocated to the state. Additional funding may be available to the State by September 30, 2004. The amount is unknown at this time.

**DEPARTMENT OF COMMERCE
DIVISION OF LABOR**

CENSUS OF FATAL OCCUPATIONAL INJURY

Description: To collect occupational fatality data.

WVFIMS Account: 8706 2006 0308 096
 Fund FY Org. Act.

Grantor: U.S. Department of Labor—Occupational Safety and Health Administration

Matching Formula: 50% Federal, 50% State, 0% Local Is "Maintenance of Effort" required? No

| <u>Federal Catalog Number</u> | <u>Actual Receipts FY 2004</u> | <u>Estimated Receipts FY 2005</u> | <u>Estimated Receipts FY 2006</u> |
|-----------------------------------|------------------------------------|---------------------------------------|---------------------------------------|
| 17.005 | \$12,471 | \$14,300 | \$14,300 |

FY 2006 Federal Programs/Agency Listing

**DEPARTMENT OF COMMERCE
DIVISION OF LABOR**

DATA COLLECTION PROGRAM

Description: To collect site specific injury and illness data.

WVFIMS Account: 8706 2006 0308 096
 Fund FY Org. Act.

Grantor: U.S. Department of Labor—Occupational Safety and Health Administration

Matching Formula: 100% Federal, 0% State, 0% Local Is “Maintenance of Effort” required? No

| <u>Federal Catalog Number</u> | <u>Actual Receipts FY 2004</u> | <u>Estimated Receipts FY 2005</u> | <u>Estimated Receipts FY 2006</u> |
|-----------------------------------|------------------------------------|---------------------------------------|---------------------------------------|
| 17.504 | \$23,706 | \$40,664 | \$40,664 |

**DEPARTMENT OF COMMERCE
DIVISION OF LABOR**

FEDERAL 7(C)–I OSHA AND STATISTICAL SURVEY GRANT

Description: To administer, provide assistance concerning, and enforce the safety aspects of the employment environment in the State of West Virginia.

WVFIMS Account: 8706 2006 0308 096
 Fund FY Org. Act.

Grantor: U.S. Department of Labor–Occupational Safety and Health Administration

Matching Formula: 90% Federal, 10% State, 0% Local Is “Maintenance of Effort” required? No

| <u>Federal Catalog Number</u> | <u>Actual Receipts FY 2004</u> | <u>Estimated Receipts FY 2005</u> | <u>Estimated Receipts FY 2006</u> |
|-----------------------------------|------------------------------------|---------------------------------------|---------------------------------------|
| 17.504 | \$462,432 | \$485,858 | \$485,858 |

FY 2006 Federal Programs/Agency Listing

**DEPARTMENT OF COMMERCE
DIVISION OF NATURAL RESOURCES**

WETLANDS PROTECTION DEVELOPMENT GRANTS

Description: Development of plans and management tools for protection of wetlands resources; advancing the science and technical tools for evaluating, protecting, and restoring wetland health; facilitating development of watershed stakeholder partnerships, and improving public access to and education about wetlands information.

WVFIMS Account: 8707 2006 0310 096
 Fund FY Org. Act.

Grantor: U.S. Environmental Protection Agency

Matching Formula: 75% Federal, 25% State, 0% Local Is "Maintenance of Effort" required? No

| <u>Federal Catalog Number</u> | <u>Actual Receipts FY 2004</u> | <u>Estimated Receipts FY 2005</u> | <u>Estimated Receipts FY 2006</u> |
|-----------------------------------|------------------------------------|---------------------------------------|---------------------------------------|
| 66.461 | \$524,115 | \$250,000 | \$250,000 |

**DEPARTMENT OF COMMERCE
DIVISION OF NATURAL RESOURCES**

COOPERATIVE ENDANGERED SPECIES CONSERVATION FUND

Description: The assistance provided to the state fish and wildlife agency for endangered and threatened species, can include animal, plant, and habitat surveys, research, planning, management, land acquisition, protection, and public education.

WVFIMS Account: 8707 2006 0310 096
 Fund FY Org. Act.

Grantor: U.S. Department of the Interior—Fish and Wildlife Service

Matching Formula: 90% Federal, 10% State, 0% Local Is "Maintenance of Effort" required? No

| <u>Federal Catalog Number</u> | <u>Actual Receipts FY 2004</u> | <u>Estimated Receipts FY 2005</u> | <u>Estimated Receipts FY 2006</u> |
|-----------------------------------|------------------------------------|---------------------------------------|---------------------------------------|
| 15.615 | \$244,658 | \$100,000 | \$100,000 |

FY 2006 Federal Programs/Agency Listing

**DEPARTMENT OF COMMERCE
DIVISION OF NATURAL RESOURCES**

SPORT FISH RESTORATION

Description: To support projects designed to restore and manage sport fish populations for the preservation and improvement of sport fishing and related uses of these fisheries' resources.

WVFIMS Account: 8707 2006 0310 096
 Fund FY Org. Act.

Grantor: U.S. Department of the Interior—Fish and Wildlife Service

Matching Formula: 75% Federal, 25% State, 0% Local Is "Maintenance of Effort" required? No

| <u>Federal Catalog Number</u> | <u>Actual Receipts FY 2004</u> | <u>Estimated Receipts FY 2005</u> | <u>Estimated Receipts FY 2006</u> |
|-----------------------------------|------------------------------------|---------------------------------------|---------------------------------------|
| 15.605 | \$2,869,980 | \$2,400,000 | \$2,400,000 |

**DEPARTMENT OF COMMERCE
DIVISION OF NATURAL RESOURCES**

HUNTER SAFETY PROGRAM

Description: To provide a hunter safety program and make a course of hunter safety education instruction available to all West Virginians, especially within the school system at the junior high school level, as required by state statute.

WVFIMS Account: 8707 2006 0310 096
 Fund FY Org. Act.

Grantor: U.S. Department of the Interior—Fish and Wildlife Service

Matching Formula: 75% Federal, 25% State, 0% Local Is "Maintenance of Effort" required? No

| <u>Federal Catalog Number</u> | <u>Actual Receipts FY 2004</u> | <u>Estimated Receipts FY 2005</u> | <u>Estimated Receipts FY 2006</u> |
|-----------------------------------|------------------------------------|---------------------------------------|---------------------------------------|
| 15.611 | \$239,256 | \$310,000 | \$275,000 |

Comments: The U.S. Fish and Wildlife Service reimburses the state 75% of the program costs that meet the criteria of the grant.

FY 2006 Federal Programs/Agency Listing

**DEPARTMENT OF COMMERCE
DIVISION OF NATURAL RESOURCES**

BOATING SAFETY FINANCIAL ASSISTANCE

Description: To provide water safety law enforcement for West Virginia waterways. Also provides for courses of instruction in motorboat safety to be offered to the West Virginia boating public.

WVFIMS Account: 8707 2006 0310 096
 Fund FY Org. Act.

Grantor: U.S. Department of Homeland Security

Matching Formula: 50% Federal, 50% State, 0% Local Is "Maintenance of Effort" required? No

| <u>Federal Catalog Number</u> | <u>Actual Receipts FY 2004</u> | <u>Estimated Receipts FY 2005</u> | <u>Estimated Receipts FY 2006</u> |
|-----------------------------------|------------------------------------|---------------------------------------|---------------------------------------|
| 97.012 | \$161,308 | \$180,000 | \$210,000 |

Comments: This is a 50–50 reimbursable grant in which the Department of Homeland Security reimburses the state 50% of the program in accordance with the grant agreement. This grant was formerly CFDA 20.005 with the U.S. Department of Transportation.

**DEPARTMENT OF COMMERCE
DIVISION OF NATURAL RESOURCES**

WILDLIFE RESTORATION

Description: To support projects to: 1) restore or manage wildlife populations and the provision of public use of these resources, and 2) provide facilities and services for conducting a hunter safety program.

WVFIMS Account: 8707 2006 0310 096
 Fund FY Org. Act.

Grantor: U.S. Department of the Interior—Fish and Wildlife Service

Matching Formula: 75% Federal, 25% State, 0% Local Is "Maintenance of Effort" required? No

| <u>Federal Catalog Number</u> | <u>Actual Receipts FY 2004</u> | <u>Estimated Receipts FY 2005</u> | <u>Estimated Receipts FY 2006</u> |
|-----------------------------------|------------------------------------|---------------------------------------|---------------------------------------|
| 15.611 | \$3,381,828 | \$2,500,000 | \$2,500,000 |

FY 2006 Federal Programs/Agency Listing

**DEPARTMENT OF COMMERCE
DIVISION OF NATURAL RESOURCES**

INTERJURISDICTIONAL FISHERS ACT OF 1986

Description: To assist states on managing interjurisdictional fishery resources.

WVFIMS Account: 8707 2006 0310 096
 Fund FY Org. Act.

Grantor: National Oceanic and Atmosphere Administration

Matching Formula: 75% Federal, 25% State, 0% Local Is "Maintenance of Effort" required? No

| <u>Federal Catalog Number</u> | <u>Actual Receipts FY 2004</u> | <u>Estimated Receipts FY 2005</u> | <u>Estimated Receipts FY 2006</u> |
|-----------------------------------|------------------------------------|---------------------------------------|---------------------------------------|
| 11.407 | \$7,293 | \$10,000 | \$10,000 |

**DEPARTMENT OF COMMERCE
DIVISION OF MINERS' HEALTH, SAFETY AND TRAINING**

MINE HEALTH AND SAFETY GRANT

Description: To provide for the education, training, and certification of coal miners, contractors, and operators.

WVFIMS Account: 8709 2006 0314 096
 Fund FY Org. Act.

Grantor: U.S. Department of Labor

Matching Formula: 80% Federal, 20% State, 0% Local Is "Maintenance of Effort" required? No

| <u>Federal Catalog Number</u> | <u>Actual Receipts FY 2004</u> | <u>Estimated Receipts FY 2005</u> | <u>Estimated Receipts FY 2006</u> |
|-----------------------------------|------------------------------------|---------------------------------------|---------------------------------------|
| 17.600 | \$637,071 | \$993,731 | \$1,330,765 |

Comments: Includes basic State Grants Program, FY 2005 Grants Supplemental Request, and Digitized Mine Mapping Project.

FY 2006 Federal Programs/Agency Listing

DEPARTMENT OF EDUCATION

STATE DEPARTMENT OF EDUCATION—ADMINISTRATIVE SERVICES

INDOOR AIR QUALITY

Description: To provide training in indoor air quality as a national model.

WVFIMS Account: 8712 2006 0402 096
 Fund FY Org. Act.

Grantor: U.S. Environmental Protection Agency

Matching Formula: 100% Federal, 0% State, 0% Local Is "Maintenance of Effort" required? No

| <u>Federal Catalog Number</u> | <u>Actual Receipts FY 2004</u> | <u>Estimated Receipts FY 2005</u> | <u>Estimated Receipts FY 2006</u> |
|-----------------------------------|------------------------------------|---------------------------------------|---------------------------------------|
| 66.034 | \$17,550 | \$0 | \$0 |

DEPARTMENT OF EDUCATION

TECHNICAL AND ADULT EDUCATION

SCHOOL-TO-WORK

Description: Federal grants to plan, develop, and implement comprehensive systems that will help American youth obtain the skills they need to move from school to work and compete in a complex global economy.

WVFIMS Account: 8714 2006 0402 096
 Fund FY Org. Act.

Grantor: U.S. Department of Education and U.S. Department of Labor

Matching Formula: 100% Federal, 0% State, 0% Local Is "Maintenance of Effort" required? Yes

| <u>Federal Catalog Number</u> | <u>Actual Receipts FY 2004</u> | <u>Estimated Receipts FY 2005</u> | <u>Estimated Receipts FY 2006</u> |
|-----------------------------------|------------------------------------|---------------------------------------|---------------------------------------|
| 17.249 | (\$14,677) | \$0 | \$0 |

Comments: Section 206 of the School-to-Work Act requires Maintenance of Effort of not less than 90% of state funds used for School-to-Work activities for preceding fiscal year.

FY 2006 Federal Programs/Agency Listing

**DEPARTMENT OF EDUCATION
TECHNICAL AND ADULT EDUCATION**

GEAR UP

Description: A five-year \$10.4 million grant to improve the college going rate in West Virginia. Participating counties include Hampshire, Clay, Pocahontas, Roane, Mason, Lincoln, McDowell, and Monroe

WVFIMS Account: 8714 2006 0402 096
 Fund FY Org. Act.

Grantor: U.S. Department of Education

Matching Formula: 46% Federal, 2% State, 52% Local Is "Maintenance of Effort" required? Yes

| <u>Federal Catalog Number</u> | <u>Actual Receipts FY 2004</u> | <u>Estimated Receipts FY 2005</u> | <u>Estimated Receipts FY 2006</u> |
|-----------------------------------|------------------------------------|---------------------------------------|---------------------------------------|
| 84.334 | \$4,037,181 | \$2,100,000 | \$4,000,000 |

**DEPARTMENT OF EDUCATION
STATE DEPARTMENT OF EDUCATION—VOCATIONAL DIVISION**

WASTEWATER TREATMENT PLANT OPERATOR TRAINING

Description: This outreach operator training program will emphasize onsite, over the shoulder training at small publicly owned treatment works. Diagnostic evaluations and site specific training will be utilized to improve operations, maintenance, and permit compliance.

WVFIMS Account: 8714 2006 0402 096
 Fund FY Org. Act.

Grantor: U.S. Environmental Protection Agency

Matching Formula: 75% Federal, 25% State, 0% Local Is "Maintenance of Effort" required? No

| <u>Federal Catalog Number</u> | <u>Actual Receipts FY 2004</u> | <u>Estimated Receipts FY 2005</u> | <u>Estimated Receipts FY 2006</u> |
|-----------------------------------|------------------------------------|---------------------------------------|---------------------------------------|
| 66.467 | \$31,772 | \$40,000 | \$40,000 |

FY 2006 Federal Programs/Agency Listing

DEPARTMENT OF EDUCATION

STATE DEPARTMENT OF EDUCATION—VOCATIONAL DIVISION

VOCATIONAL EDUCATION

Description: These funds are provided under the Carl D. Perkins Act of 1990 to be utilized in accordance with an annual plan for: vocational instructional programs to prepare individuals for employment in a specific occupation; provide vocational education for special populations; and provide consumer and homemaking programs, tech prep education, and supplemental equipment grants.

WVFIMS Account: 8714 2006 0402 096
 Fund FY Org. Act.

Grantor: U.S. Department of Education

Matching Formula: 100% Federal, 0% State, 0% Local Is "Maintenance of Effort" required? Yes

| <u>Federal Catalog Number</u> | <u>Actual Receipts FY 2004</u> | <u>Estimated Receipts FY 2005</u> | <u>Estimated Receipts FY 2006</u> |
|-----------------------------------|------------------------------------|---------------------------------------|---------------------------------------|
| 84.048 | 7,424,451 | 8,685,000 | 10,760,000 |
| 84.243 | 857,864 | 900,000 | 950,000 |
| 84.346 | 165,397 | 125,000 | 150,000 |
| TOTAL | \$8,444,712 | \$9,710,000 | \$11,860,000 |

Comments: MULTIPLE CATALOG NUMBERS—A 50% match is required for administration only. Maintenance of effort is based on effort for second preceding fiscal year. If not maintained, federal payments will not be approved.

DEPARTMENT OF EDUCATION

STATE DEPARTMENT OF EDUCATION—VOCATIONAL DIVISION

ADULT BASIC EDUCATION

Description: The purpose of the Adult Basic Education Program is to provide academic instruction for adults, age 16 and over, not enrolled in schools and who have completed less than 12 years of schooling. Funds are allocated to county boards of education, educational agencies, and public and private profit and nonprofit agencies to operate adult basic education programs.

WVFIMS Account: 8714 2006 0402 096
 Fund FY Org. Act.

Grantor: U.S. Department of Education

Matching Formula: 75% Federal, 25% State, 0% Local Is "Maintenance of Effort" required? Yes

| <u>Federal Catalog Number</u> | <u>Actual Receipts FY 2004</u> | <u>Estimated Receipts FY 2005</u> | <u>Estimated Receipts FY 2006</u> |
|-----------------------------------|------------------------------------|---------------------------------------|---------------------------------------|
| 84.002 | \$3,114,765 | \$5,000,000 | \$6,200,000 |

Comments: Maintenance of effort is based on comparison of second preceding year to third preceding year. If not maintained, payments will not be approved.

FY 2006 Federal Programs/Agency Listing

DEPARTMENT OF EDUCATION

STATE DEPARTMENT OF EDUCATION—VOCATIONAL DIVISION

NATIONAL COMMUNITY SERVICE

Description: The Service Act provides support for all Americans to volunteer their services for the benefit of others. The “Serve-America” part provides for school-based service-learning activities; community service for school dropouts and out of school youth. The “CEO Advancement of Service Learning” provides funds to implement, operate, and expand service learning programs which target special populations.

WVFIMS Account: 8714 2006 0402 096
 Fund FY Org. Act.

Grantor: Corporation for National Service

Matching Formula: 50% Federal, 0% State, 50% Local Is “Maintenance of Effort” required? No

| <u>Federal Catalog Number</u> | <u>Actual Receipts FY 2004</u> | <u>Estimated Receipts FY 2005</u> | <u>Estimated Receipts FY 2006</u> |
|-----------------------------------|------------------------------------|---------------------------------------|---------------------------------------|
| 94.004 | \$128,710 | \$150,000 | \$200,000 |

Comments: Nonfederal share may be in cash from public or private nonfederal funds or in-kind.

DEPARTMENT OF EDUCATION

SPECIAL EDUCATION

DEAF BLIND CENTERS

Description: Provide technical assistance and staff development for deaf/blind children's benefit.

WVFIMS Account: 8715 2006 0402 096
 Fund FY Org. Act.

Grantor: U.S. Department of Education

Matching Formula: 100% Federal, 0% State, 0% Local Is “Maintenance of Effort” required? No

| <u>Federal Catalog Number</u> | <u>Actual Receipts FY 2004</u> | <u>Estimated Receipts FY 2005</u> | <u>Estimated Receipts FY 2006</u> |
|-----------------------------------|------------------------------------|---------------------------------------|---------------------------------------|
| 84.326 | \$114,783 | \$150,000 | \$150,000 |

FY 2006 Federal Programs/Agency Listing

**DEPARTMENT OF EDUCATION
INSTRUCTIONAL SERVICES**

MERIT

Description: A grant to enable West Virginia to improve the pedagogical skills and the content knowledge of mathematics teachers.

WVFIMS Account: 8712 2006 0402 096
 Fund FY Org. Act.

Grantor: National Science Foundation

Matching Formula: 100% Federal, 0% State, 0% Local Is "Maintenance of Effort" required? No

| <u>Federal Catalog Number</u> | <u>Actual Receipts FY 2004</u> | <u>Estimated Receipts FY 2005</u> | <u>Estimated Receipts FY 2006</u> |
|-----------------------------------|------------------------------------|---------------------------------------|---------------------------------------|
| 47.076 | \$1,295,604 | \$1,500,000 | \$2,800,000 |

**DEPARTMENT OF EDUCATION
INSTRUCTIONAL SERVICES**

ADVANCED PLACEMENT FEE PAYMENT

Description: Defer the Advanced Placement fee for needy students, enabling them to take the Advance Placement Test.

WVFIMS Account: 8712 2006 0402 096
 Fund FY Org. Act.

Grantor: U.S. Department of Education

Matching Formula: 100% Federal, 0% State, 0% Local Is "Maintenance of Effort" required? No

| <u>Federal Catalog Number</u> | <u>Actual Receipts FY 2004</u> | <u>Estimated Receipts FY 2005</u> | <u>Estimated Receipts FY 2006</u> |
|-----------------------------------|------------------------------------|---------------------------------------|---------------------------------------|
| 84.330 | \$325,248 | \$250,000 | \$350,000 |

FY 2006 Federal Programs/Agency Listing

**DEPARTMENT OF EDUCATION
INSTRUCTIONAL SERVICES**

COMPREHENSIVE SCHOOL REFORM DEMOS

Description: Comprehensive School Reform Demonstration grant for local county board use.

WVFIMS Account: 8712 2006 0402 096
 Fund FY Org. Act.

Grantor: U.S. Department of Education

Matching Formula: 100% Federal, 0% State, 0% Local Is "Maintenance of Effort" required? No

| <u>Federal Catalog Number</u> | <u>Actual Receipts FY 2004</u> | <u>Estimated Receipts FY 2005</u> | <u>Estimated Receipts FY 2006</u> |
|-----------------------------------|------------------------------------|---------------------------------------|---------------------------------------|
| 84.332A | \$1,219,580 | \$2,500,000 | \$4,500,000 |

**DEPARTMENT OF EDUCATION
INSTRUCTIONAL SERVICES**

YOUTH OFFENDERS

Description: Workplace and community transition training for incarcerated youth.

WVFIMS Account: 8714 2006 0402 096
 Fund FY Org. Act.

Grantor: U.S. Department of Education

Matching Formula: 100% Federal, 0% State, 0% Local Is "Maintenance of Effort" required? No

| <u>Federal Catalog Number</u> | <u>Actual Receipts FY 2004</u> | <u>Estimated Receipts FY 2005</u> | <u>Estimated Receipts FY 2006</u> |
|-----------------------------------|------------------------------------|---------------------------------------|---------------------------------------|
| 84.331 | \$38,731 | \$0 | \$100,000 |

FY 2006 Federal Programs/Agency Listing

**DEPARTMENT OF EDUCATION
INSTRUCTIONAL SERVICES**

ENGLISH AS A SECOND LANGUAGE

Description: A professional development program focusing on assessing all 55 counties current services to Limited English Proficient (LEP) students, increasing awareness of LEP civil rights issues, and providing technical assistance to enhance LEP student services.

WVFIMS Account: 8712 2006 0402 096
 Fund FY Org. Act.

Grantor: U.S. Department of Education

Matching Formula: 100% Federal, 0% State, 0% Local Is "Maintenance of Effort" required? No

| <u>Federal Catalog Number</u> | <u>Actual Receipts FY 2004</u> | <u>Estimated Receipts FY 2005</u> | <u>Estimated Receipts FY 2006</u> |
|-----------------------------------|------------------------------------|---------------------------------------|---------------------------------------|
| 84.365 | \$721,532 | \$500,000 | \$550,000 |

**DEPARTMENT OF EDUCATION
INSTRUCTIONAL SERVICES**

AFTER SCHOOL LEARNING CENTER FORMULA AWARD

Description: Title IX of the Elementary and Secondary Education Act, as amended by the No Child Left Behind Act of 2001.

WVFIMS Account: 8714 2006 0402 096
 Fund FY Org. Act.

Grantor: U.S. Department of Education

Matching Formula: 100% Federal, 0% State, 0% Local Is "Maintenance of Effort" required? No

| <u>Federal Catalog Number</u> | <u>Actual Receipts FY 2004</u> | <u>Estimated Receipts FY 2005</u> | <u>Estimated Receipts FY 2006</u> |
|-----------------------------------|------------------------------------|---------------------------------------|---------------------------------------|
| 84.287 | \$2,068,395 | \$4,000,000 | \$7,600,000 |

FY 2006 Federal Programs/Agency Listing

**DEPARTMENT OF EDUCATION
INSTRUCTIONAL SERVICES**

READING FIRST

Description: Early reading initiative to help States implement proven methods of early reading instruction in classrooms to ensure all children learn to read well by the end of third grade.

WVFIMS Account: 8712 2006 0402 096
 Fund FY Org. Act.

Grantor: U.S. Department of Education

Matching Formula: 100% Federal, 0% State, 0% Local Is "Maintenance of Effort" required? No

| <u>Federal Catalog Number</u> | <u>Actual Receipts FY 2004</u> | <u>Estimated Receipts FY 2005</u> | <u>Estimated Receipts FY 2006</u> |
|-----------------------------------|------------------------------------|---------------------------------------|---------------------------------------|
| 84.357 | \$774,301 | \$7,400,000 | \$20,000,000 |

**DEPARTMENT OF EDUCATION
INSTRUCTIONAL SERVICES**

RURAL AND LOW INCOME SCHOOLS

Description: No Child Left Behind Act of 2001—Rural Education Achievement Program.

WVFIMS Account: 8712 2006 0402 096
 Fund FY Org. Act.

Grantor: U.S. Department of Education

Matching Formula: 100% Federal, 0% State, 0% Local Is "Maintenance of Effort" required? No

| <u>Federal Catalog Number</u> | <u>Actual Receipts FY 2004</u> | <u>Estimated Receipts FY 2005</u> | <u>Estimated Receipts FY 2006</u> |
|-----------------------------------|------------------------------------|---------------------------------------|---------------------------------------|
| 84.358 | \$3,375,749 | \$4,500,000 | \$9,500,000 |

FY 2006 Federal Programs/Agency Listing

**DEPARTMENT OF EDUCATION
INSTRUCTIONAL SERVICES**

COMMUNITY SERVICE FOR EXPELLED OR SUSPENDED STUDENTS

Description: No Child Left Behind Act of 2001.

WVFIMS Account: 8712 2006 0402 096
 Fund FY Org. Act.

Grantor: U.S. Department of Education

Matching Formula: 100% Federal, 0% State, 0% Local Is "Maintenance of Effort" required? No

| <u>Federal Catalog Number</u> | <u>Actual Receipts FY 2004</u> | <u>Estimated Receipts FY 2005</u> | <u>Estimated Receipts FY 2006</u> |
|-----------------------------------|------------------------------------|---------------------------------------|---------------------------------------|
| 84.184 | \$2,568 | \$350,000 | \$1,000,000 |

**DEPARTMENT OF EDUCATION
INSTRUCTIONAL SERVICES**

STATE ASSESSMENTS AND RELATED ACTIVITIES

Description: No Child Left Behind Act of 2001.

WVFIMS Account: 8712 2006 0402 096
 Fund FY Org. Act.

Grantor: U.S. Department of Education

Matching Formula: 100% Federal, 0% State, 0% Local Is "Maintenance of Effort" required? No

| <u>Federal Catalog Number</u> | <u>Actual Receipts FY 2004</u> | <u>Estimated Receipts FY 2005</u> | <u>Estimated Receipts FY 2006</u> |
|-----------------------------------|------------------------------------|---------------------------------------|---------------------------------------|
| 84.369 | \$4,127,363 | \$3,160,000 | \$3,500,000 |

FY 2006 Federal Programs/Agency Listing

**DEPARTMENT OF EDUCATION
INSTRUCTIONAL SERVICES**

IMPROVING TEACHER QUALITY STATE GRANTS

Description: No Child Left Behind Act of 2001.

WVFIMS Account: 8712 2006 0402 096
 Fund FY Org. Act.

Grantor: U.S. Department of Education

Matching Formula: 100% Federal, 0% State, 0% Local Is "Maintenance of Effort" required? No

| <u>Federal Catalog Number</u> | <u>Actual Receipts FY 2004</u> | <u>Estimated Receipts FY 2005</u> | <u>Estimated Receipts FY 2006</u> |
|-----------------------------------|------------------------------------|---------------------------------------|---------------------------------------|
| 84.367 | \$24,414,951 | \$23,450,000 | \$34,965,000 |

**DEPARTMENT OF EDUCATION
STATE DEPARTMENT OF EDUCATION**

**STATE GRANT FOR THE EDUCATION OF HOMELESS CHILDREN AND YOUTH—
STEWART B. MCKINNEY HOMELESS ASSISTANCE ACT**

Description: The grant calls for the collection of data on the number of homeless children and school age youth and the development and submission of a plan for assuring that the identified population receives an appropriate education.

WVFIMS Account: 8712 2006 0402 096
 Fund FY Org. Act.

Grantor: U.S. Department of Education—Office of Elementary and Secondary Education

Matching Formula: 100% Federal, 0% State, 0% Local Is "Maintenance of Effort" required? No

| <u>Federal Catalog Number</u> | <u>Actual Receipts FY 2004</u> | <u>Estimated Receipts FY 2005</u> | <u>Estimated Receipts FY 2006</u> |
|-----------------------------------|------------------------------------|---------------------------------------|---------------------------------------|
| 84.196 | \$438,108 | \$450,000 | \$500,000 |

FY 2006 Federal Programs/Agency Listing

DEPARTMENT OF EDUCATION
STATE DEPARTMENT OF EDUCATION

PARTNERSHIP IN CHARACTER EDUCATION

Description: To assist with character education.

WVFIMS Account: 8712 2006 0402 096
 Fund FY Org. Act.

Grantor: U.S. Department of Education

Matching Formula: 100% Federal, 0% State, 0% Local Is "Maintenance of Effort" required? No

| <u>Federal Catalog Number</u> | <u>Actual Receipts FY 2004</u> | <u>Estimated Receipts FY 2005</u> | <u>Estimated Receipts FY 2006</u> |
|-----------------------------------|------------------------------------|---------------------------------------|---------------------------------------|
| 84.215 | \$262,529 | \$315,000 | \$360,000 |

DEPARTMENT OF EDUCATION
STATE DEPARTMENT OF EDUCATION

TITLE I

Description: These funds are received on a formula basis for allocation to local education agencies. The purpose of this program is to serve educationally disadvantaged children, migrant children, institutional handicapped, neglected, and delinquent children.

WVFIMS Account: 8712 2006 0402 096
 Fund FY Org. Act.

Grantor: U.S. Department of Education

Matching Formula: 100% Federal, 0% State, 0% Local Is "Maintenance of Effort" required? No

| <u>Federal Catalog Number</u> | <u>Actual Receipts FY 2004</u> | <u>Estimated Receipts FY 2005</u> | <u>Estimated Receipts FY 2006</u> |
|-----------------------------------|------------------------------------|---------------------------------------|---------------------------------------|
| 84.010 | 80,312,742 | 147,500,000 | 135,000,000 |
| 84.011 | 7,965 | 100,000 | 150,000 |
| 84.013 | 330,779 | 400,000 | 850,000 |
| 84.213 | 2,213,344 | 1,700,000 | 3,500,000 |
| 84.348 | 276,066 | 0 | 0 |
| TOTAL | \$83,140,896 | \$149,700,000 | \$139,500,000 |

Comments: Multiple catalog numbers. Local expenditures for free public education for preceding fiscal year cannot be less than 90% of preceding year.

FY 2006 Federal Programs/Agency Listing

DEPARTMENT OF EDUCATION
STATE DEPARTMENT OF EDUCATION

TITLE II—EISENHOWER PROFESSIONAL DEVELOPMENT

Description: These funds are received by letter of credit from the U.S. Department of Education. They are administered for the department by the Division of Instructional Student Services. Ninety percent of the funds are allotted to educational agencies to provide in-service training and retraining for teachers in mathematics and science. No more than 5% may be used for program administration and to provide technical assistance to the local agencies. Five percent may be used for demonstration projects by the department.

WVFIMS Account: 8748 2006 0402 096
 Fund FY Org. Act.

Grantor: U.S. Department of Education

Matching Formula: 100% Federal, 0% State, 0% Local Is "Maintenance of Effort" required? No

| <u>Federal Catalog Number</u> | <u>Actual Receipts FY 2004</u> | <u>Estimated Receipts FY 2005</u> | <u>Estimated Receipts FY 2006</u> |
|-----------------------------------|------------------------------------|---------------------------------------|---------------------------------------|
| 84.281 | \$932,227 | \$0 | \$0 |

DEPARTMENT OF EDUCATION
STATE DEPARTMENT OF EDUCATION

TITLE VI

Description: Fifteen percent of this funding is to be retained for educational leadership in the state Department of Education. Eighty-five percent is allotted to local education agencies. Those agencies have complete discretion in using Title VI funds.

WVFIMS Account: 8712 2006 0402 096
 Fund FY Org. Act.

Grantor: U.S. Department of Education

Matching Formula: 100% Federal, 0% State, 0% Local Is "Maintenance of Effort" required? Yes

| <u>Federal Catalog Number</u> | <u>Actual Receipts FY 2004</u> | <u>Estimated Receipts FY 2005</u> | <u>Estimated Receipts FY 2006</u> |
|-----------------------------------|------------------------------------|---------------------------------------|---------------------------------------|
| 84.298 | \$278,989 | \$0 | \$0 |

Comments: Combined fiscal effort per student or the aggregate expenditure on free public education in the state for the preceding year cannot be less than 90% of the second preceding year.

FY 2006 Federal Programs/Agency Listing

DEPARTMENT OF EDUCATION
STATE DEPARTMENT OF EDUCATION

TECHNOLOGY LITERACY CHALLENGE

Description: Provides schools, especially those with high rates of poverty, with funds that will help them meet their most important technology needs.

WVFIMS Account: 8712 2006 0402 096
 Fund FY Org. Act.

Grantor: U.S. Department of Education

Matching Formula: 100% Federal, 0% State, 0% Local Is "Maintenance of Effort" required? No

| <u>Federal Catalog Number</u> | <u>Actual Receipts FY 2004</u> | <u>Estimated Receipts FY 2005</u> | <u>Estimated Receipts FY 2006</u> |
|-----------------------------------|------------------------------------|---------------------------------------|---------------------------------------|
| 84.318 | \$4,132,508 | \$7,000,000 | \$12,200,000 |

Comments: Ninety-five percent of funds go to school districts. Five percent is used for personnel/supplies to provide administrative support and technical assistance to schools.

DEPARTMENT OF EDUCATION
STATE DEPARTMENT OF EDUCATION

FOOD AND NUTRITION SERVICES

Description: These funds are received by letter of credit from the U.S. Department of Agriculture. They are administered for the department by the Bureau of Finance and Services. The purposes of the program are: to safeguard the health and well being of children by providing for the implementation, maintenance, and expansion of nonprofit child nutrition programs; and to provide for the development of comprehensive nutrition information and education programs.

WVFIMS Account: 8713 2006 0402 096
 Fund FY Org. Act.

Grantor: U.S. Department of Agriculture

Matching Formula: 100% Federal, 0% State, 0% Local Is "Maintenance of Effort" required? No

| <u>Federal Catalog Number</u> | <u>Actual Receipts FY 2004</u> | <u>Estimated Receipts FY 2005</u> | <u>Estimated Receipts FY 2006</u> |
|-----------------------------------|------------------------------------|---------------------------------------|---------------------------------------|
| 10.574 | 62,095 | 100,000 | 100,000 |
| 10.553 | 15,306,757 | 15,000,000 | 16,000,000 |
| 10.555 | 43,314,465 | 51,965,000 | 54,660,000 |
| 10.556 | 38,676 | 35,000 | 40,000 |
| 10.558 | 14,705,082 | 15,000,000 | 16,000,000 |
| 10.559 | 1,730,082 | 1,800,000 | 2,000,000 |
| 10.560 | 1,103,760 | 1,100,000 | 1,200,000 |
| TOTAL | \$76,260,917 | \$85,000,000 | \$90,000,000 |

Comments: Multiple catalog numbers.

FY 2006 Federal Programs/Agency Listing

DEPARTMENT OF EDUCATION
STATE DEPARTMENT OF EDUCATION

TEACHERS TECHNOLOGY

Description: To prepare tomorrow's teachers to use technology.

WVFIMS Account: 8712 2006 0402 096
 Fund FY Org. Act.

Grantor: U.S. Department of Education

Matching Formula: 100% Federal, 0% State, 0% Local Is "Maintenance of Effort" required? No

| <u>Federal Catalog Number</u> | <u>Actual Receipts FY 2004</u> | <u>Estimated Receipts FY 2005</u> | <u>Estimated Receipts FY 2006</u> |
|-----------------------------------|------------------------------------|---------------------------------------|---------------------------------------|
| 84.342 | \$64,825 | \$0 | \$0 |

DEPARTMENT OF EDUCATION
STATE DEPARTMENT OF EDUCATION

FOREIGN LANGUAGE ASSISTANCE

Description: Funds innovative foreign language programs in critical languages.

WVFIMS Account: 8712 2006 0402 096
 Fund FY Org. Act.

Grantor: U.S. Department of Education

Matching Formula: 50% Federal, 25% State, 25% Local Is "Maintenance of Effort" required? No

| <u>Federal Catalog Number</u> | <u>Actual Receipts FY 2004</u> | <u>Estimated Receipts FY 2005</u> | <u>Estimated Receipts FY 2006</u> |
|-----------------------------------|------------------------------------|---------------------------------------|---------------------------------------|
| 84.293 | \$24,201 | \$500,000 | \$500,000 |

FY 2006 Federal Programs/Agency Listing

DEPARTMENT OF EDUCATION
STATE DEPARTMENT OF EDUCATION

IDEA (INDIVIDUALS WITH DISABILITIES EDUCATION ACT) FLOWTHROUGH

Description: These funds are received under Title VI, Part B of the Education of the Handicapped Act to initiate, expand, and improve educational and related services to handicapped preschool, elementary, and secondary children.

WVFIMS Account: 8715 2006 0402 096
 Fund FY Org. Act.

Grantor: U.S. Department of Education—Office of Special Education and Rehabilitative Services

Matching Formula: 100% Federal, 0% State, 0% Local Is "Maintenance of Effort" required? Yes

| <u>Federal Catalog Number</u> | <u>Actual Receipts FY 2004</u> | <u>Estimated Receipts FY 2005</u> | <u>Estimated Receipts FY 2006</u> |
|-----------------------------------|------------------------------------|---------------------------------------|---------------------------------------|
| 84.027 | \$41,447,659 | \$73,250,000 | \$90,000,000 |

Comments: Discretionary funds (20%) are matches on a program by program basis. Nonsupplanting, excess cost, and maintenance of effort requirements exist.

DEPARTMENT OF EDUCATION
STATE DEPARTMENT OF EDUCATION

GOALS 2000

Description: Major directions of Goals 2000: Improving student achievement high expectation for all; getting parents involved; making schools safe, drug-free and disciplined; upgrading teacher training and professional development; bringing technology into the schools; supporting long-term and systemwide efforts; communities and states custom-making improvements; and helping to reach the national education goals.

WVFIMS Account: 8712 2006 0402 096
 Fund FY Org. Act.

Grantor: U.S. Department of Education

Matching Formula: 100% Federal, 0% State, 0% Local Is "Maintenance of Effort" required? No

| <u>Federal Catalog Number</u> | <u>Actual Receipts FY 2004</u> | <u>Estimated Receipts FY 2005</u> | <u>Estimated Receipts FY 2006</u> |
|-----------------------------------|------------------------------------|---------------------------------------|---------------------------------------|
| 84.276 | (\$188,907) | \$0 | \$0 |

FY 2006 Federal Programs/Agency Listing

DEPARTMENT OF EDUCATION
STATE DEPARTMENT OF EDUCATION

PRESCHOOL HANDICAPPED

Description: These funds, provided under Public Law 94–142, are to assist in the provision of special education and related services to preschool (three and four year olds) handicapped children. Seventy percent of these preschool funds will be flowed directly to county school districts serving preschool handicapped children.

WVFIMS Account: 8715 2006 0402 096
 Fund FY Org. Act.

Grantor: U.S. Department of Education—Office of Special Education and Rehabilitation Services

Matching Formula: 100% Federal, 0% State, 0% Local Is “Maintenance of Effort” required? Yes

| <u>Federal Catalog Number</u> | <u>Actual Receipts FY 2004</u> | <u>Estimated Receipts FY 2005</u> | <u>Estimated Receipts FY 2006</u> |
|-----------------------------------|------------------------------------|---------------------------------------|---------------------------------------|
| 84.173 | \$2,555,817 | \$3,600,000 | \$6,850,000 |

Comments: Discretionary funds (20%) are matched on a program by program basis. Nonsupplanting, excess cost, and maintenance of effort requirements exist.

DEPARTMENT OF EDUCATION
STATE DEPARTMENT OF EDUCATION

PROJECT CATS: COORDINATED AND THEMATIC SCIENCE

Description: A multiyear, multiphase comprehensive teacher enhancement program targeted to improve content knowledge and pedagogical skills of teachers to enable them to effectively implement the new West Virginia Science Curriculum Framework.

WVFIMS Account: 8712 2006 0402 096
 Fund FY Org. Act.

Grantor: National Science Foundation

Matching Formula: 20% Federal, 0% State, 80% Local Is “Maintenance of Effort” required? No

| <u>Federal Catalog Number</u> | <u>Actual Receipts FY 2004</u> | <u>Estimated Receipts FY 2005</u> | <u>Estimated Receipts FY 2006</u> |
|-----------------------------------|------------------------------------|---------------------------------------|---------------------------------------|
| 47.076 | \$14,038 | \$0 | \$0 |

Comments: Five year matching estimates: Federal \$4,105,870; State, local, and other federal funds \$20,311,759.

FY 2006 Federal Programs/Agency Listing

**DEPARTMENT OF EDUCATION
STATE DEPARTMENT OF EDUCATION**

ROBERT C. BYRD HONORS SCHOLARSHIP PROGRAM

Description: To provide higher education scholarships to students who exhibit outstanding academic achievement.

WVFIMS Account: 8712 2006 0402 096
 Fund FY Org. Act.

Grantor: U.S. Department of Education

Matching Formula: 100% Federal, 0% State, 0% Local Is "Maintenance of Effort" required? No

| <u>Federal Catalog Number</u> | <u>Actual Receipts FY 2004</u> | <u>Estimated Receipts FY 2005</u> | <u>Estimated Receipts FY 2006</u> |
|-----------------------------------|------------------------------------|---------------------------------------|---------------------------------------|
| 84.185 | \$225,000 | \$225,000 | \$225,000 |

**DEPARTMENT OF EDUCATION
STATE DEPARTMENT OF EDUCATION**

CLASS SIZE REDUCTION

Description: Provides funds to county boards of education to help hire and pay salaries and benefits of teachers which will reduce average class size in grades one through three.

WVFIMS Account: 8712 2006 0402 096
 Fund FY Org. Act.

Grantor: U.S. Department of Education

Matching Formula: 100% Federal, 0% State, 0% Local Is "Maintenance of Effort" required? No

| <u>Federal Catalog Number</u> | <u>Actual Receipts FY 2004</u> | <u>Estimated Receipts FY 2005</u> | <u>Estimated Receipts FY 2006</u> |
|-----------------------------------|------------------------------------|---------------------------------------|---------------------------------------|
| 84.340 | \$13,043 | \$0 | \$0 |

FY 2006 Federal Programs/Agency Listing

DEPARTMENT OF EDUCATION
STATE DEPARTMENT OF EDUCATION

HEALTHY SCHOOLS PROGRAM

Description: This program is intended to strengthen the delivery of comprehensive school health programs to prevent serious health problems, improve educational outcomes, and provide assistance to local districts.

WVFIMS Account: 8712 2006 0402 096
 Fund FY Org. Act.

Grantor: U.S. Department of Health and Human Services—Centers for Disease Control, Division of Adolescent and School Health

Matching Formula: 100% Federal, 0% State, 0% Local Is "Maintenance of Effort" required? No

| <u>Federal Catalog Number</u> | <u>Actual Receipts FY 2004</u> | <u>Estimated Receipts FY 2005</u> | <u>Estimated Receipts FY 2006</u> |
|-----------------------------------|------------------------------------|---------------------------------------|---------------------------------------|
| 93.283 | 372,214 | 350,000 | 0 |
| 93.938 | 240,421 | 650,000 | 1,500,000 |
| TOTAL | \$612,635 | \$1,000,000 | \$1,500,000 |

DEPARTMENT OF EDUCATION
STATE DEPARTMENT OF EDUCATION

DRUG-FREE SCHOOLS AND COMMUNITIES

Description: These fund are granted under the authority of the Elementary and Secondary Education Act of 1965 to provide financial assistance to state and local agencies for alcohol and drug abuse education and preventive programs.

WVFIMS Account: 8712 2006 0402 096
 Fund FY Org. Act.

Grantor: U.S. Department of Education

Matching Formula: 100% Federal, 0% State, 0% Local Is "Maintenance of Effort" required? No

| <u>Federal Catalog Number</u> | <u>Actual Receipts FY 2004</u> | <u>Estimated Receipts FY 2005</u> | <u>Estimated Receipts FY 2006</u> |
|-----------------------------------|------------------------------------|---------------------------------------|---------------------------------------|
| 84.186 | \$3,028,963 | \$3,000,000 | \$4,550,000 |

FY 2006 Federal Programs/Agency Listing

**DEPARTMENT OF EDUCATION
STATE DEPARTMENT OF EDUCATION**

READS

Description: Creates programs that use reading research to improve the skills of students, particularly at-risk students during the critical primary grades.

WVFIMS Account: 8712 2006 0402 096
 Fund FY Org. Act.

Grantor: U.S. Department of Education

Matching Formula: 100% Federal, 0% State, 0% Local Is "Maintenance of Effort" required? No

| <u>Federal Catalog Number</u> | <u>Actual Receipts FY 2004</u> | <u>Estimated Receipts FY 2005</u> | <u>Estimated Receipts FY 2006</u> |
|-----------------------------------|------------------------------------|---------------------------------------|---------------------------------------|
| 84.338 | \$44,127 | \$0 | \$0 |

**DEPARTMENT OF EDUCATION
STATE DEPARTMENT OF EDUCATION**

PREPARING TOMORROW'S TEACHERS TO USE TECHNOLOGY

Description: Program will target four counties, four colleges, and the WVDE. Preservice teachers will be working with classroom teachers, WVDE personnel, and college instructors to prepare them to use technology in the classroom by creating and implementing an instructional on-line network. Using the power of the Internet and the IBM reinventing education site, preservice teachers will create varied lessons for the K-6 classroom environment.

WVFIMS Account: 8712 2006 0402 096
 Fund FY Org. Act.

Grantor: U.S. Department of Education

Matching Formula: 38% Federal, 12% State, 50% Local Is "Maintenance of Effort" required? No

| <u>Federal Catalog Number</u> | <u>Actual Receipts FY 2004</u> | <u>Estimated Receipts FY 2005</u> | <u>Estimated Receipts FY 2006</u> |
|-----------------------------------|------------------------------------|---------------------------------------|---------------------------------------|
| 84.336 | (\$19,898) | \$0 | \$0 |

Comments: Grant awarded (notified) 8/24/99.

FY 2006 Federal Programs/Agency Listing

DEPARTMENT OF EDUCATION
STATE DEPARTMENT OF EDUCATION

TITLE V INNOVATIVE PROGRAMS, SCHOOL REFORM

Description: Funding for Innovative Education Programs and Comprehensive School Reform.

WVFIMS Account: 8712 2006 0402 096
 Fund FY Org. Act.

Grantor: U.S. Department of Education

Matching Formula: 100% Federal, 0% State, 0% Local Is "Maintenance of Effort" required? No

| <u>Federal Catalog Number</u> | <u>Actual Receipts FY 2004</u> | <u>Estimated Receipts FY 2005</u> | <u>Estimated Receipts FY 2006</u> |
|-----------------------------------|------------------------------------|---------------------------------------|---------------------------------------|
| 84.298 | \$2,715,102 | \$4,200,000 | \$3,500,000 |

DEPARTMENT OF EDUCATION
STATE DEPARTMENT OF EDUCATION

21ST CENTURY COMMUNITY LEARNING CENTERS

Description: To fund community learning centers in West Virginia.

WVFIMS Account: 8714 2006 0402 096
 Fund FY Org. Act.

Grantor: U.S. Department of Education

Matching Formula: 100% Federal, 0% State, 0% Local Is "Maintenance of Effort" required? No

| <u>Federal Catalog Number</u> | <u>Actual Receipts FY 2004</u> | <u>Estimated Receipts FY 2005</u> | <u>Estimated Receipts FY 2006</u> |
|-----------------------------------|------------------------------------|---------------------------------------|---------------------------------------|
| 84.314 | (\$14) | \$0 | \$0 |

FY 2006 Federal Programs/Agency Listing

**DEPARTMENT OF EDUCATION AND THE ARTS
OFFICE OF THE SECRETARY**

WEST VIRGINIA FINANCIAL AID INFORMATION AND RESOURCES (WV FAIR)

Description: Recent studies by the U.S. Department of Education have identified financial difficulties as one of the prime barriers to postsecondary education. These grant funds are provided from the Appalachian Regional Commission to the Department of Education and the Arts for a program for the delivery of information and resources on available state and federal financial aid targeting the parents of high school students in West Virginia. The Department will develop informational materials, conduct outreach to parents, and provide follow-up information and technical assistance.

WVFIMS Account: 8841 2006 0431 096
 Fund FY Org. Act.

Grantor: Appalachian Regional Commission

Matching Formula: 78.9% Federal, 21.1% State, 0% Local Is "Maintenance of Effort" required? No

| <u>Federal Catalog Number</u> | <u>Actual Receipts FY 2004</u> | <u>Estimated Receipts FY 2005</u> | <u>Estimated Receipts FY 2006</u> |
|-----------------------------------|------------------------------------|---------------------------------------|---------------------------------------|
| 23.002 | \$34,546 | \$91,346 | \$250,000 |

**DEPARTMENT OF EDUCATION AND THE ARTS
OFFICE OF THE SECRETARY**

ADVANCED PLACEMENT

Description: These competitive grant funds are provided from the U.S. Department of Education for the purpose of increasing the number of students from low income families enrolled in Advanced Placement (AP) courses at the high school level. One part of the grant specifically funds AP exams for qualified students. The other part of the grant provides 1) an AP information media campaign aimed at students and their parents; and 2) professional development and funding to schools for increasing the number of AP courses offered at the high school. This grant continues the components above and adds two additional components 3) professional development for pre-AP teachers in middle and high school and 4) an identification and mentoring process for new AP teachers who will take the places of retiring AP teachers.

WVFIMS Account: 8841 2006 0431 096
 Fund FY Org. Act.

Grantor: U.S. Department of Education

Matching Formula: 100% Federal, 0% State, 0% Local Is "Maintenance of Effort" required? No

| <u>Federal Catalog Number</u> | <u>Actual Receipts FY 2004</u> | <u>Estimated Receipts FY 2005</u> | <u>Estimated Receipts FY 2006</u> |
|-----------------------------------|------------------------------------|---------------------------------------|---------------------------------------|
| 84.330B | 32,997 | 35,000 | 37,000 |
| 84.330C | 0 | 250,000 | 33,000 |
| TOTAL | \$32,997 | \$285,000 | \$70,000 |

FY 2006 Federal Programs/Agency Listing

**DEPARTMENT OF EDUCATION AND THE ARTS
DIVISION OF CULTURE AND HISTORY**

CIVIL WAR REGIMENTAL FLAGS

Description: Conservation of 12 Civil War regimental battle flags, in accordance with conservation standards established by the American Institute for Conservation of Historic and Artistic Work.

WVFIMS Account: 8718 2006 0432 096
 Fund FY Org. Act.

Grantor: U.S. Department of the Interior—National Park Service

Matching Formula: 50% Federal, 50% State, 0% Local Is "Maintenance of Effort" required? No

| <u>Federal Catalog Number</u> | <u>Actual Receipts FY 2004</u> | <u>Estimated Receipts FY 2005</u> | <u>Estimated Receipts FY 2006</u> |
|-----------------------------------|------------------------------------|---------------------------------------|---------------------------------------|
| 15-AA1 | \$57,375 | \$37,625 | \$0 |

**DEPARTMENT OF EDUCATION AND THE ARTS
DIVISION OF CULTURE AND HISTORY**

PROMOTION OF THE HUMANITIES DIVISION OF PRESERVATION AND ACCESS

Description: Collection Stabilization Project—This grant is to purchase a condensed museum storage system to improve the conditions under which artifacts in the West Virginia State Museum collections are kept.

WVFIMS Account: 8718 2006 0432 096
 Fund FY Org. Act.

Grantor: National Endowment for the Humanities

Matching Formula: 50% Federal, 50% State, 0% Local Is "Maintenance of Effort" required? No

| <u>Federal Catalog Number</u> | <u>Actual Receipts FY 2004</u> | <u>Estimated Receipts FY 2005</u> | <u>Estimated Receipts FY 2006</u> |
|-----------------------------------|------------------------------------|---------------------------------------|---------------------------------------|
| N/A | \$0 | \$0 | \$250,000 |

Comments: This project will help fulfill requirements of a Legislative audit.

FY 2006 Federal Programs/Agency Listing

**DEPARTMENT OF EDUCATION AND THE ARTS
DIVISION OF CULTURE AND HISTORY**

ARCHAEOLOGICAL CURATION/CAPITAL IMPROVEMENTS

Description: This grant provides a complete and comprehensive assessment of the State's archaeological collection and of the facility in which the collection is housed, which is Grave Creek Mound Archaeology Complex in Moundsville. The grant is funding improved storage conditions and increased accessibility for the artifacts and associated documentation while providing for facility upgrades to ensure preservation of the collection.

WVFIMS Account: 8718 2006 0432 096
 Fund FY Org. Act.

Grantor: U.S. Department of the Interior—National Park Service

Matching Formula: 50% Federal, 50% State, 0% Local Is "Maintenance of Effort" required? No

| <u>Federal Catalog Number</u> | <u>Actual Receipts FY 2004</u> | <u>Estimated Receipts FY 2005</u> | <u>Estimated Receipts FY 2006</u> |
|-----------------------------------|------------------------------------|---------------------------------------|---------------------------------------|
| 15.904 | \$45,211 | \$350,000 | \$103,789 |

Comments: The Save America's Treasures grant is \$499,000. It is not anticipated at this time that additional federal funding will be awarded from this program.

**DEPARTMENT OF EDUCATION AND THE ARTS
DIVISION OF CULTURE AND HISTORY**

HISTORIC PRESERVATION FUND

Description: The program maintains the National Register of Historic Places, conducts reviews of federally funded projects, certifies properties and rehabilitation for tax credit, certifies local governments to participate in the Historic Preservation Program, identifies historic sites in the state, maintains a survey and planning grant program, and plans for the identification and protection of these resources.

WVFIMS Account: 8718 2006 0432 096
 Fund FY Org. Act.

Grantor: U.S. Department of the Interior—National Park Service

Matching Formula: 60% Federal, 30% State, 10% Local Is "Maintenance of Effort" required? No

| <u>Federal Catalog Number</u> | <u>Actual Receipts FY 2004</u> | <u>Estimated Receipts FY 2005</u> | <u>Estimated Receipts FY 2006</u> |
|-----------------------------------|------------------------------------|---------------------------------------|---------------------------------------|
| 15.901 | \$678,393 | \$700,000 | \$700,000 |

Comments: State and local match combined is 40%. Subgrants are matched by local entities receiving funds. Some in-kind matching is required.

DEPARTMENT OF EDUCATION AND THE ARTS
DIVISION OF CULTURE AND HISTORY
WESTON STATE HOSPITAL

Description: A grant to update the existing conditions assessment and maintenance plan, expand reuse analysis, and establish a strategic program to ensure the financial viability outlined in the reuse analysis. Extensive rehabilitation may include repair of the roof, protection against the elements, repair and replacement of windows, repointing of masonry and brick chimney, foundation stabilization, asbestos removal and lead paint abatement, upgrading the HVAC system, installation of modern electrical and plumbing, elevator repair and installation, improvements to the sidewalks, compliance with ADA requirements, fire suppression features, and the repair and replication of interior finishes.

WVFIMS Account: 8718 2006 0432 096
 Fund FY Org. Act.

Grantor: National Park Service

Matching Formula: 50% Federal, 50% State, 0% Local Is "Maintenance of Effort" required? No

| <u>Federal Catalog Number</u> | <u>Actual Receipts FY 2004</u> | <u>Estimated Receipts FY 2005</u> | <u>Estimated Receipts FY 2006</u> |
|-----------------------------------|------------------------------------|---------------------------------------|---------------------------------------|
| 15.904 | \$53,656 | \$500,000 | \$159,002 |

DEPARTMENT OF EDUCATION AND THE ARTS
DIVISION OF CULTURE AND HISTORY
PARTNERSHIP AGREEMENTS

Description: Grants and awards in support of partial financial assistance of quality arts programs developed by arts institutions, community arts councils, and sponsors and presenters involving performances, exhibitions, arts in education projects, states' underserved projects, Challenge America projects, and special projects for the citizens of West Virginia.

WVFIMS Account: 8718 2006 0432 096
 Fund FY Org. Act.

Grantor: National Endowment for the Arts

Matching Formula: 50% Federal, 50% State, 0% Local Is "Maintenance of Effort" required? No

| <u>Federal Catalog Number</u> | <u>Actual Receipts FY 2004</u> | <u>Estimated Receipts FY 2005</u> | <u>Estimated Receipts FY 2006</u> |
|-----------------------------------|------------------------------------|---------------------------------------|---------------------------------------|
| 45.024 | \$431,389 | \$542,500 | \$700,000 |

Comments: This grant program combines the Basic State Agency Grant, Arts in Education, Challenge America projects, and Underserved Areas and Artists grant programs previously funded under three separate grants.

FY 2006 Federal Programs/Agency Listing

**DEPARTMENT OF EDUCATION AND THE ARTS
LIBRARY COMMISSION**

LIBRARY SERVICES AND TECHNOLOGY ACT (LSTA)

Description: To consolidate federal library services programs; to stimulate excellence and promote access to learning and information resources in all types of libraries for individuals of all ages; to promote library services that provide all users access to information through state, regional, and international electronic networks; to provide linkages among and between libraries; and to promote targeted library services to people of diverse geographic, cultural, and socioeconomic backgrounds, to individuals with disabilities, and to people with limited functional literacy or information skills.

WVFIMS Account: 8720 2006 0433 096
 Fund FY Org. Act.

Grantor: Institute of Museums and Library Services

Matching Formula: 66% Federal, 34% State, 0% Local Is "Maintenance of Effort" required? Yes

| <u>Federal Catalog Number</u> | <u>Actual Receipts FY 2004</u> | <u>Estimated Receipts FY 2005</u> | <u>Estimated Receipts FY 2006</u> |
|-----------------------------------|------------------------------------|---------------------------------------|---------------------------------------|
| 45.310LSTA | \$1,000,000 | \$1,932,637 | \$1,932,637 |

Comments: State expenditures for the current fiscal year cannot be less than the average expenditures for the past three fiscal years. Should the Library Commission's budget fall below this average the federal funds will be reduced by an equal percentage.

**DEPARTMENT OF EDUCATION AND THE ARTS
EDUCATIONAL BROADCASTING AUTHORITY**

PUBLIC TELECOMMUNICATIONS FACILITIES PROGRAM

Description: Funds are provided to purchase equipment for public television and radio stations.

WVFIMS Account: 8721 2006 0439 096
 Fund FY Org. Act.

Grantor: U.S. Department of Commerce

Matching Formula: 50% Federal, 50% State, 0% Local Is "Maintenance of Effort" required? No

| <u>Federal Catalog Number</u> | <u>Actual Receipts FY 2004</u> | <u>Estimated Receipts FY 2005</u> | <u>Estimated Receipts FY 2006</u> |
|-----------------------------------|------------------------------------|---------------------------------------|---------------------------------------|
| 11.550 | \$542,904 | \$1,800,000 | \$1,500,000 |

FY 2006 Federal Programs/Agency Listing

**DEPARTMENT OF EDUCATION AND THE ARTS
STATE BOARD OF REHABILITATION—DIVISION OF REHABILITATION SERVICES**

TITLE IV FEDERAL STUDENT FINANCIAL AID

Description: This program provides financial aid for eligible students enrolled in the vocational/technical training programs at the West Virginia Rehabilitation Center.

WVFIMS Account: 8734 2006 0932 096
 Fund FY Org. Act.

Grantor: U.S. Department of Education

Matching Formula: 75% Federal, 25% State, 0% Local Is "Maintenance of Effort" required? No

| <u>Federal Catalog Number</u> | <u>Actual Receipts FY 2004</u> | <u>Estimated Receipts FY 2005</u> | <u>Estimated Receipts FY 2006</u> |
|-----------------------------------|------------------------------------|---------------------------------------|---------------------------------------|
| 84.063 | \$141,678 | \$175,000 | \$175,000 |

**DEPARTMENT OF EDUCATION AND THE ARTS
STATE BOARD OF REHABILITATION—DIVISION OF REHABILITATION SERVICES**

SUPPORTED EMPLOYMENT

Description: To establish a supported employment program on a statewide basis as a means of returning severely disabled persons to the workforce.

WVFIMS Account: 8734 2006 0932 096
 Fund FY Org. Act.

Grantor: U.S. Department of Education

Matching Formula: 100% Federal, 0% State, 0% Local Is "Maintenance of Effort" required? No

| <u>Federal Catalog Number</u> | <u>Actual Receipts FY 2004</u> | <u>Estimated Receipts FY 2005</u> | <u>Estimated Receipts FY 2006</u> |
|-----------------------------------|------------------------------------|---------------------------------------|---------------------------------------|
| 84.187 | \$300,000 | \$300,000 | \$300,000 |

FY 2006 Federal Programs/Agency Listing

**DEPARTMENT OF EDUCATION AND THE ARTS
STATE BOARD OF REHABILITATION—DIVISION OF REHABILITATION SERVICES**

STAFF DEVELOPMENT GRANT

Description: To provide in-service training to employees of the agency.

WVFIMS Account: 8734 2006 0932 096
 Fund FY Org. Act.

Grantor: U.S. Department of Education

Matching Formula: 90% Federal, 10% State, 0% Local Is "Maintenance of Effort" required? No

| <u>Federal Catalog Number</u> | <u>Actual Receipts FY 2004</u> | <u>Estimated Receipts FY 2005</u> | <u>Estimated Receipts FY 2006</u> |
|-----------------------------------|------------------------------------|---------------------------------------|---------------------------------------|
| 84.265 | \$192,167 | \$141,373 | \$200,000 |

**DEPARTMENT OF EDUCATION AND THE ARTS
STATE BOARD OF REHABILITATION—DIVISION OF REHABILITATION SERVICES**

INDEPENDENT LIVING

Description: To provide a statewide independent living services to persons who are disabled.

WVFIMS Account: 8734 2006 0932 096
 Fund FY Org. Act.

Grantor: U.S. Department of Education

Matching Formula: 90% Federal, 10% State, 0% Local Is "Maintenance of Effort" required? No

| <u>Federal Catalog Number</u> | <u>Actual Receipts FY 2004</u> | <u>Estimated Receipts FY 2005</u> | <u>Estimated Receipts FY 2006</u> |
|-----------------------------------|------------------------------------|---------------------------------------|---------------------------------------|
| 84.169 | \$293,902 | \$350,000 | \$350,000 |

FY 2006 Federal Programs/Agency Listing

**DEPARTMENT OF EDUCATION AND THE ARTS
STATE BOARD OF REHABILITATION—DIVISION OF REHABILITATION SERVICES**

DISABILITY DETERMINATION SERVICES

Description: To adjudicate the claims of disabled West Virginians for Social Security Disability Insurance (SSDI) benefits and Supplemental Security Income (SSI) payments.

WVFIMS Account: 8734 2006 0932 096
 Fund FY Org. Act.

Grantor: Social Security Administration, Center for Disability Programs

Matching Formula: 100% Federal, 0% State, 0% Local Is "Maintenance of Effort" required? No

| <u>Federal Catalog Number</u> | <u>Actual Receipts FY 2004</u> | <u>Estimated Receipts FY 2005</u> | <u>Estimated Receipts FY 2006</u> |
|-----------------------------------|------------------------------------|---------------------------------------|---------------------------------------|
| 96.001 | \$19,239,058 | \$18,250,000 | \$20,500,000 |

**DEPARTMENT OF EDUCATION AND THE ARTS
STATE BOARD OF REHABILITATION—DIVISION OF REHABILITATION SERVICES**

ASSISTIVE TECHNOLOGY PROJECT

Description: The purpose of this program is to inform clients of computerized and other high-tech devices available to assist them in overcoming the effects of their disabilities and to prescribe the devices needed by individual clients.

WVFIMS Account: 8734 2006 0932 096
 Fund FY Org. Act.

Grantor: U.S. Department of Education

Matching Formula: 100% Federal, 0% State, 0% Local Is "Maintenance of Effort" required? No

| <u>Federal Catalog Number</u> | <u>Actual Receipts FY 2004</u> | <u>Estimated Receipts FY 2005</u> | <u>Estimated Receipts FY 2006</u> |
|-----------------------------------|------------------------------------|---------------------------------------|---------------------------------------|
| 84.224 | \$469,640 | \$347,320 | \$494,000 |

FY 2006 Federal Programs/Agency Listing

**DEPARTMENT OF EDUCATION AND THE ARTS
STATE BOARD OF REHABILITATION—DIVISION OF REHABILITATION SERVICES**

BASIC REHABILITATION SERVICES

Description: To provide rehabilitation services on a statewide basis to the citizens of West Virginia who are disabled.

WVFIMS Account: 8734 2006 0932 096
 Fund FY Org. Act.

Grantor: U.S. Department of Education

Matching Formula: 79% Federal, 21% State, 0% Local Is "Maintenance of Effort" required? Yes

| <u>Federal Catalog Number</u> | <u>Actual Receipts FY 2004</u> | <u>Estimated Receipts FY 2005</u> | <u>Estimated Receipts FY 2006</u> |
|-----------------------------------|------------------------------------|---------------------------------------|---------------------------------------|
| 84.126 | \$23,687,138 | \$25,784,382 | \$25,784,382 |

Comments: Based on FY 2004 non federal expenditures, this grant will be reduced dollar for dollar for two years for the amount of reduction in General Revenue support.

**DEPARTMENT OF EDUCATION AND THE ARTS
STATE BOARD OF REHABILITATION—DIVISION OF REHABILITATION SERVICES**

OLDER BLIND PROJECT

Description: To provide vocational and independent living rehabilitation services statewide to older clients who are blind.

WVFIMS Account: 8734 2006 0932 096
 Fund FY Org. Act.

Grantor: U.S. Department of Education

Matching Formula: 77% Federal, 23% State, 0% Local Is "Maintenance of Effort" required? No

| <u>Federal Catalog Number</u> | <u>Actual Receipts FY 2004</u> | <u>Estimated Receipts FY 2005</u> | <u>Estimated Receipts FY 2006</u> |
|-----------------------------------|------------------------------------|---------------------------------------|---------------------------------------|
| 84.177 | \$212,466 | \$225,000 | \$225,000 |

FY 2006 Federal Programs/Agency Listing

**DEPARTMENT OF EDUCATION AND THE ARTS
STATE BOARD OF REHABILITATION—DIVISION OF REHABILITATION SERVICES**

WEST VIRGINIA MEDICAID WORK INCENTIVE PROGRAM

Description: A grant to support the employment of individuals with disabilities that work.

WVFIMS Account: 8734 2006 0932 096
 Fund FY Org. Act.

Grantor: U.S. Department of Health and Human Services

Matching Formula: 100% Federal, 0% State, 0% Local Is "Maintenance of Effort" required? No

| <u>Federal Catalog Number</u> | <u>Actual Receipts FY 2004</u> | <u>Estimated Receipts FY 2005</u> | <u>Estimated Receipts FY 2006</u> |
|-----------------------------------|------------------------------------|---------------------------------------|---------------------------------------|
| 93.768 | \$600,000 | \$500,000 | \$650,000 |

**DEPARTMENT OF EDUCATION AND THE ARTS
STATE BOARD OF REHABILITATION—DIVISION OF REHABILITATION SERVICES**

WEST VIRGINIA BENEFITS PLANNING, ASSISTANCE, AND OUTREACH PROGRAM

Description: Grant to increase the number of SSDI/SSI beneficiaries who return to work and achieve self-sufficiency.

WVFIMS Account: 8734 2006 0932 096
 Fund FY Org. Act.

Grantor: Social Security Administration

Matching Formula: 95% Federal, 5% State, 0% Local Is "Maintenance of Effort" required? No

| <u>Federal Catalog Number</u> | <u>Actual Receipts FY 2004</u> | <u>Estimated Receipts FY 2005</u> | <u>Estimated Receipts FY 2006</u> |
|-----------------------------------|------------------------------------|---------------------------------------|---------------------------------------|
| 96.008 | \$317,524 | \$250,000 | \$350,000 |

FY 2006 Federal Programs/Agency Listing

**DEPARTMENT OF EDUCATION AND THE ARTS
STATE BOARD OF REHABILITATION—DIVISION OF REHABILITATION SERVICES**

WORK INCENTIVE GRANT PROGRAM

Description: Building inclusive one-stop systems in six of the seven workforce investment programs.

WVFIMS Account: 8734 2006 0932 096
 Fund FY Org. Act.

Grantor: U.S. Department of Labor

Matching Formula: 100% Federal, 0% State, 0% Local Is "Maintenance of Effort" required? No

| <u>Federal Catalog Number</u> | <u>Actual Receipts FY 2004</u> | <u>Estimated Receipts FY 2005</u> | <u>Estimated Receipts FY 2006</u> |
|-----------------------------------|------------------------------------|---------------------------------------|---------------------------------------|
| 17.266 | \$550,000 | \$0 | \$0 |

**DEPARTMENT OF EDUCATION AND THE ARTS
STATE BOARD OF REHABILITATION—DIVISION OF REHABILITATION SERVICES**

TRAUMATIC BRAIN INJURY POST DEMONSTRATION PROJECT

Description: Provide improved access to appropriate health care and other support services for individuals with disabilities.

WVFIMS Account: 8734 2006 0932 096
 Fund FY Org. Act.

Grantor: U.S. Department of Education

Matching Formula: 87% Federal, 13% State, 0% Local Is "Maintenance of Effort" required? No

| <u>Federal Catalog Number</u> | <u>Actual Receipts FY 2004</u> | <u>Estimated Receipts FY 2005</u> | <u>Estimated Receipts FY 2006</u> |
|-----------------------------------|------------------------------------|---------------------------------------|---------------------------------------|
| 93.234 | \$0 | \$0 | \$99,998 |

FY 2006 Federal Programs/Agency Listing

DEPARTMENT OF ENVIRONMENTAL PROTECTION
DIVISION OF ENVIRONMENTAL PROTECTION

SMALL OPERATORS ASSISTANCE PROGRAMS

Description: Provide technical assistance to small coal operators in obtaining mining permits, where probable total annual production at all locations of any coal surface mining will not exceed 300,000 tons.

WVFIMS Account: 8708 2006 0313 096
 Fund FY Org. Act.

Grantor: U.S. Department of the Interior—Office of Surface Mining

Matching Formula: 100% Federal, 0% State, 0% Local Is "Maintenance of Effort" required? No

| <u>Federal Catalog Number</u> | <u>Actual Receipts FY 2004</u> | <u>Estimated Receipts FY 2005</u> | <u>Estimated Receipts FY 2006</u> |
|-----------------------------------|------------------------------------|---------------------------------------|---------------------------------------|
| 15.250 | \$0 | \$100,000 | \$100,000 |

DEPARTMENT OF ENVIRONMENTAL PROTECTION
DIVISION OF ENVIRONMENTAL PROTECTION

PERMANENT REGULATORY PROGRAM

Description: Provide funding for the issuance of mining permits and enforcement of all federal and state laws pertaining to surface mining.

WVFIMS Account: 8708 2006 0313 096
 Fund FY Org. Act.

Grantor: U.S. Department of the Interior—Office of Surface Mining

Matching Formula: 50% Federal, 50% State, 0% Local Is "Maintenance of Effort" required? No

| <u>Federal Catalog Number</u> | <u>Actual Receipts FY 2004</u> | <u>Estimated Receipts FY 2005</u> | <u>Estimated Receipts FY 2006</u> |
|-----------------------------------|------------------------------------|---------------------------------------|---------------------------------------|
| 15.250 | \$9,709,474 | \$11,000,000 | \$11,350,000 |

Comments: Staff on Program Improvement Cooperative Agreement were moved to Permanent Regulatory Program effective 11/01/04, thus increasing the estimated receipts for FY 2005 and FY 2006. Additionally, some continuing activities originally paid from the Program Enhancement Cooperative Agreement (PECA) will be funded by the Permanent Regulatory Program when all PECA funds are expended in FY 2005.

FY 2006 Federal Programs/Agency Listing

**DEPARTMENT OF ENVIRONMENTAL PROTECTION
DIVISION OF ENVIRONMENTAL PROTECTION**

DMR PROGRAM IMPROVEMENT COOPERATIVE AGREEMENT (PICA)

Description: To hire 59 additional staff to improve West Virginia permanent regulatory program.

WVFIMS Account: 8708 2006 0313 096
 Fund FY Org. Act.

Grantor: U.S. Environmental Protection Agency

Matching Formula: 50% Federal, 50% State, 0% Local Is "Maintenance of Effort" required? No

| <u>Federal Catalog Number</u> | <u>Actual Receipts FY 2004</u> | <u>Estimated Receipts FY 2005</u> | <u>Estimated Receipts FY 2006</u> |
|-----------------------------------|------------------------------------|---------------------------------------|---------------------------------------|
| 15.25 | \$934,132 | \$0 | \$0 |

Comments: Staff on PICA were moved to Permanent Regulatory Program effective 1/01/04. All Program Improvement Cooperative Agreement funds were expended.

**DEPARTMENT OF ENVIRONMENTAL PROTECTION
DIVISION OF ENVIRONMENTAL PROTECTION**

DMR PROGRAM ENHANCEMENT COOPERATIVE AGREEMENT (PECA)

Description: Develop systems for improving cumulative impact decisions and permitting information.

WVFIMS Account: 8708 2006 0313 096
 Fund FY Org. Act.

Grantor: U.S. Environmental Protection Agency

Matching Formula: 100% Federal, 0% State, 0% Local Is "Maintenance of Effort" required? No

| <u>Federal Catalog Number</u> | <u>Actual Receipts FY 2004</u> | <u>Estimated Receipts FY 2005</u> | <u>Estimated Receipts FY 2006</u> |
|-----------------------------------|------------------------------------|---------------------------------------|---------------------------------------|
| 15.250 | \$2,390,898 | \$62,805 | \$0 |

Comments: Remaining balance to be expended in FY 2005.

DEPARTMENT OF ENVIRONMENTAL PROTECTION
DIVISION OF ENVIRONMENTAL PROTECTION
SAFE DRINKING WATER ACT—UNDERGROUND INJECTION CONTROL PROGRAM

Description: Program is for the protection of ground water (subsurface) from contamination by a variety of waste materials injected into wells drilled specifically for that purpose. The program regulations also extend to wells drilled for repressing of depleted oil and gas fields for secondary and tertiary recovery and for hydrocarbon or helium storage.

WVFIMS Account: 8708 2006 0313 096
 Fund FY Org. Act.

Grantor: U.S. Environmental Protection Agency

Matching Formula: 75% Federal, 25% State, 0% Local Is "Maintenance of Effort" required? No

| <u>Federal Catalog Number</u> | <u>Actual Receipts FY 2004</u> | <u>Estimated Receipts FY 2005</u> | <u>Estimated Receipts FY 2006</u> |
|-----------------------------------|------------------------------------|---------------------------------------|---------------------------------------|
| 66.433 | \$214,506 | \$214,506 | \$214,506 |

Comments: The Water Resources Section has primacy for the program and operates it in conjunction with the Office of Oil and Gas.

DEPARTMENT OF ENVIRONMENTAL PROTECTION
DIVISION OF ENVIRONMENTAL PROTECTION
STATE WATER POLLUTION CONTROL, SECTION 106

Description: This grant program provides support for the basic water pollution control activities of the state. Permitting and enforcement are included in this grant.

WVFIMS Account: 8708 2006 0313 096
 Fund FY Org. Act.

Grantor: U.S. Environmental Protection Agency

Matching Formula: 55% Federal, 45% State, 0% Local Is "Maintenance of Effort" required? Yes

| <u>Federal Catalog Number</u> | <u>Actual Receipts FY 2004</u> | <u>Estimated Receipts FY 2005</u> | <u>Estimated Receipts FY 2006</u> |
|-----------------------------------|------------------------------------|---------------------------------------|---------------------------------------|
| 66.419 | \$1,484,961 | \$1,484,961 | \$1,484,961 |

Comments: \$820,000 of state funds are committed to this program each year, making the state eligible to receive Section 106 funds.

FY 2006 Federal Programs/Agency Listing

**DEPARTMENT OF ENVIRONMENTAL PROTECTION
DIVISION OF ENVIRONMENTAL PROTECTION**

U.S. DEPARTMENT OF DEFENSE AND STATE MEMORANDUM OF AGREEMENT

Description: Provides funding for state's oversight of cleanup of the West Virginia Ordnance Works, Dolly Sod Wilderness, Yeager Air National Guard, Marshall Armory Chemical Plant, Guthrie Air Force Station, Greenbrier Resort, and Camp Dawson sites.

WVFIMS Account: 8708 2006 0313 096
 Fund FY Org. Act.

Grantor: U.S. Army Corps of Engineers

Matching Formula: 100% Federal, 0% State, 0% Local Is "Maintenance of Effort" required? No

| <u>Federal Catalog Number</u> | <u>Actual Receipts FY 2004</u> | <u>Estimated Receipts FY 2005</u> | <u>Estimated Receipts FY 2006</u> |
|-----------------------------------|------------------------------------|---------------------------------------|---------------------------------------|
| 12.113 | \$113,258 | \$118,921 | \$124,967 |

**DEPARTMENT OF ENVIRONMENTAL PROTECTION
DIVISION OF ENVIRONMENTAL PROTECTION**

RESOURCE CONSERVATION RECOVERY ACT 3011

Description: Hazardous waste management program.

WVFIMS Account: 8708 2006 0313 096
 Fund FY Org. Act.

Grantor: U.S. Environmental Protection Agency

Matching Formula: 69% Federal, 31% State, 0% Local Is "Maintenance of Effort" required? No

| <u>Federal Catalog Number</u> | <u>Actual Receipts FY 2004</u> | <u>Estimated Receipts FY 2005</u> | <u>Estimated Receipts FY 2006</u> |
|-----------------------------------|------------------------------------|---------------------------------------|---------------------------------------|
| 66.801 | \$1,687,581 | \$1,814,086 | \$1,814,086 |

FY 2006 Federal Programs/Agency Listing

**DEPARTMENT OF ENVIRONMENTAL PROTECTION
DIVISION OF ENVIRONMENTAL PROTECTION**

UNDERGROUND STORAGE TANKS

Description: Funding for compliance monitoring and enforcement of the technical regulations concerning underground storage tanks.

WVFIMS Account: 8708 2006 0313 096
 Fund FY Org. Act.

Grantor: U.S. Environmental Protection Agency

Matching Formula: 75% Federal, 25% State, 0% Local Is "Maintenance of Effort" required? No

| <u>Federal Catalog Number</u> | <u>Actual Receipts FY 2004</u> | <u>Estimated Receipts FY 2005</u> | <u>Estimated Receipts FY 2006</u> |
|-----------------------------------|------------------------------------|---------------------------------------|---------------------------------------|
| 66.804 | \$219,284 | \$187,950 | \$187,950 |

**DEPARTMENT OF ENVIRONMENTAL PROTECTION
DIVISION OF ENVIRONMENTAL PROTECTION**

AIR POLLUTION CONTROL PROGRAM

Description: This program supplements state funds to ensure that compliance is achieved in air quality management programs which are authorized or delegated to the Division of Air Quality.

WVFIMS Account: 8708 2006 0313 096
 Fund FY Org. Act.

Grantor: U.S. Environmental Protection Agency

Matching Formula: 60% Federal, 40% State, 0% Local Is "Maintenance of Effort" required? Yes

| <u>Federal Catalog Number</u> | <u>Actual Receipts FY 2004</u> | <u>Estimated Receipts FY 2005</u> | <u>Estimated Receipts FY 2006</u> |
|-----------------------------------|------------------------------------|---------------------------------------|---------------------------------------|
| 66.001 | \$1,676,360 | \$1,700,000 | \$1,700,000 |

Comments: Level of spending must be greater than the previous year.

FY 2006 Federal Programs/Agency Listing

**DEPARTMENT OF ENVIRONMENTAL PROTECTION
DIVISION OF ENVIRONMENTAL PROTECTION**

PM 2.5 AMBIENT AIR MONITORING NETWORK

Description: This will monitor fine particulate matter (less than 2.5 microns) in accordance with a rule promulgated by the U.S. EPA

WVFIMS Account: 8708 2006 0313 096
 Fund FY Org. Act.

Grantor: U.S. Environmental Protection Agency

Matching Formula: 100% Federal, 0% State, 0% Local Is "Maintenance of Effort" required? No

| <u>Federal Catalog Number</u> | <u>Actual Receipts FY 2004</u> | <u>Estimated Receipts FY 2005</u> | <u>Estimated Receipts FY 2006</u> |
|-----------------------------------|------------------------------------|---------------------------------------|---------------------------------------|
| 66.606 | \$265,910 | \$350,000 | \$350,000 |

**DEPARTMENT OF ENVIRONMENTAL PROTECTION
DIVISION OF ENVIRONMENTAL PROTECTION**

AIR TOXICS MONITORING NETWORK

Description: Air toxics ambient air monitoring network and laboratory support.

WVFIMS Account: 8708 2006 0313 096
 Fund FY Org. Act.

Grantor: U.S. Environmental Protection Agency

Matching Formula: 100% Federal, 0% State, 0% Local Is "Maintenance of Effort" required? No

| <u>Federal Catalog Number</u> | <u>Actual Receipts FY 2004</u> | <u>Estimated Receipts FY 2005</u> | <u>Estimated Receipts FY 2006</u> |
|-----------------------------------|------------------------------------|---------------------------------------|---------------------------------------|
| 66.606 | \$27,000 | \$0 | \$0 |

FY 2006 Federal Programs/Agency Listing

**DEPARTMENT OF ENVIRONMENTAL PROTECTION
DIVISION OF ENVIRONMENTAL PROTECTION**

BROWNFIELDS REVOLVING LOAN PROGRAM

Description: Revolving loan program for the cleanup of Brownfields sites.

WVFIMS Account: 8708 2006 0313 096
 Fund FY Org. Act.

Grantor: U.S. Environmental Protection Agency

Matching Formula: 100% Federal, 0% State, 0% Local Is "Maintenance of Effort" required? No

| <u>Federal Catalog Number</u> | <u>Actual Receipts FY 2004</u> | <u>Estimated Receipts FY 2005</u> | <u>Estimated Receipts FY 2006</u> |
|-----------------------------------|------------------------------------|---------------------------------------|---------------------------------------|
| 66.811 | \$224 | \$250 | \$300 |

**DEPARTMENT OF ENVIRONMENTAL PROTECTION
DIVISION OF ENVIRONMENTAL PROTECTION**

MORGANTOWN ORDNANCE WORKS OPERABLE UNIT #1 RA

Description: Funding for the state's oversight of the remedial action of Operable Unit # 1.

WVFIMS Account: 8708 2006 0313 096
 Fund FY Org. Act.

Grantor: U.S. Environmental Protection Agency

Matching Formula: 100% Federal, 0% State, 0% Local Is "Maintenance of Effort" required? No

| <u>Federal Catalog Number</u> | <u>Actual Receipts FY 2004</u> | <u>Estimated Receipts FY 2005</u> | <u>Estimated Receipts FY 2006</u> |
|-----------------------------------|------------------------------------|---------------------------------------|---------------------------------------|
| 66.802 | \$15,164 | \$15,922 | \$16,718 |

FY 2006 Federal Programs/Agency Listing

**DEPARTMENT OF ENVIRONMENTAL PROTECTION
DIVISION OF ENVIRONMENTAL PROTECTION**

VIENNA WELLFIELD

Description: Funding for West Virginia's oversight of site investigation.

WVFIMS Account: 8708 2006 0313 096
 Fund FY Org. Act.

Grantor: U.S. Environmental Protection Agency

Matching Formula: 100% Federal, 0% State, 0% Local Is "Maintenance of Effort" required? No

| <u>Federal Catalog Number</u> | <u>Actual Receipts FY 2004</u> | <u>Estimated Receipts FY 2005</u> | <u>Estimated Receipts FY 2006</u> |
|-----------------------------------|------------------------------------|---------------------------------------|---------------------------------------|
| 66.802 | \$881 | \$0 | \$0 |

Comments: Ended 9/30/03.

**DEPARTMENT OF ENVIRONMENTAL PROTECTION
DIVISION OF ENVIRONMENTAL PROTECTION**

BIG JOHN'S SALVAGE, RIELLY TAR COAL

Description: Funding of the state's oversight of the time critical removal action.

WVFIMS Account: 8708 2006 0313 096
 Fund FY Org. Act.

Grantor: U.S. Environmental Protection Agency

Matching Formula: 100% Federal, 0% State, 0% Local Is "Maintenance of Effort" required? No

| <u>Federal Catalog Number</u> | <u>Actual Receipts FY 2004</u> | <u>Estimated Receipts FY 2005</u> | <u>Estimated Receipts FY 2006</u> |
|-----------------------------------|------------------------------------|---------------------------------------|---------------------------------------|
| 66.802 | \$4,896 | \$5,141 | \$5,398 |

FY 2006 Federal Programs/Agency Listing

**DEPARTMENT OF ENVIRONMENTAL PROTECTION
DIVISION OF ENVIRONMENTAL PROTECTION**

BIG JOHN'S SALVAGE STATEWIDE

Description: Funding for West Virginia's oversight of site investigation.

WVFIMS Account: 8708 2006 0313 096
 Fund FY Org. Act.

Grantor: U.S. Environmental Protection Agency

Matching Formula: 100% Federal, 0% State, 0% Local Is "Maintenance of Effort" required? No

| <u>Federal Catalog Number</u> | <u>Actual Receipts FY 2004</u> | <u>Estimated Receipts FY 2005</u> | <u>Estimated Receipts FY 2006</u> |
|-----------------------------------|------------------------------------|---------------------------------------|---------------------------------------|
| 66.802 | \$1,205 | \$1,265 | \$1,328 |

**DEPARTMENT OF ENVIRONMENTAL PROTECTION
DIVISION OF ENVIRONMENTAL PROTECTION**

PANTASOTE NONTIME-CRITICAL REMOVAL ACTION

Description: Funding for the state's oversight of the removal action.

WVFIMS Account: 8708 2006 0313 096
 Fund FY Org. Act.

Grantor: U.S. Environmental Protection Agency

Matching Formula: 100% Federal, 0% State, 0% Local Is "Maintenance of Effort" required? No

| <u>Federal Catalog Number</u> | <u>Actual Receipts FY 2004</u> | <u>Estimated Receipts FY 2005</u> | <u>Estimated Receipts FY 2006</u> |
|-----------------------------------|------------------------------------|---------------------------------------|---------------------------------------|
| 66.802 | \$14,243 | \$14,955 | \$15,703 |

FY 2006 Federal Programs/Agency Listing

**DEPARTMENT OF ENVIRONMENTAL PROTECTION
DIVISION OF ENVIRONMENTAL PROTECTION**

ABANDONED MINE LANDS AND RECLAMATION FY 2000 EPA GRANT

Description: FY 2000 EPA grant (X-983324-01-1)—AML&R watershed sampling.

WVFIMS Account: 8708 2006 0313 096
 Fund FY Org. Act.

Grantor: U.S. Environmental Protection Agency

Matching Formula: 100% Federal, 0% State, 0% Local Is "Maintenance of Effort" required? No

| <u>Federal Catalog Number</u> | <u>Actual Receipts FY 2004</u> | <u>Estimated Receipts FY 2005</u> | <u>Estimated Receipts FY 2006</u> |
|-----------------------------------|------------------------------------|---------------------------------------|---------------------------------------|
| 66.606 | \$44,404 | \$0 | \$0 |

**DEPARTMENT OF ENVIRONMENTAL PROTECTION
DIVISION OF ENVIRONMENTAL PROTECTION**

ABANDONED MINE LANDS AND RECLAMATION FY 2001 EPA GRANT

Description: FY 2001 EPA grant (CP-983466-01-1)—AML&R watershed reinventory of West Virginia streams effected by mining practices.

WVFIMS Account: 8708 2006 0313 096
 Fund FY Org. Act.

Grantor: U.S. Environmental Protection Agency

Matching Formula: 100% Federal, 0% State, 0% Local Is "Maintenance of Effort" required? No

| <u>Federal Catalog Number</u> | <u>Actual Receipts FY 2004</u> | <u>Estimated Receipts FY 2005</u> | <u>Estimated Receipts FY 2006</u> |
|-----------------------------------|------------------------------------|---------------------------------------|---------------------------------------|
| 66.463 | \$40,629 | \$29,371 | \$0 |

DEPARTMENT OF ENVIRONMENTAL PROTECTION
DIVISION OF ENVIRONMENTAL PROTECTION

ABANDONED MINE LANDS AND RECLAMATION FY 2001 SIMPLIFIED GRANT

Description: Federal spending for operational and construction cost of reclamation of abandoned mine sites.

WVFIMS Account: 8708 2006 0313 096
 Fund FY Org. Act.

Grantor: U.S. Department of the Interior—Office of Surface Mining

Matching Formula: 100% Federal, 0% State, 0% Local Is "Maintenance of Effort" required? No

| <u>Federal Catalog Number</u> | <u>Actual Receipts FY 2004</u> | <u>Estimated Receipts FY 2005</u> | <u>Estimated Receipts FY 2006</u> |
|-----------------------------------|------------------------------------|---------------------------------------|---------------------------------------|
| 15.252 | \$748,481 | \$1,474,949 | \$0 |

Comments: Operational funding equals one year. Construction funding equals multiple years.

DEPARTMENT OF ENVIRONMENTAL PROTECTION
DIVISION OF ENVIRONMENTAL PROTECTION

ABANDONED MINE LANDS AND RECLAMATION FY 2002 SIMPLIFIED GRANT

Description: Federal funding for operational and construction costs of reclamation of abandoned mine sites.

WVFIMS Account: 8708 2006 0313 096
 Fund FY Org. Act.

Grantor: U.S. Department of the Interior—Office of Surface Mining

Matching Formula: 100% Federal, 0% State, 0% Local Is "Maintenance of Effort" required? No

| <u>Federal Catalog Number</u> | <u>Actual Receipts FY 2004</u> | <u>Estimated Receipts FY 2005</u> | <u>Estimated Receipts FY 2006</u> |
|-----------------------------------|------------------------------------|---------------------------------------|---------------------------------------|
| 15.252 | \$9,250,649 | \$3,426,283 | \$1,162,742 |

Comments: Operational funding equals one year. Construction funding equals multiple years.

FY 2006 Federal Programs/Agency Listing

**DEPARTMENT OF ENVIRONMENTAL PROTECTION
DIVISION OF ENVIRONMENTAL PROTECTION**

ABANDONED MINE LANDS AND RECLAMATION FY 2003 SIMPLIFIED GRANT

Description: Federal funding for operational and construction costs of reclamation of abandoned mine sites.

WVFIMS Account: 8708 2006 0313 096
 Fund FY Org. Act.

Grantor: U.S. Department of the Interior—Office of Surface Mining

Matching Formula: 100% Federal, 0% State, 0% Local Is “Maintenance of Effort” required? No

| <u>Federal Catalog Number</u> | <u>Actual Receipts FY 2004</u> | <u>Estimated Receipts FY 2005</u> | <u>Estimated Receipts FY 2006</u> |
|-----------------------------------|------------------------------------|---------------------------------------|---------------------------------------|
| 15.252 | \$14,096,524 | \$10,969,704 | \$4,113,639 |

Comments: Operational funding equals 1 year. Construction funding equals multiple years.

**DEPARTMENT OF ENVIRONMENTAL PROTECTION
DIVISION OF ENVIRONMENTAL PROTECTION**

ABANDONED MINE LANDS AND RECLAMATION FY 2004 SIMPLIFIED GRANT

Description: Federal funding for operational and construction costs of reclamation of abandoned mine sites.

WVFIMS Account: 8708 2006 0313 096
 Fund FY Org. Act.

Grantor: U.S. Department of the Interior—Office of Surface Mining

Matching Formula: 100% Federal, 0% State, 0% Local Is “Maintenance of Effort” required? No

| <u>Federal Catalog Number</u> | <u>Actual Receipts FY 2004</u> | <u>Estimated Receipts FY 2005</u> | <u>Estimated Receipts FY 2006</u> |
|-----------------------------------|------------------------------------|---------------------------------------|---------------------------------------|
| 15.252 | \$2,455,770 | \$12,726,769 | \$9,933,088 |

Comments: Operational funding equals one year. Construction funding equals multiple years.

FY 2006 Federal Programs/Agency Listing

**DEPARTMENT OF ENVIRONMENTAL PROTECTION
DIVISION OF ENVIRONMENTAL PROTECTION**

ABANDONED MINE LANDS AND RECLAMATION FY 2005 SIMPLIFIED GRANT

Description: Federal funding for operational and construction costs of reclamation of abandoned mine sites.

WVFIMS Account: 8708 2006 0313 096
 Fund FY Org. Act.

Grantor: U.S. Department of the Interior—Office of Surface Mining

Matching Formula: 100% Federal, 0% State, 0% Local Is "Maintenance of Effort" required? No

| <u>Federal Catalog Number</u> | <u>Actual Receipts FY 2004</u> | <u>Estimated Receipts FY 2005</u> | <u>Estimated Receipts FY 2006</u> |
|-----------------------------------|------------------------------------|---------------------------------------|---------------------------------------|
| 66.606 | \$0 | \$2,002,416 | \$24,262,383 |

Comments: Operational funding equals one year. Construction funding equals multiple years.

**DEPARTMENT OF ENVIRONMENTAL PROTECTION
DIVISION OF ENVIRONMENTAL PROTECTION**

ABANDONED MINE LANDS AND RECLAMATION FY 2006 SIMPLIFIED GRANT

Description: Federal funding for operational and construction costs of reclamation of abandoned mine sites.

WVFIMS Account: 8708 2006 0313 096
 Fund FY Org. Act.

Grantor: U.S. Department of the Interior—Office of Surface Mining

Matching Formula: 100% Federal, 0% State, 0% Local Is "Maintenance of Effort" required? No

| <u>Federal Catalog Number</u> | <u>Actual Receipts FY 2004</u> | <u>Estimated Receipts FY 2005</u> | <u>Estimated Receipts FY 2006</u> |
|-----------------------------------|------------------------------------|---------------------------------------|---------------------------------------|
| 15.252 | \$0 | \$0 | \$1,664,000 |

Comments: Proposed.

FY 2006 Federal Programs/Agency Listing

**DEPARTMENT OF ENVIRONMENTAL PROTECTION
DIVISION OF ENVIRONMENTAL PROTECTION**

LEAKING UNDERGROUND STORAGE TANKS

Description: Provides funds for oversight of responsible party (RP) site investigation and corrective action activities at leaking underground storage tank sites. Also, funds can be used if no RP is found, if RP refuses or is unable to take action, or if an emergency exists.

WVFIMS Account: 8708 2006 0313 096
 Fund FY Org. Act.

Grantor: U.S. Environmental Protection Agency

Matching Formula: 90% Federal, 10% State, 0% Local Is "Maintenance of Effort" required? No

| <u>Federal Catalog Number</u> | <u>Actual Receipts FY 2004</u> | <u>Estimated Receipts FY 2005</u> | <u>Estimated Receipts FY 2006</u> |
|-----------------------------------|------------------------------------|---------------------------------------|---------------------------------------|
| 66.805 | \$772,560 | \$811,188 | \$851,747 |

**DEPARTMENT OF ENVIRONMENTAL PROTECTION
DIVISION OF ENVIRONMENTAL PROTECTION**

DEPARTMENT OF THE NAVY'S INSTALLATION RESTORATION PROGRAM

Description: Provides funding for state's oversight of cleanup of the Alleghany Ballistic Laboratory site.

WVFIMS Account: 8708 2006 0313 096
 Fund FY Org. Act.

Grantor: U.S. Department of Defense

Matching Formula: 100% Federal, 0% State, 0% Local Is "Maintenance of Effort" required? No

| <u>Federal Catalog Number</u> | <u>Actual Receipts FY 2004</u> | <u>Estimated Receipts FY 2005</u> | <u>Estimated Receipts FY 2006</u> |
|-----------------------------------|------------------------------------|---------------------------------------|---------------------------------------|
| 12.113 | \$79,274 | \$83,298 | \$87,340 |

FY 2006 Federal Programs/Agency Listing

DEPARTMENT OF ENVIRONMENTAL PROTECTION
DIVISION OF ENVIRONMENTAL PROTECTION

POINT PLEASANT LANDFILL

Description: Provides funding for state's remedial investigation/feasibility study for the site.

WVFIMS Account: 8708 2006 0313 096
 Fund FY Org. Act.

Grantor: U.S. Environmental Protection Agency

Matching Formula: 100% Federal, 0% State, 0% Local Is "Maintenance of Effort" required? No

| <u>Federal Catalog Number</u> | <u>Actual Receipts FY 2004</u> | <u>Estimated Receipts FY 2005</u> | <u>Estimated Receipts FY 2006</u> |
|-----------------------------------|------------------------------------|---------------------------------------|---------------------------------------|
| N/A | \$0 | \$10,000 | \$16,423 |

DEPARTMENT OF ENVIRONMENTAL PROTECTION
DIVISION OF ENVIRONMENTAL PROTECTION

VIENNA WELLFIELD

Description: Funding for state's oversight of remedial activity.

WVFIMS Account: 8708 2006 0313 096
 Fund FY Org. Act.

Grantor: U.S. Environmental Protection Agency

Matching Formula: 100% Federal, 0% State, 0% Local Is "Maintenance of Effort" required? No

| <u>Federal Catalog Number</u> | <u>Actual Receipts FY 2004</u> | <u>Estimated Receipts FY 2005</u> | <u>Estimated Receipts FY 2006</u> |
|-----------------------------------|------------------------------------|---------------------------------------|---------------------------------------|
| 66.802 | \$0 | \$5,000 | \$5,250 |

Comments: Application not yet submitted

FY 2006 Federal Programs/Agency Listing

**DEPARTMENT OF ENVIRONMENTAL PROTECTION
DIVISION OF ENVIRONMENTAL PROTECTION**

OFFICE OF INFORMATION TECHNOLOGY

Description: Infrastructure development.

WVFIMS Account: 8708 2006 0313 096
 Fund FY Org. Act.

Grantor: U.S. Environmental Protection Agency

Matching Formula: 100% Federal, 0% State, 0% Local Is "Maintenance of Effort" required? No

| <u>Federal Catalog Number</u> | <u>Actual Receipts FY 2004</u> | <u>Estimated Receipts FY 2005</u> | <u>Estimated Receipts FY 2006</u> |
|-----------------------------------|------------------------------------|---------------------------------------|---------------------------------------|
| 66.608 | \$75,174 | \$138,771 | \$25,000 |

**DEPARTMENT OF ENVIRONMENTAL PROTECTION
DIVISION OF ENVIRONMENTAL PROTECTION**

CORE PROGRAM

Description: Funding to implement Superfund support activities on a nonsite-specific basis.

WVFIMS Account: 8708 2006 0313 096
 Fund FY Org. Act.

Grantor: U.S. Environmental Protection Agency

Matching Formula: 90% Federal, 10% State, 0% Local Is "Maintenance of Effort" required? No

| <u>Federal Catalog Number</u> | <u>Actual Receipts FY 2004</u> | <u>Estimated Receipts FY 2005</u> | <u>Estimated Receipts FY 2006</u> |
|-----------------------------------|------------------------------------|---------------------------------------|---------------------------------------|
| 66.809 | \$447,549 | \$469,926 | \$493,422 |

FY 2006 Federal Programs/Agency Listing

**DEPARTMENT OF ENVIRONMENTAL PROTECTION
DIVISION OF ENVIRONMENTAL PROTECTION**

VOLUNTARY CLEANUP PROGRAM / BROWNFIELD SUBTITLE C

Description: Funding to continue West Virginia's voluntary response activity at Brownfield site.

WVFIMS Account: 8708 2006 0313 096
 Fund FY Org. Act.

Grantor: U.S. Environmental Protection Agency

Matching Formula: 100% Federal, 0% State, 0% Local Is "Maintenance of Effort" required? No

| <u>Federal Catalog Number</u> | <u>Actual Receipts FY 2004</u> | <u>Estimated Receipts FY 2005</u> | <u>Estimated Receipts FY 2006</u> |
|-----------------------------------|------------------------------------|---------------------------------------|---------------------------------------|
| 66.809 | \$170,563 | \$179,091 | \$188,046 |

**DEPARTMENT OF ENVIRONMENTAL PROTECTION
DIVISION OF ENVIRONMENTAL PROTECTION**

VIENNA WELLFIELD

Description: Funding for West Virginia's oversight of Remedial Design.

WVFIMS Account: 8708 2006 0313 096
 Fund FY Org. Act.

Grantor: U.S. Environmental Protection Agency

Matching Formula: 100% Federal, 0% State, 0% Local Is "Maintenance of Effort" required? No

| <u>Federal Catalog Number</u> | <u>Actual Receipts FY 2004</u> | <u>Estimated Receipts FY 2005</u> | <u>Estimated Receipts FY 2006</u> |
|-----------------------------------|------------------------------------|---------------------------------------|---------------------------------------|
| 66.802 | \$11,004 | \$11,554 | \$12,132 |

FY 2006 Federal Programs/Agency Listing

**DEPARTMENT OF ENVIRONMENTAL PROTECTION
DIVISION OF ENVIRONMENTAL PROTECTION**

WEST VIRGINIA GREENHOUSE GAS EMISSIONS AND SINKS INVENTORY

Description: To complete an inventory of greenhouse gas emissions and sinks for the State of West Virginia.

WVFIMS Account: 8708 2006 0313 096
 Fund FY Org. Act.

Grantor: U.S. Environmental Protection Agency

Matching Formula: 100% Federal, 0% State, 0% Local Is "Maintenance of Effort" required? No

| <u>Federal Catalog Number</u> | <u>Actual Receipts FY 2004</u> | <u>Estimated Receipts FY 2005</u> | <u>Estimated Receipts FY 2006</u> |
|-----------------------------------|------------------------------------|---------------------------------------|---------------------------------------|
| 66.606 | \$5,753 | \$0 | \$0 |

**DEPARTMENT OF ENVIRONMENTAL PROTECTION
DIVISION OF ENVIRONMENTAL PROTECTION**

CLEAN WATER ACT—APPROPRIATIONS ACT OF 2001

Description: The long-range objective is to improve water quality within the state by the construction of waste water facilities for all designated municipalities and public service districts. The state revolving fund program is responsible for the dissemination of federally appropriated funds to local authorities for construction of wastewater treatment facilities.

WVFIMS Account: 8708 2006 0313 096
 Fund FY Org. Act.

Grantor: U.S. Environmental Protection Agency

Matching Formula: 100% Federal, 0% State, 0% Local Is "Maintenance of Effort" required? No

| <u>Federal Catalog Number</u> | <u>Actual Receipts FY 2004</u> | <u>Estimated Receipts FY 2005</u> | <u>Estimated Receipts FY 2006</u> |
|-----------------------------------|------------------------------------|---------------------------------------|---------------------------------------|
| 66.606 | \$120,000 | \$125,000 | \$125,000 |

Comments: This federal grant is effective 7/1/02 for five years. This is the 3% administrative monies allocated for special appropriated projects for FY 2001 and FY 2002.

FY 2006 Federal Programs/Agency Listing

**DEPARTMENT OF ENVIRONMENTAL PROTECTION
DIVISION OF ENVIRONMENTAL PROTECTION**

CAPITALIZATION GRANT FOR THE STATE REVOLVING FUND

Description: EPA state revolving loan program administration for wastewater projects. Low interest rates on loans available to communities to help achieve water quality standards. Funds are passed through this account for disbursing activity.

WVFIMS Account: 8708 2006 0313 096
 Fund FY Org. Act.

Grantor: U.S. Environmental Protection Agency

Matching Formula: 83.3% Federal, 16.7% State, 0% Local Is "Maintenance of Effort" required? No

| <u>Federal Catalog Number</u> | <u>Actual Receipts FY 2004</u> | <u>Estimated Receipts FY 2005</u> | <u>Estimated Receipts FY 2006</u> |
|-----------------------------------|------------------------------------|---------------------------------------|---------------------------------------|
| 66.458 | \$31,254,447 | \$44,984,738 | \$31,659,518 |

Comments: Actual receipts vary from estimates due to unknown nature of construction activity. Delays are outside the control of the Department of Environmental Protection.

**DEPARTMENT OF ENVIRONMENTAL PROTECTION
DIVISION OF ENVIRONMENTAL PROTECTION**

PREREMEDIAL RESPONSE: PRELIMINARY ASSESSMENT/SITE INVESTIGATION

Description: Provides funding for preliminary assessment (PA) and site investigation (SI) of hazardous sites.

WVFIMS Account: 8708 2006 0313 096
 Fund FY Org. Act.

Grantor: U.S. Environmental Protection Agency

Matching Formula: 100% Federal, 0% State, 0% Local Is "Maintenance of Effort" required? No

| <u>Federal Catalog Number</u> | <u>Actual Receipts FY 2004</u> | <u>Estimated Receipts FY 2005</u> | <u>Estimated Receipts FY 2006</u> |
|-----------------------------------|------------------------------------|---------------------------------------|---------------------------------------|
| 66.802 | \$1,152,721 | \$1,210,357 | \$1,270,875 |

FY 2006 Federal Programs/Agency Listing

**DEPARTMENT OF ENVIRONMENTAL PROTECTION
DIVISION OF ENVIRONMENTAL PROTECTION**

CLEAN WATER ACT—CONSTRUCTION ASSISTANCE, STATE MANAGEMENT ASSISTANCE

Description: The long-range objective is to improve water quality within the state by the construction of waste water facilities for all designated municipalities and public service districts. The state revolving fund program is responsible for the dissemination of federal funds to local authorities for construction of wastewater treatment facilities.

WVFIMS Account: 8708 2006 0313 096
 Fund FY Org. Act.

Grantor: U.S. Environmental Protection Agency

Matching Formula: 100% Federal, 0% State, 0% Local Is "Maintenance of Effort" required? No

| <u>Federal Catalog Number</u> | <u>Actual Receipts FY 2004</u> | <u>Estimated Receipts FY 2005</u> | <u>Estimated Receipts FY 2006</u> |
|-----------------------------------|------------------------------------|---------------------------------------|---------------------------------------|
| 66.438 | \$67,500 | \$75,000 | \$75,000 |

Comments: This federal grant is effective 10/1/01 for five years. Also included is the 3% administrative fund allocated for special appropriated projects for FY 2000.

**DEPARTMENT OF ENVIRONMENTAL PROTECTION
DIVISION OF ENVIRONMENTAL PROTECTION**

CORE/VOLUNTARY CLEANUP PROGRAM

Description: Funding to implement Superfund support activities on a nonsite-specific basis.

WVFIMS Account: 8708 2006 0313 096
 Fund FY Org. Act.

Grantor: U.S. Environmental Protection Agency

Matching Formula: 90% Federal, 10% State, 0% Local Is "Maintenance of Effort" required? No

| <u>Federal Catalog Number</u> | <u>Actual Receipts FY 2004</u> | <u>Estimated Receipts FY 2005</u> | <u>Estimated Receipts FY 2006</u> |
|-----------------------------------|------------------------------------|---------------------------------------|---------------------------------------|
| 66.809 | \$506,564 | \$133,000 | \$0 |

Comments: This grant will end on 9/30/04. It will then split into two grants. Estimate for FY 2005 is only for three months.

**DEPARTMENT OF ENVIRONMENTAL PROTECTION
DIVISION OF ENVIRONMENTAL PROTECTION**

CLEAN WATER ACT, SECTION 604(B)—WATER QUALITY PLANNING AND MANAGEMENT

Description: The program involves: 1) identifying the most cost effective and locally acceptable facility and nonpoint measures to meet and maintain water quality standards, 2) determining the nature, extent, and causes of water quality problems in various areas of the state and interstate region and reporting these annually, and 3) contributing to the development of the construction assistance priority list.

WVFIMS Account: 8708 2006 0313 096
 Fund FY Org. Act.

Grantor: U.S. Environmental Protection Agency

Matching Formula: 100% Federal, 0% State, 0% Local Is "Maintenance of Effort" required? No

| <u>Federal Catalog Number</u> | <u>Actual Receipts FY 2004</u> | <u>Estimated Receipts FY 2005</u> | <u>Estimated Receipts FY 2006</u> |
|-----------------------------------|------------------------------------|---------------------------------------|---------------------------------------|
| 66.454 | \$275,364 | \$188,352 | \$200,000 |

**DEPARTMENT OF ENVIRONMENTAL PROTECTION
DIVISION OF ENVIRONMENTAL PROTECTION**

HONEYWELL/OLIN STATEWIDE

Description: Funding for West Virginia's oversight of site investigation.

WVFIMS Account: 8708 2006 0313 096
 Fund FY Org. Act.

Grantor: U.S. Environmental Protection Agency

Matching Formula: 100% Federal, 0% State, 0% Local Is "Maintenance of Effort" required? No

| <u>Federal Catalog Number</u> | <u>Actual Receipts FY 2004</u> | <u>Estimated Receipts FY 2005</u> | <u>Estimated Receipts FY 2006</u> |
|-----------------------------------|------------------------------------|---------------------------------------|---------------------------------------|
| 66.802 | \$445 | \$467 | \$490 |

FY 2006 Federal Programs/Agency Listing

**DEPARTMENT OF ENVIRONMENTAL PROTECTION
DIVISION OF ENVIRONMENTAL PROTECTION**

OLIN NONTIME-CRITICAL REMOVAL ACTION

Description: Funding of the state's oversight of the removal action.

WVFIMS Account: 8708 2006 0313 096
 Fund FY Org. Act.

Grantor: U.S. Environmental Protection Agency

Matching Formula: 100% Federal, 0% State, 0% Local Is "Maintenance of Effort" required? No

| <u>Federal Catalog Number</u> | <u>Actual Receipts FY 2004</u> | <u>Estimated Receipts FY 2005</u> | <u>Estimated Receipts FY 2006</u> |
|-----------------------------------|------------------------------------|---------------------------------------|---------------------------------------|
| 66.802 | \$17,523 | \$18,399 | \$19,319 |

**DEPARTMENT OF ENVIRONMENTAL PROTECTION
DIVISION OF ENVIRONMENTAL PROTECTION**

HONEYWELL NONTIME-CRITICAL REMOVAL ACTION

Description: Funding of the state's oversight of the removal action.

WVFIMS Account: 8708 2006 0313 096
 Fund FY Org. Act.

Grantor: U.S. Environmental Protection Agency

Matching Formula: 100% Federal, 0% State, 0% Local Is "Maintenance of Effort" required? No

| <u>Federal Catalog Number</u> | <u>Actual Receipts FY 2004</u> | <u>Estimated Receipts FY 2005</u> | <u>Estimated Receipts FY 2006</u> |
|-----------------------------------|------------------------------------|---------------------------------------|---------------------------------------|
| 66.802 | \$23,749 | \$24,936 | \$26,183 |

DEPARTMENT OF ENVIRONMENTAL PROTECTION
DIVISION OF ENVIRONMENTAL PROTECTION
CLEAN WATER ACT, SECTION 319—NONPOINT SOURCE IMPLEMENTATION

Description: Assistance is used to implement the state's nonpoint source program which includes: 1) updating the statewide nonpoint source assessment, 2) overseeing management programs to address specific nonpoint categories, 3) initiating nonpoint source projects in identified priority watersheds, and 4) providing support to participating agencies through Section 319 implementation grants, and 5) distributing funding to partner agencies for water quality improvement projects.

WVFIMS Account: 8708 2006 0313 096
 Fund FY Org. Act.

Grantor: U.S. Environmental Protection Agency

Matching Formula: 60% Federal, 40% State, 0% Local Is "Maintenance of Effort" required? Yes

| <u>Federal Catalog Number</u> | <u>Actual Receipts FY 2004</u> | <u>Estimated Receipts FY 2005</u> | <u>Estimated Receipts FY 2006</u> |
|-----------------------------------|------------------------------------|---------------------------------------|---------------------------------------|
| 66.460 | \$1,554,600 | \$2,630,000 | \$3,335,100 |

Comments: Each participating agency will be responsible for providing the match required. The Division of Water Resources Section will oversee implementation. A "maintenance of effort" of approximately \$93,000 is required and is provided by state funded inspections of nonpoint source problem areas.

DEPARTMENT OF ENVIRONMENTAL PROTECTION
DIVISION OF ENVIRONMENTAL PROTECTION
CLEAN WATER ACT, SECTION 205 (G) EXCESS

Description: Assistance is used to supplement the agency's water quality control programs.

WVFIMS Account: 8708 2006 0313 096
 Fund FY Org. Act.

Grantor: U.S. Environmental Protection Agency

Matching Formula: 100% Federal, 0% State, 0% Local Is "Maintenance of Effort" required? No

| <u>Federal Catalog Number</u> | <u>Actual Receipts FY 2004</u> | <u>Estimated Receipts FY 2005</u> | <u>Estimated Receipts FY 2006</u> |
|-----------------------------------|------------------------------------|---------------------------------------|---------------------------------------|
| 66.438 | \$0 | \$153,500 | \$0 |

FY 2006 Federal Programs/Agency Listing

**DEPARTMENT OF ENVIRONMENTAL PROTECTION
DIVISION OF ENVIRONMENTAL PROTECTION**

CLEAN WATER ACT, SECTION 104(B)

Description: This grant will provide support for the watershed management activities, including contractor support for development of total maximum daily loads, facilitation of public involvement in environmental issues, a biological stream index, and pollution source tracking activities.

WVFIMS Account: 8708 2006 0313 096
 Fund FY Org. Act.

Grantor: U.S. Environmental Protection Agency

Matching Formula: 100% Federal, 0% State, 0% Local Is "Maintenance of Effort" required? No

| <u>Federal Catalog Number</u> | <u>Actual Receipts FY 2004</u> | <u>Estimated Receipts FY 2005</u> | <u>Estimated Receipts FY 2006</u> |
|-----------------------------------|------------------------------------|---------------------------------------|---------------------------------------|
| 66.463 | \$0 | \$375,000 | \$473,790 |

**DEPARTMENT OF ENVIRONMENTAL PROTECTION
DIVISION OF ENVIRONMENTAL PROTECTION**

CLEAN WATER ACT, SECTION 104(B)(3)—NATIONAL WADEABLE STREAM SURVEY

Description: This program involves collection and analysis of biologic samples from randomly selected stream locations.

WVFIMS Account: 8708 2006 0313 096
 Fund FY Org. Act.

Grantor: U.S. Environmental Protection Agency

Matching Formula: 100% Federal, 0% State, 0% Local Is "Maintenance of Effort" required? No

| <u>Federal Catalog Number</u> | <u>Actual Receipts FY 2004</u> | <u>Estimated Receipts FY 2005</u> | <u>Estimated Receipts FY 2006</u> |
|-----------------------------------|------------------------------------|---------------------------------------|---------------------------------------|
| 66.461 | \$0 | \$54,000 | \$54,000 |

FY 2006 Federal Programs/Agency Listing

**DEPARTMENT OF ENVIRONMENTAL PROTECTION
DIVISION OF ENVIRONMENTAL PROTECTION**

CLEAN WATER ACT, SECTION 104(B)—CHESAPEAKE BAY

Description: This program involves development of program to participate in water quality protection efforts for the Chesapeake Bay.

WVFIMS Account: 8708 2006 0313 096
 Fund FY Org. Act.

Grantor: U.S. Environmental Protection Agency

Matching Formula: 50% Federal, 50% State, 0% Local Is "Maintenance of Effort" required? No

| <u>Federal Catalog Number</u> | <u>Actual Receipts FY 2004</u> | <u>Estimated Receipts FY 2005</u> | <u>Estimated Receipts FY 2006</u> |
|-----------------------------------|------------------------------------|---------------------------------------|---------------------------------------|
| 66.461 | \$141,018 | \$250,000 | \$250,000 |

Comments: Activities supported by this grant are through partnership with the West Virginia Department of Agriculture and the West Virginia Conservation Agency.

**DEPARTMENT OF ENVIRONMENTAL PROTECTION
DIVISION OF ENVIRONMENTAL PROTECTION**

**POLLUTION PREVENTION ACT OF 1990 AND 40 CFR 35(B)
POLLUTION PREVENTION GRANT PROGRAM**

Description: The pollution prevention program address the reduction or elimination of pollution across all media (air, land, and water) and to strengthen the efficiency and effectiveness of pollution prevention technical assistance programs in providing source reduction information to businesses.

WVFIMS Account: 8708 2006 0313 096
 Fund FY Org. Act.

Grantor: U.S. Environmental Protection Agency

Matching Formula: 50% Federal, 50% State, 0% Local Is "Maintenance of Effort" required? No

| <u>Federal Catalog Number</u> | <u>Actual Receipts FY 2004</u> | <u>Estimated Receipts FY 2005</u> | <u>Estimated Receipts FY 2006</u> |
|-----------------------------------|------------------------------------|---------------------------------------|---------------------------------------|
| 66.708 | \$16,065 | \$63,935 | \$80,000 |

Comments: State matching funds are available within the current level request and through partner agencies. Program transferred to Office of Innovation during FY 2002.

FY 2006 Federal Programs/Agency Listing

**DEPARTMENT OF ENVIRONMENTAL PROTECTION
DIVISION OF ENVIRONMENTAL PROTECTION**

STATE DAM SAFETY PROGRAM

Description: Computer programming, procurement of computer hardware, software, and training

WVFIMS Account: 8708 2006 0313 096
 Fund FY Org. Act.

Grantor: Federal Emergency Management Agency

Matching Formula: 100% Federal, 0% State, 0% Local Is "Maintenance of Effort" required? Yes

| <u>Federal Catalog Number</u> | <u>Actual Receipts FY 2004</u> | <u>Estimated Receipts FY 2005</u> | <u>Estimated Receipts FY 2006</u> |
|-----------------------------------|------------------------------------|---------------------------------------|---------------------------------------|
| N/A | \$33,063 | \$80,000 | \$80,000 |

Comments: P.L. 104-303, Sec. 215 states under Maintenance of Effort: "Assistance may not be provided to a State under this subsection for a fiscal year unless the State enters into such agreement with the Director as the Director requires to ensure that the State will maintain the aggregate expenditures of the State from all other sources for programs to ensure dam safety for the protection of human life and property at or above a level equal to the average annual level of such expenditures for the two fiscal years preceding the fiscal year."

**DEPARTMENT OF ENVIRONMENTAL PROTECTION
DIVISION OF ENVIRONMENTAL PROTECTION**

**CLEAN WATER ACT—STATEWIDE GROUNDWATER STRATEGY
(SUPPLEMENTAL TO SECTION 106 GRANT)**

Description: The overall objective is the development and implementation of a statewide groundwater quality protection program. Phase I has four primary objectives: 1) development of a comprehensive, coordinated state water strategy, 2) development of the framework of a groundwater management database, 3) the creation of public information materials for use in developing public awareness of the groundwater resource and associated problems and to provide assistance in implementing the state groundwater strategy, and 4) development of a wellhead protection program(s) and development of a pesticide in ground water program.

WVFIMS Account: 8708 2006 0313 096
 Fund FY Org. Act.

Grantor: U.S. Environmental Protection Agency

Matching Formula: 100% Federal, 0% State, 0% Local Is "Maintenance of Effort" required? Yes

| <u>Federal Catalog Number</u> | <u>Actual Receipts FY 2004</u> | <u>Estimated Receipts FY 2005</u> | <u>Estimated Receipts FY 2006</u> |
|-----------------------------------|------------------------------------|---------------------------------------|---------------------------------------|
| 66.419 | \$216,739 | \$224,294 | \$224,294 |

Comments: The state must satisfy match requirements under Section 106 to be eligible for groundwater program funds.

FY 2006 Federal Programs/Agency Listing

**DEPARTMENT OF HEALTH AND HUMAN RESOURCES
DIVISION OF HEALTH**

ABSTINENCE ONLY EDUCATION

Description: Provide statewide abstinence only education. Targeting children ages 10 through 14.

WVFIMS Account: 8825 2006 0506 096
 Fund FY Org. Act.

Grantor: U.S. Department of Health and Human Services

Matching Formula: 58% Federal, 42% State, 0% Local Is "Maintenance of Effort" required? No

| <u>Federal Catalog Number</u> | <u>Actual Receipts FY 2004</u> | <u>Estimated Receipts FY 2005</u> | <u>Estimated Receipts FY 2006</u> |
|-----------------------------------|------------------------------------|---------------------------------------|---------------------------------------|
| 93.235 | \$499,077 | \$976,837 | \$977,197 |

**DEPARTMENT OF HEALTH AND HUMAN RESOURCES
DIVISION OF HEALTH**

ADDRESSING ASTHMA FROM A PUBLIC HEALTH PERSPECTIVE

Description: Developing state capacity to address asthma and partial implementation of State Asthma Plans.

WVFIMS Account: 8802 2006 0506 096
 Fund FY Org. Act.

Grantor: U.S. Department of Health and Human Services—National Cancer Institute

Matching Formula: 100% Federal, 0% State, 0% Local Is "Maintenance of Effort" required? No

| <u>Federal Catalog Number</u> | <u>Actual Receipts FY 2004</u> | <u>Estimated Receipts FY 2005</u> | <u>Estimated Receipts FY 2006</u> |
|-----------------------------------|------------------------------------|---------------------------------------|---------------------------------------|
| 93.283 | \$172,357 | \$225,000 | \$225,000 |

Comments: No state matching funds are required, however, 52% of program costs will be funded by state funds in the first year of the grant.

FY 2006 Federal Programs/Agency Listing

**DEPARTMENT OF HEALTH AND HUMAN RESOURCES
DIVISION OF HEALTH**

AIDS PREVENTION

Description: To assist states and political subdivisions of states in meeting the cost of establishing and maintaining Human Immunodeficiency Virus (HIV) prevention programs.

WVFIMS Account: 8802 2006 0506 096
 Fund FY Org. Act.

Grantor: U.S. Department of Health and Human Services—Centers for Disease Control and Prevention

Matching Formula: 100% Federal, 0% State, 0% Local Is “Maintenance of Effort” required? No

| <u>Federal Catalog Number</u> | <u>Actual Receipts FY 2004</u> | <u>Estimated Receipts FY 2005</u> | <u>Estimated Receipts FY 2006</u> |
|-----------------------------------|------------------------------------|---------------------------------------|---------------------------------------|
| 93.940 | \$1,524,919 | \$1,761,497 | \$1,761,497 |

**DEPARTMENT OF HEALTH AND HUMAN RESOURCES
DIVISION OF HEALTH**

AIDS SURVEILLANCE

Description: To continue and strengthen effective human immunodeficiency virus (HIV) and acquired immunodeficiency syndrome (AIDS) surveillance programs and to effect, maintain, measure, and evaluate the extent of HIV/AIDS incidence and prevalence throughout the United States and its territories, providing information for targeting and implementing HIV prevention activities.

WVFIMS Account: 8802 2006 0506 096
 Fund FY Org. Act.

Grantor: U.S. Department of Health and Human Services—Centers for Disease Control and Prevention

Matching Formula: 100% Federal, 0% State, 0% Local Is “Maintenance of Effort” required? No

| <u>Federal Catalog Number</u> | <u>Actual Receipts FY 2004</u> | <u>Estimated Receipts FY 2005</u> | <u>Estimated Receipts FY 2006</u> |
|-----------------------------------|------------------------------------|---------------------------------------|---------------------------------------|
| 93.944 | \$217,977 | \$275,000 | \$275,000 |

FY 2006 Federal Programs/Agency Listing

**DEPARTMENT OF HEALTH AND HUMAN RESOURCES
DIVISION OF HEALTH**

BEHAVIORAL RISK FACTOR

Description: For the surveillance of risk factors.

WVFIMS Account: 8802 2006 0506 096
 Fund FY Org. Act.

Grantor: U.S. Department of Health and Human Services

Matching Formula: 100% Federal, 0% State, 0% Local Is "Maintenance of Effort" required? No

| <u>Federal Catalog Number</u> | <u>Actual Receipts FY 2004</u> | <u>Estimated Receipts FY 2005</u> | <u>Estimated Receipts FY 2006</u> |
|-----------------------------------|------------------------------------|---------------------------------------|---------------------------------------|
| 93.283 | \$112,909 | \$125,000 | \$125,000 |

**DEPARTMENT OF HEALTH AND HUMAN RESOURCES
DIVISION OF HEALTH**

BIOTERRORISM

Description: This program, in conjunction with multiple private and public partners, is being used to prepare the West Virginia public health system at the state and local levels to respond to the new challenges posed by biological and chemical weapons of mass destruction used by terrorists. Federal funds awarded for public health preparedness and response for bioterrorism will fund activities that include technology capacity for connectivity between the state and local health departments through the health alert network.

WVFIMS Account: 8802 2006 0506 096
 Fund FY Org. Act.

Grantor: U.S. Department of Health and Human Services—Centers for Disease Control and Prevention

Matching Formula: 100% Federal, 0% State, 0% Local Is "Maintenance of Effort" required? No

| <u>Federal Catalog Number</u> | <u>Actual Receipts FY 2004</u> | <u>Estimated Receipts FY 2005</u> | <u>Estimated Receipts FY 2006</u> |
|-----------------------------------|------------------------------------|---------------------------------------|---------------------------------------|
| 93.283 | \$6,824,381 | \$10,100,000 | \$9,500,000 |

FY 2006 Federal Programs/Agency Listing

**DEPARTMENT OF HEALTH AND HUMAN RESOURCES
DIVISION OF HEALTH**

BIOTERRORISM HOSPITAL PREPAREDNESS

Description: This program is to provide funds to improve hospital capacity to respond to bioterrorism. Funds will be used to continue to prepare the West Virginia public health system and hospitals for future emergencies, for an emergency reserve of medical supplies for use in a variety of possible mass casualty events, and to accelerate research into new treatments and diagnostic tools to cope with possible bioterrorism incidents.

WVFIMS Account: 8802 2006 0506 096
 Fund FY Org. Act.

Grantor: U.S. Department of Health and Human Services

Matching Formula: 100% Federal, 0% State, 0% Local Is "Maintenance of Effort" required? No

| <u>Federal Catalog Number</u> | <u>Actual Receipts FY 2004</u> | <u>Estimated Receipts FY 2005</u> | <u>Estimated Receipts FY 2006</u> |
|-----------------------------------|------------------------------------|---------------------------------------|---------------------------------------|
| 93.003 | \$1,708,317 | \$3,875,717 | \$3,953,231 |

**DEPARTMENT OF HEALTH AND HUMAN RESOURCES
DIVISION OF HEALTH**

BIRTH DEFECTS SURVEILLANCE

Description: Provide education regarding the birth defects registry and completing timely birth defects registry forms.

WVFIMS Account: 8802 2006 0506 096
 Fund FY Org. Act.

Grantor: U.S. Department of Health and Human Services

Matching Formula: 100% Federal, 0% State, 0% Local Is "Maintenance of Effort" required? No

| <u>Federal Catalog Number</u> | <u>Actual Receipts FY 2004</u> | <u>Estimated Receipts FY 2005</u> | <u>Estimated Receipts FY 2006</u> |
|-----------------------------------|------------------------------------|---------------------------------------|---------------------------------------|
| 93.283 | \$218,705 | \$170,000 | \$190,000 |

FY 2006 Federal Programs/Agency Listing

**DEPARTMENT OF HEALTH AND HUMAN RESOURCES
DIVISION OF HEALTH**

BLACK LUNG CLINIC PROGRAM

Description: Provides patient education and treatment to those individuals suffering from chronic obstructive pulmonary disease.

WVFIMS Account: 8802 2006 0506 096
 Fund FY Org. Act.

Grantor: U.S. Department of Health and Human Services

Matching Formula: 100% Federal, 0% State, 0% Local Is "Maintenance of Effort" required? No

| <u>Federal Catalog Number</u> | <u>Actual Receipts FY 2004</u> | <u>Estimated Receipts FY 2005</u> | <u>Estimated Receipts FY 2006</u> |
|-----------------------------------|------------------------------------|---------------------------------------|---------------------------------------|
| 93.965 | \$1,310,662 | \$1,400,000 | \$1,400,000 |

**DEPARTMENT OF HEALTH AND HUMAN RESOURCES
DIVISION OF HEALTH**

CANCER REGISTRIES

Description: To maintain statewide registry of cancer patients.

WVFIMS Account: 8802 2006 0506 096
 Fund FY Org. Act.

Grantor: U.S. Department of Health and Human Services

Matching Formula: 100% Federal, 0% State, 0% Local Is "Maintenance of Effort" required? No

| <u>Federal Catalog Number</u> | <u>Actual Receipts FY 2004</u> | <u>Estimated Receipts FY 2005</u> | <u>Estimated Receipts FY 2006</u> |
|-----------------------------------|------------------------------------|---------------------------------------|---------------------------------------|
| 93.283 | (\$81) | \$0 | \$0 |

Comments: During FY 2003 this federal grant (Cancer Registries) was consolidated with the Breast and Cervical Program and Cancer Program to create the National Cancer Prevention and Control Program.

FY 2006 Federal Programs/Agency Listing

**DEPARTMENT OF HEALTH AND HUMAN RESOURCES
DIVISION OF HEALTH**

CANCER REGISTRY ABSTRACT

Description: Program collects fees from hospitals for the preparation of cancer abstracts.

WVFIMS Account: 8802 2006 0506 096
 Fund FY Org. Act.

Grantor: U.S. Department of Health and Human Services—Food and Drug Administration

Matching Formula: 100% Federal, 0% State, 0% Local Is “Maintenance of Effort” required? Yes

| <u>Federal Catalog Number</u> | <u>Actual Receipts FY 2004</u> | <u>Estimated Receipts FY 2005</u> | <u>Estimated Receipts FY 2006</u> |
|-----------------------------------|------------------------------------|---------------------------------------|---------------------------------------|
| 93.283 | \$71,190 | \$85,000 | \$85,000 |

Comments: Funds derived from preparing cancer abstracts for hospitals, clinics, etc.

**DEPARTMENT OF HEALTH AND HUMAN RESOURCES
DIVISION OF HEALTH**

CANCER RESEARCH SURVEILLANCE

Description: To evaluate accuracy of oral and pharyngeal cancer data.

WVFIMS Account: 8802 2006 0506 096
 Fund FY Org. Act.

Grantor: U.S. Department of Health and Human Services

Matching Formula: 100% Federal, 0% State, 0% Local Is “Maintenance of Effort” required? No

| <u>Federal Catalog Number</u> | <u>Actual Receipts FY 2004</u> | <u>Estimated Receipts FY 2005</u> | <u>Estimated Receipts FY 2006</u> |
|-----------------------------------|------------------------------------|---------------------------------------|---------------------------------------|
| 93.283 | \$20,255 | \$75,000 | \$75,000 |

DEPARTMENT OF HEALTH AND HUMAN RESOURCES
DIVISION OF HEALTH
CHILD MENTAL HEALTH INITIATIVE

Description: West Virginia's project focuses on the development of a system of care in Region II of the state. Funds that now pay for current out-of-state placements will follow the children home and be used to develop less restrictive, community-based alternatives.

WVFIMS Account: 8723 2006 0506 096
 Fund FY Org. Act.

Grantor: U.S. Department of Health and Human Services

Matching Formula: 33% Federal, 67% State, 0% Local Is "Maintenance of Effort" required? No

| <u>Federal Catalog Number</u> | <u>Actual Receipts FY 2004</u> | <u>Estimated Receipts FY 2005</u> | <u>Estimated Receipts FY 2006</u> |
|-----------------------------------|------------------------------------|---------------------------------------|---------------------------------------|
| 93.104 | \$2,856,755 | \$1,500,000 | \$0 |

Comments: Program was established to become self-sustaining after five years. The match formula in years one through three was 75% federal, 25% state. In year four, the formula became 50% federal and 50% state. In year five, the formula becomes 33% federal and 67% state. For FY 2006, all funding will be state and/or special revenue—there will be no federal funds.

DEPARTMENT OF HEALTH AND HUMAN RESOURCES
DIVISION OF HEALTH
CHILDREN'S ORAL HEALTHCARE ACCESS PROGRAM

Description: In this project, improving utilization in McDowell County, West Virginia will 1) increase demand for preventive dental services through oral health promotion activities, and 2) will increase the supply of preventive dental services available from private dental practitioners and the local community health center.

WVFIMS Account: 8802 2006 0506 096
 Fund FY Org. Act.

Grantor: U.S. Department of Health and Human Services

Matching Formula: 100% Federal, 0% State, 0% Local Is "Maintenance of Effort" required? No

| <u>Federal Catalog Number</u> | <u>Actual Receipts FY 2004</u> | <u>Estimated Receipts FY 2005</u> | <u>Estimated Receipts FY 2006</u> |
|-----------------------------------|------------------------------------|---------------------------------------|---------------------------------------|
| 93.11 | \$25,014 | \$0 | \$0 |

FY 2006 Federal Programs/Agency Listing

**DEPARTMENT OF HEALTH AND HUMAN RESOURCES
DIVISION OF HEALTH**

CLINICAL LABORATORY IMPROVEMENT AMENDMENTS PROGRAM

Description: Program emphasis includes: 1) training care in the employed laboratory surveyors, 2) biannual inspections of clinical laboratories by state survey agency 3) laboratory accreditation, and 4) enforcement process including hearing and sanction activity.

WVFIMS Account: 8802 2006 0506 096
 Fund FY Org. Act.

Grantor: U.S. Department of Health and Human Services—Health Care Financing Administration

Matching Formula: 100% Federal, 0% State, 0% Local Is “Maintenance of Effort” required? No

| <u>Federal Catalog Number</u> | <u>Actual Receipts FY 2004</u> | <u>Estimated Receipts FY 2005</u> | <u>Estimated Receipts FY 2006</u> |
|-----------------------------------|------------------------------------|---------------------------------------|---------------------------------------|
| 11.111 | \$95,007 | \$130,000 | \$130,000 |

**DEPARTMENT OF HEALTH AND HUMAN RESOURCES
DIVISION OF HEALTH**

COMMUNITY MENTAL HEALTH

Description: Provides funding for crisis intervention services, outpatient services, rehabilitation services, employment services, housing services, case management, family therapy, and specialized services to youth and women.

WVFIMS Account: 8794 2006 0506 096
 Fund FY Org. Act.

Grantor: U.S. Department of Health and Human Services—Substance Abuse and Mental Health Services Administration

Matching Formula: 100% Federal, 0% State, 0% Local Is “Maintenance of Effort” required? Yes

| <u>Federal Catalog Number</u> | <u>Actual Receipts FY 2004</u> | <u>Estimated Receipts FY 2005</u> | <u>Estimated Receipts FY 2006</u> |
|-----------------------------------|------------------------------------|---------------------------------------|---------------------------------------|
| 93.958 | \$2,510,998 | \$3,314,773 | \$3,318,933 |

Comments: The state must maintain spending for mental health services at a level equal to the average expenditures for the previous two fiscal years.

FY 2006 Federal Programs/Agency Listing

**DEPARTMENT OF HEALTH AND HUMAN RESOURCES
DIVISION OF HEALTH**

COMMUNITY BASED INTEGRATED SERVICE SYSTEMS

Description: West Virginia is committed to the development of a system of early child care and education. The goal of the Office of Maternal, Child, and Family Health is to promote child well-being (health) as a member of Partners in implementing an Early Care and Education System (PIECES).

WVFIMS Account: 8802 2006 0506 096
 Fund FY Org. Act.

Grantor: U.S. Department of Health and Human Services

Matching Formula: 100% Federal, 0% State, 0% Local Is "Maintenance of Effort" required? No

| <u>Federal Catalog Number</u> | <u>Actual Receipts FY 2004</u> | <u>Estimated Receipts FY 2005</u> | <u>Estimated Receipts FY 2006</u> |
|-----------------------------------|------------------------------------|---------------------------------------|---------------------------------------|
| 93.11 | \$5,174 | \$150,000 | \$150,000 |

**DEPARTMENT OF HEALTH AND HUMAN RESOURCES
DIVISION OF HEALTH**

COMPREHENSIVE BREAST AND CERVICAL CANCER CONTROL PROGRAM

Description: To work with official state health agencies in developing comprehensive breast and cervical cancer programs.

WVFIMS Account: 8802 2006 0506 096
 Fund FY Org. Act.

Grantor: U.S. Department of Health and Human Services

Matching Formula: 75% Federal, 25% State, 0% Local Is "Maintenance of Effort" required? No

| <u>Federal Catalog Number</u> | <u>Actual Receipts FY 2004</u> | <u>Estimated Receipts FY 2005</u> | <u>Estimated Receipts FY 2006</u> |
|-----------------------------------|------------------------------------|---------------------------------------|---------------------------------------|
| 93.919 | (\$323,389) | \$0 | \$0 |

Comments: During FY 2003 this federal grant (Comprehensive Breast and Cervical Cancer Control) was consolidated with the Cancer Registries and Cancer Control Program to form the National Cancer Prevention and Control Program.

FY 2006 Federal Programs/Agency Listing

**DEPARTMENT OF HEALTH AND HUMAN RESOURCES
DIVISION OF HEALTH**

COMPREHENSIVE STATE-BASED TOBACCO USE PREVENTION AND CONTROL

Description: Seeks to reduce the use of tobacco products statewide, to advocate for clean indoor air, and to prevent access to tobacco products by the youth.

WVFIMS Account: 8802 2006 0506 096
 Fund FY Org. Act.

Grantor: U.S. Department of Health and Human Services—Centers for Disease Control and Prevention

Matching Formula: 49% Federal, 51% State, 0% Local Is "Maintenance of Effort" required? No

| <u>Federal Catalog Number</u> | <u>Actual Receipts FY 2004</u> | <u>Estimated Receipts FY 2005</u> | <u>Estimated Receipts FY 2006</u> |
|-----------------------------------|------------------------------------|---------------------------------------|---------------------------------------|
| 93.283 | \$1,163,674 | \$2,113,900 | \$2,113,900 |

**DEPARTMENT OF HEALTH AND HUMAN RESOURCES
DIVISION OF HEALTH**

COOPERATIVE AGREEMENT FOR PRIMARY CARE SERVICES

Description: To coordinate local, state, and federal resources contributing to primary care service delivery in the state to meet the needs of medically-underserved populations through community and migrant health centers and other community-based providers of comprehensive primary care; and the retention, recruitment, and oversight of the health professions for medically underserved populations.

WVFIMS Account: 8802 2006 0506 096
 Fund FY Org. Act.

Grantor: U.S. Department of Health and Human Services

Matching Formula: 100% Federal, 0% State, 0% Local Is "Maintenance of Effort" required? No

| <u>Federal Catalog Number</u> | <u>Actual Receipts FY 2004</u> | <u>Estimated Receipts FY 2005</u> | <u>Estimated Receipts FY 2006</u> |
|-----------------------------------|------------------------------------|---------------------------------------|---------------------------------------|
| 93.130 | \$309,278 | \$250,000 | \$250,000 |

FY 2006 Federal Programs/Agency Listing

**DEPARTMENT OF HEALTH AND HUMAN RESOURCES
DIVISION OF HEALTH**

CORE STATE INJURY SURVEILLANCE AND PROGRAM DEVELOPMENT

Description: To reduce the frequency and impact of unintentional injuries in the state.

WVFIMS Account: 8802 2006 0506 096
 Fund FY Org. Act.

Grantor: U.S. Department of Health and Human Services—Centers for Disease Control and Prevention

Matching Formula: 100% Federal, 0% State, 0% Local Is "Maintenance of Effort" required? No

| <u>Federal Catalog Number</u> | <u>Actual Receipts FY 2004</u> | <u>Estimated Receipts FY 2005</u> | <u>Estimated Receipts FY 2006</u> |
|-----------------------------------|------------------------------------|---------------------------------------|---------------------------------------|
| 93.136 | \$36,927 | \$82,000 | \$90,100 |

Comments: During FY 2005, the Core State Injury Surveillance and Program Development Grant and the Violence Against Women Grant are being consolidated into a single grant.

**DEPARTMENT OF HEALTH AND HUMAN RESOURCES
DIVISION OF HEALTH**

DEATH CERTIFICATES

Description: Provides consumer product safety commission death certificates containing product hazard and injury information.

WVFIMS Account: 8802 2006 0506 096
 Fund FY Org. Act.

Grantor: Consumer Product Safety Commission

Matching Formula: 100% Federal, 0% State, 0% Local Is "Maintenance of Effort" required? No

| <u>Federal Catalog Number</u> | <u>Actual Receipts FY 2004</u> | <u>Estimated Receipts FY 2005</u> | <u>Estimated Receipts FY 2006</u> |
|-----------------------------------|------------------------------------|---------------------------------------|---------------------------------------|
| 11.111 | \$90 | \$400 | \$400 |

FY 2006 Federal Programs/Agency Listing

**DEPARTMENT OF HEALTH AND HUMAN RESOURCES
DIVISION OF HEALTH**

DEATH RECORDS

Description: To provide vital statistics and death records.

WVFIMS Account: 8802 2006 0506 096
 Fund FY Org. Act.

Grantor: Social Security Administration

Matching Formula: 100% Federal, 0% State, 0% Local Is "Maintenance of Effort" required? No

| <u>Federal Catalog Number</u> | <u>Actual Receipts FY 2004</u> | <u>Estimated Receipts FY 2005</u> | <u>Estimated Receipts FY 2006</u> |
|-----------------------------------|------------------------------------|---------------------------------------|---------------------------------------|
| 11.111 | \$14,776 | \$16,750 | \$16,750 |

**DEPARTMENT OF HEALTH AND HUMAN RESOURCES
DIVISION OF HEALTH**

DEVELOPMENTAL DISABILITIES FORMULA GRANT

Description: Provides State level planning, systems design and oversight, policy analysis, and advocacy for best practices and the full implementation of the Federal DD Act.

WVFIMS Account: 8723 2006 0506 096
 Fund FY Org. Act.

Grantor: U.S. Department of Health and Human Services

Matching Formula: 90% Federal, 10% State, 0% Local Is "Maintenance of Effort" required? No

| <u>Federal Catalog Number</u> | <u>Actual Receipts FY 2004</u> | <u>Estimated Receipts FY 2005</u> | <u>Estimated Receipts FY 2006</u> |
|-----------------------------------|------------------------------------|---------------------------------------|---------------------------------------|
| 93.630 | \$657,824 | \$1,000,000 | \$1,000,000 |

Comments: State match is actually provided by subgrantees. This consists of cash and in-kind contributions.

FY 2006 Federal Programs/Agency Listing

**DEPARTMENT OF HEALTH AND HUMAN RESOURCES
DIVISION OF HEALTH**

DEVELOPMENTAL DISABILITIES PROJECTS OF NATIONAL SIGNIFICANCE

Description: Program will train parents in all aspects of self-determination, forge partnerships with veteran adults (individuals with developmental disabilities), and identify self-determination anecdotes that demonstrate the success of community based, individualized services that will support families into the 21st century.

WVFIMS Account: 8723 2006 0506 096
 Fund FY Org. Act.

Grantor: U.S. Department of Health and Human Services

Matching Formula: 74% Federal, 26% State, 0% Local Is "Maintenance of Effort" required? No

| <u>Federal Catalog Number</u> | <u>Actual Receipts FY 2004</u> | <u>Estimated Receipts FY 2005</u> | <u>Estimated Receipts FY 2006</u> |
|-----------------------------------|------------------------------------|---------------------------------------|---------------------------------------|
| 93.631 | \$18,048 | \$150,000 | \$150,000 |

**DEPARTMENT OF HEALTH AND HUMAN RESOURCES
DIVISION OF HEALTH**

DRINKING WATER STATE REVOLVING FUND

Description: Administer revolving loan fund for the construction of public water systems.

WVFIMS Account: 8824 2006 0506 096
 Fund FY Org. Act.

Grantor: U.S. Environmental Protection Agency

Matching Formula: 80% Federal, 20% State, 0% Local Is "Maintenance of Effort" required? No

| <u>Federal Catalog Number</u> | <u>Actual Receipts FY 2004</u> | <u>Estimated Receipts FY 2005</u> | <u>Estimated Receipts FY 2006</u> |
|-----------------------------------|------------------------------------|---------------------------------------|---------------------------------------|
| 66.468 | \$4,835,571 | \$16,000,000 | \$16,000,000 |

**DEPARTMENT OF HEALTH AND HUMAN RESOURCES
DIVISION OF HEALTH**

DRUG AND ALCOHOL SERVICES INFORMATION SYSTEM (DASIS)

Description: To encourage states to develop and improve their substance abuse services data systems; to obtain the states cooperation in providing information for the purposes of building and maintaining national databases on substance abuse treatment services and clients; and to provide occasional state assistance related to substance abuse treatment data in other national endeavors.

WVFIMS Account: 8723 2006 0506 096
 Fund FY Org. Act.

Grantor: U.S. Department of Health and Human Services

Matching Formula: 100% Federal, 0% State, 0% Local Is "Maintenance of Effort" required? No

| <u>Federal Catalog Number</u> | <u>Actual Receipts FY 2004</u> | <u>Estimated Receipts FY 2005</u> | <u>Estimated Receipts FY 2006</u> |
|-----------------------------------|------------------------------------|---------------------------------------|---------------------------------------|
| 11.111 | \$53,411 | \$50,000 | \$50,000 |

**DEPARTMENT OF HEALTH AND HUMAN RESOURCES
DIVISION OF HEALTH**

EMERGENCY MEDICAL SERVICES FOR CHILDREN

Description: To support demonstration projects for the expansion and improvement of emergency medical services for children who need treatment for trauma or critical care.

WVFIMS Account: 8802 2006 0506 096
 Fund FY Org. Act.

Grantor: U.S. Department of Health and Human Services

Matching Formula: 100% Federal, 0% State, 0% Local Is "Maintenance of Effort" required? No

| <u>Federal Catalog Number</u> | <u>Actual Receipts FY 2004</u> | <u>Estimated Receipts FY 2005</u> | <u>Estimated Receipts FY 2006</u> |
|-----------------------------------|------------------------------------|---------------------------------------|---------------------------------------|
| 93.127 | \$31,336 | \$100,000 | \$100,000 |

FY 2006 Federal Programs/Agency Listing

**DEPARTMENT OF HEALTH AND HUMAN RESOURCES
DIVISION OF HEALTH**

ENUMERATION AT BIRTH

Description: To provide birth record information to the Social Security Administration for purposes of issuing a Social Security Number to newborn children when requested to do so by parents of newborn children.

WVFIMS Account: 8802 2006 0506 096
 Fund FY Org. Act.

Grantor: Social Security Administration

Matching Formula: 100% Federal, 0% State, 0% Local Is "Maintenance of Effort" required? No

| <u>Federal Catalog Number</u> | <u>Actual Receipts FY 2004</u> | <u>Estimated Receipts FY 2005</u> | <u>Estimated Receipts FY 2006</u> |
|-----------------------------------|------------------------------------|---------------------------------------|---------------------------------------|
| 11.111 | \$0 | \$42,680 | \$43,000 |

**DEPARTMENT OF HEALTH AND HUMAN RESOURCES
DIVISION OF HEALTH**

FARMER'S MARKET NUTRITION PROGRAM

Description: To provide resources to women, infants, and children who are nutritionally at risk in the form of fresh, nutritious, unprepared foods (such as fruits and vegetables) from farmers markets; to expand the awareness and use of such markets; and to increase sales at such markets.

WVFIMS Account: 8802 2006 0506 096
 Fund FY Org. Act.

Grantor: U.S. Department of Agriculture

Matching Formula: 70% Federal, 30% State, 0% Local Is "Maintenance of Effort" required? No

| <u>Federal Catalog Number</u> | <u>Actual Receipts FY 2004</u> | <u>Estimated Receipts FY 2005</u> | <u>Estimated Receipts FY 2006</u> |
|-----------------------------------|------------------------------------|---------------------------------------|---------------------------------------|
| 10.572 | \$65,321 | \$75,000 | \$80,000 |

FY 2006 Federal Programs/Agency Listing

**DEPARTMENT OF HEALTH AND HUMAN RESOURCES
DIVISION OF HEALTH**

FATALITY ASSESSMENT

Description: To develop a timely, comprehensive multiple-source surveillance system for identifying and recording basic epidemiologic data on all traumatic occupational fatalities within West Virginia.

WVFIMS Account: 8802 2006 0506 096
 Fund FY Org. Act.

Grantor: U.S. Department of Health and Human Services—Centers for Disease Control and Prevention

Matching Formula: 100% Federal, 0% State, 0% Local Is “Maintenance of Effort” required? No

| <u>Federal Catalog Number</u> | <u>Actual Receipts FY 2004</u> | <u>Estimated Receipts FY 2005</u> | <u>Estimated Receipts FY 2006</u> |
|-----------------------------------|------------------------------------|---------------------------------------|---------------------------------------|
| 93.283 | \$110,749 | \$150,000 | \$150,000 |

**DEPARTMENT OF HEALTH AND HUMAN RESOURCES
DIVISION OF HEALTH**

FOOD SANITATION INSPECTION

Description: Food sanitation inspection of dairies, bottling plants, ice plants, food processing plants, and bakeries.

WVFIMS Account: 8802 2006 0506 096
 Fund FY Org. Act.

Grantor: U.S. Department of Health and Human Services

Matching Formula: 100% Federal, 0% State, 0% Local Is “Maintenance of Effort” required? No

| <u>Federal Catalog Number</u> | <u>Actual Receipts FY 2004</u> | <u>Estimated Receipts FY 2005</u> | <u>Estimated Receipts FY 2006</u> |
|-----------------------------------|------------------------------------|---------------------------------------|---------------------------------------|
| 11.111 | \$13,422 | \$13,500 | \$13,500 |

FY 2006 Federal Programs/Agency Listing

**DEPARTMENT OF HEALTH AND HUMAN RESOURCES
DIVISION OF HEALTH**

HEALTH FACILITIES EVALUATION PROGRAM

Description: Monitors the eligibility to participate in Titles XVIII and XIX reimbursement programs to health providers throughout the state.

WVFIMS Account: 8802 2006 0506 096
 Fund FY Org. Act.

Grantor: U.S. Department of Health and Human Services

Matching Formula: 100% Federal, 0% State, 0% Local Is "Maintenance of Effort" required? No

| <u>Federal Catalog Number</u> | <u>Actual Receipts FY 2004</u> | <u>Estimated Receipts FY 2005</u> | <u>Estimated Receipts FY 2006</u> |
|-----------------------------------|------------------------------------|---------------------------------------|---------------------------------------|
| 93.777 | \$1,925,554 | \$1,750,000 | \$1,750,000 |

**DEPARTMENT OF HEALTH AND HUMAN RESOURCES
DIVISION OF HEALTH**

HIV CARE PROGRAM

Description: To establish, organize, support, monitor, and evaluate HIV health care and support services for individuals and families with HIV infection.

WVFIMS Account: 8802 2006 0506 096
 Fund FY Org. Act.

Grantor: U.S. Department of Health and Human Services

Matching Formula: 100% Federal, 0% State, 0% Local Is "Maintenance of Effort" required? No

| <u>Federal Catalog Number</u> | <u>Actual Receipts FY 2004</u> | <u>Estimated Receipts FY 2005</u> | <u>Estimated Receipts FY 2006</u> |
|-----------------------------------|------------------------------------|---------------------------------------|---------------------------------------|
| 93.917 | \$2,621,595 | \$2,700,000 | \$2,900,000 |

FY 2006 Federal Programs/Agency Listing

**DEPARTMENT OF HEALTH AND HUMAN RESOURCES
DIVISION OF HEALTH**

IMMUNIZATION ACTIVITIES

Description: Designed to eliminate the occurrence of vaccine preventable diseases of childhood.

WVFIMS Account: 8802 2006 0506 096
 Fund FY Org. Act.

Grantor: U.S. Department of Health and Human Services

Matching Formula: 100% Federal, 0% State, 0% Local Is "Maintenance of Effort" required? No

| <u>Federal Catalog Number</u> | <u>Actual Receipts FY 2004</u> | <u>Estimated Receipts FY 2005</u> | <u>Estimated Receipts FY 2006</u> |
|-----------------------------------|------------------------------------|---------------------------------------|---------------------------------------|
| 93.268 | \$1,767,668 | \$2,950,000 | \$3,000,000 |

**DEPARTMENT OF HEALTH AND HUMAN RESOURCES
DIVISION OF HEALTH**

**INTEGRATED SERVICES FOR CHILDREN WITH SPECIAL HEALTH CARE NEEDS—
UNIVERSAL NEWBORN HEARING SCREENING**

Description: Provide universal newborn hearing screening prior to hospital discharge with linkage to a medical home and diagnostic evaluation and enrollment in a program of early intervention.

WVFIMS Account: 8802 2006 0506 096
 Fund FY Org. Act.

Grantor: U.S. Department of Health and Human Services

Matching Formula: 100% Federal, 0% State, 0% Local Is "Maintenance of Effort" required? No

| <u>Federal Catalog Number</u> | <u>Actual Receipts FY 2004</u> | <u>Estimated Receipts FY 2005</u> | <u>Estimated Receipts FY 2006</u> |
|-----------------------------------|------------------------------------|---------------------------------------|---------------------------------------|
| 93.251 | \$160,676 | \$156,796 | \$214,995 |

FY 2006 Federal Programs/Agency Listing

**DEPARTMENT OF HEALTH AND HUMAN RESOURCES
DIVISION OF HEALTH**

LEAD GRANT PROGRAM

Description: Conduct environmental assessments for lead sources in homes of children with elevated blood-lead levels.

WVFIMS Account: 8802 2006 0506 096
 Fund FY Org. Act.

Grantor: U.S. Environmental Protection Agency

Matching Formula: 100% Federal, 0% State, 0% Local Is "Maintenance of Effort" required? No

| <u>Federal Catalog Number</u> | <u>Actual Receipts FY 2004</u> | <u>Estimated Receipts FY 2005</u> | <u>Estimated Receipts FY 2006</u> |
|-----------------------------------|------------------------------------|---------------------------------------|---------------------------------------|
| 66.707 | \$264,414 | \$320,000 | \$320,000 |

**DEPARTMENT OF HEALTH AND HUMAN RESOURCES
DIVISION OF HEALTH**

LEAD POISONING PREVENTION

Description: To eradicate lead poisoning among children younger than six years of age; also, funds will expand ability to provide in-house services for lead testing and environmental assessments and inspections.

WVFIMS Account: 8802 2006 0506 096
 Fund FY Org. Act.

Grantor: U.S. Department of Health and Human Services

Matching Formula: 100% Federal, 0% State, 0% Local Is "Maintenance of Effort" required? No

| <u>Federal Catalog Number</u> | <u>Actual Receipts FY 2004</u> | <u>Estimated Receipts FY 2005</u> | <u>Estimated Receipts FY 2006</u> |
|-----------------------------------|------------------------------------|---------------------------------------|---------------------------------------|
| 93.197 | \$205,860 | \$400,000 | \$300,000 |

FY 2006 Federal Programs/Agency Listing

**DEPARTMENT OF HEALTH AND HUMAN RESOURCES
DIVISION OF HEALTH**

MAMMOGRAPHY QUALITY ACT

Description: Inspect mammography units for certification under federally mandated law.

WVFIMS Account: 8802 2006 0506 096
 Fund FY Org. Act.

Grantor: U.S. Department of Health and Human Services

Matching Formula: 100% Federal, 0% State, 0% Local Is "Maintenance of Effort" required? No

| <u>Federal Catalog Number</u> | <u>Actual Receipts FY 2004</u> | <u>Estimated Receipts FY 2005</u> | <u>Estimated Receipts FY 2006</u> |
|-----------------------------------|------------------------------------|---------------------------------------|---------------------------------------|
| 11.111 | \$63,530 | \$120,000 | \$120,000 |

**DEPARTMENT OF HEALTH AND HUMAN RESOURCES
DIVISION OF HEALTH**

MATERNAL, CHILD, AND FAMILY HEALTH

Description: Provides health care services to women and children. Reduction of infant mortality is the primary goal.

WVFIMS Account: 8750 2006 0506 096
 Fund FY Org. Act.

Grantor: U.S. Department of Health and Human Services

Matching Formula: 58% Federal, 42% State, 0% Local Is "Maintenance of Effort" required? No

| <u>Federal Catalog Number</u> | <u>Actual Receipts FY 2004</u> | <u>Estimated Receipts FY 2005</u> | <u>Estimated Receipts FY 2006</u> |
|-----------------------------------|------------------------------------|---------------------------------------|---------------------------------------|
| 93.994 | \$8,775,246 | \$10,878,891 | \$10,902,891 |

Comments: The Department is required to match funds at a minimum level equal to the amount of maintenance of effort established at the beginning of the block grant.

FY 2006 Federal Programs/Agency Listing

**DEPARTMENT OF HEALTH AND HUMAN RESOURCES
DIVISION OF HEALTH**

NATIONAL CANCER PREVENTION AND CONTROL PROGRAM

Description: To work with official state health agencies in developing comprehensive breast and cervical cancer programs, cancer registries, and cancer control programs.

WVFIMS Account: 8802 2006 0506 096
 Fund FY Org. Act.

Grantor: U.S. Department of Health and Human Services

Matching Formula: 75% Federal, 25% State, 0% Local Is "Maintenance of Effort" required? No

| <u>Federal Catalog Number</u> | <u>Actual Receipts FY 2004</u> | <u>Estimated Receipts FY 2005</u> | <u>Estimated Receipts FY 2006</u> |
|-----------------------------------|------------------------------------|---------------------------------------|---------------------------------------|
| 93.283 | \$5,221,331 | \$5,000,000 | \$6,000,000 |

Comments: During FY 2003 this federal grant was created through the consolidation of the Breast and Cervical Program, the Cancer Control Program, and the Cancer Registries Program.

**DEPARTMENT OF HEALTH AND HUMAN RESOURCES
DIVISION OF HEALTH**

NATIONAL DEATH INDEX

Description: Provides death records for the National Death Index.

WVFIMS Account: 8802 2006 0506 096
 Fund FY Org. Act.

Grantor: U.S. Department of Health and Human Services

Matching Formula: 100% Federal, 0% State, 0% Local Is "Maintenance of Effort" required? No

| <u>Federal Catalog Number</u> | <u>Actual Receipts FY 2004</u> | <u>Estimated Receipts FY 2005</u> | <u>Estimated Receipts FY 2006</u> |
|-----------------------------------|------------------------------------|---------------------------------------|---------------------------------------|
| 11.111 | \$0 | \$9,333 | \$10,000 |

FY 2006 Federal Programs/Agency Listing

**DEPARTMENT OF HEALTH AND HUMAN RESOURCES
DIVISION OF HEALTH**

NETWORK READINESS GRANT

Description: This grant program is to develop the U.S. EPA National Environmental Information Exchange Network. This grant will enable the integration of environmental data management systems of states, tribes, and federal government by using the Internet and creating standardized information exchange formats.

WVFIMS Account: 8802 2006 0506 096
 Fund FY Org. Act.

Grantor: U.S. Environmental Protection Agency

Matching Formula: 100% Federal, 0% State, 0% Local Is "Maintenance of Effort" required? No

| <u>Federal Catalog Number</u> | <u>Actual Receipts FY 2004</u> | <u>Estimated Receipts FY 2005</u> | <u>Estimated Receipts FY 2006</u> |
|-----------------------------------|------------------------------------|---------------------------------------|---------------------------------------|
| 66.608 | \$1,945 | \$178,600 | \$178,600 |

**DEPARTMENT OF HEALTH AND HUMAN RESOURCES
DIVISION OF HEALTH**

OLMSTEAD COMMUNITY INTEGRATION

Description: To provide funding to develop a plan to comply with the Olmstead order dealing with providing community placements for those individuals presently residing in an institution.

WVFIMS Account: 8723 2006 0506 096
 Fund FY Org. Act.

Grantor: U.S. Department of Health and Human Services

Matching Formula: 100% Federal, 0% State, 0% Local Is "Maintenance of Effort" required? No

| <u>Federal Catalog Number</u> | <u>Actual Receipts FY 2004</u> | <u>Estimated Receipts FY 2005</u> | <u>Estimated Receipts FY 2006</u> |
|-----------------------------------|------------------------------------|---------------------------------------|---------------------------------------|
| 93.779 | \$20,000 | \$10,000 | \$20,000 |

FY 2006 Federal Programs/Agency Listing

**DEPARTMENT OF HEALTH AND HUMAN RESOURCES
DIVISION OF HEALTH**

OPERATOR REIMBURSEMENT

Description: This grant program is to reimburse qualified public water systems for education expenses as a result of new continuing education required by the U.S. Environmental Protection Agency.

WVFIMS Account: 8802 2006 0506 096
 Fund FY Org. Act.

Grantor: U.S. Environmental Protection Agency

Matching Formula: 100% Federal, 0% State, 0% Local Is "Maintenance of Effort" required? No

| <u>Federal Catalog Number</u> | <u>Actual Receipts FY 2004</u> | <u>Estimated Receipts FY 2005</u> | <u>Estimated Receipts FY 2006</u> |
|-----------------------------------|------------------------------------|---------------------------------------|---------------------------------------|
| 66.432 | \$6,033 | \$297,035 | \$297,035 |

**DEPARTMENT OF HEALTH AND HUMAN RESOURCES
DIVISION OF HEALTH**

PREGNANCY RISK ASSESSMENT MONITORING SYSTEM (PRAMS)

Description: To establish a pregnancy risk assessment monitoring system through a cooperative agreement between the West Virginia Division of Health and the Center for Disease Control.

WVFIMS Account: 8802 2006 0506 096
 Fund FY Org. Act.

Grantor: U.S. Department of Health and Human Services

Matching Formula: 100% Federal, 0% State, 0% Local Is "Maintenance of Effort" required? No

| <u>Federal Catalog Number</u> | <u>Actual Receipts FY 2004</u> | <u>Estimated Receipts FY 2005</u> | <u>Estimated Receipts FY 2006</u> |
|-----------------------------------|------------------------------------|---------------------------------------|---------------------------------------|
| 93.283 | \$98,586 | \$125,000 | \$125,000 |

FY 2006 Federal Programs/Agency Listing

**DEPARTMENT OF HEALTH AND HUMAN RESOURCES
DIVISION OF HEALTH**

PREVENTIVE HEALTH AND HEALTH SERVICES

Description: To provide West Virginia with the resources to improve the health status of the population of each grantee through: (a) activities leading to the accomplishment of the 2000/2010 objectives for the nation; (b) rodent control and community school fluoridation activities; (c) specified emergency medical services excluding most equipment purchases; (d) services for sex offense victims, including prevention activities; and (e) for related administration, education, monitoring, and evaluation activities.

WVFIMS Account: 8753 2006 0506 096
 Fund FY Org. Act.

Grantor: U.S. Department of Health and Human Services

Matching Formula: 100% Federal, 0% State, 0% Local Is "Maintenance of Effort" required? No

| <u>Federal Catalog Number</u> | <u>Actual Receipts FY 2004</u> | <u>Estimated Receipts FY 2005</u> | <u>Estimated Receipts FY 2006</u> |
|-----------------------------------|------------------------------------|---------------------------------------|---------------------------------------|
| 93.991 | \$1,177,204 | \$2,237,034 | \$2,241,834 |

**DEPARTMENT OF HEALTH AND HUMAN RESOURCES
DIVISION OF HEALTH**

PROGRAMS FOR INFANTS AND TODDLERS WITH HANDICAPS

Description: To enhance the development of handicapped infants and toddlers and to minimize their potential for developmental delays.

WVFIMS Account: 8802 2006 0506 096
 Fund FY Org. Act.

Grantor: U.S. Department of Education

Matching Formula: 100% Federal, 0% State, 0% Local Is "Maintenance of Effort" required? No

| <u>Federal Catalog Number</u> | <u>Actual Receipts FY 2004</u> | <u>Estimated Receipts FY 2005</u> | <u>Estimated Receipts FY 2006</u> |
|-----------------------------------|------------------------------------|---------------------------------------|---------------------------------------|
| 84.181 | \$2,989,205 | \$2,700,000 | \$3,000,000 |

FY 2006 Federal Programs/Agency Listing

**DEPARTMENT OF HEALTH AND HUMAN RESOURCES
DIVISION OF HEALTH**

PROJECTS FOR ASSISTANCE IN TRANSITION FROM HOMELESSNESS (PATH)

Description: PATH funds are distributed to nonprofit corporations organized to provide a wide range of behavioral health services to homeless individuals in defined geographical areas.

WVFIMS Account: 8723 2006 0506 096
 Fund FY Org. Act.

Grantor: U.S. Department of Health and Human Services—Public Health Services

Matching Formula: 75% Federal, 25% State, 0% Local Is "Maintenance of Effort" required? No

| <u>Federal Catalog Number</u> | <u>Actual Receipts FY 2004</u> | <u>Estimated Receipts FY 2005</u> | <u>Estimated Receipts FY 2006</u> |
|-----------------------------------|------------------------------------|---------------------------------------|---------------------------------------|
| 93.150 | \$309,096 | \$400,000 | \$400,000 |

**DEPARTMENT OF HEALTH AND HUMAN RESOURCES
DIVISION OF HEALTH**

PUBLIC WATER SYSTEM SUPERVISION PROGRAM

Description: Provides surveillance of the state's public water supplies.

WVFIMS Account: 8802 2006 0506 096
 Fund FY Org. Act.

Grantor: U.S. Environmental Protection Agency

Matching Formula: 60% Federal, 40% State, 0% Local Is "Maintenance of Effort" required? No

| <u>Federal Catalog Number</u> | <u>Actual Receipts FY 2004</u> | <u>Estimated Receipts FY 2005</u> | <u>Estimated Receipts FY 2006</u> |
|-----------------------------------|------------------------------------|---------------------------------------|---------------------------------------|
| 66.432 | \$779,705 | \$1,150,000 | \$1,150,000 |

FY 2006 Federal Programs/Agency Listing

**DEPARTMENT OF HEALTH AND HUMAN RESOURCES
DIVISION OF HEALTH**

RABIES SURVEILLANCE

Description: To facilitate enhanced wildlife rabies surveillance.

WVFIMS Account: 8802 2006 0506 096
 Fund FY Org. Act.

Grantor: U.S. Department of Health and Human Services

Matching Formula: 100% Federal, 0% State, 0% Local Is "Maintenance of Effort" required? No

| <u>Federal Catalog Number</u> | <u>Actual Receipts FY 2004</u> | <u>Estimated Receipts FY 2005</u> | <u>Estimated Receipts FY 2006</u> |
|-----------------------------------|------------------------------------|---------------------------------------|---------------------------------------|
| 10.025 | \$0 | \$210,000 | \$240,000 |

**DEPARTMENT OF HEALTH AND HUMAN RESOURCES
DIVISION OF HEALTH**

RAPE PREVENTION/EDUCATION

Description: To provide rape prevention and education services

WVFIMS Account: 8802 2006 0506 096
 Fund FY Org. Act.

Grantor: U.S. Department of Health and Human Services

Matching Formula: 100% Federal, 0% State, 0% Local Is "Maintenance of Effort" required? No

| <u>Federal Catalog Number</u> | <u>Actual Receipts FY 2004</u> | <u>Estimated Receipts FY 2005</u> | <u>Estimated Receipts FY 2006</u> |
|-----------------------------------|------------------------------------|---------------------------------------|---------------------------------------|
| 93.136 | \$257,790 | \$28,955 | \$317,850 |

FY 2006 Federal Programs/Agency Listing

**DEPARTMENT OF HEALTH AND HUMAN RESOURCES
DIVISION OF HEALTH**

RURAL ACCESS TO EMERGENCY DEVICES

Description: This program is to help provide grants for the purchase, placement, and training in the use of automated external defibrillators and related activities in eligible rural areas.

WVFIMS Account: 8802 2006 0506 096
 Fund FY Org. Act.

Grantor: U.S. Department of Health and Human Services

Matching Formula: 100% Federal, 0% State, 0% Local Is "Maintenance of Effort" required? No

| <u>Federal Catalog Number</u> | <u>Actual Receipts FY 2004</u> | <u>Estimated Receipts FY 2005</u> | <u>Estimated Receipts FY 2006</u> |
|-----------------------------------|------------------------------------|---------------------------------------|---------------------------------------|
| 93.259 | \$236,911 | \$300,000 | \$300,000 |

Comments: This grant does not require a match, however, the grant application—for funding for project period of 9/19/04–8/31/05—has \$33,734 identified as State in-kind funding.

**DEPARTMENT OF HEALTH AND HUMAN RESOURCES
DIVISION OF HEALTH**

SCIENCE AND TECHNOLOGY

Description: Provides funding to coordinate critical EPA mandated infrastructure projects for all West Virginia water systems having 3,300 or more customers against terrorism activities.

WVFIMS Account: 8802 2006 0506 096
 Fund FY Org. Act.

Grantor: U.S. Environmental Protection Agency

Matching Formula: 100% Federal, 0% State, 0% Local Is "Maintenance of Effort" required? No

| <u>Federal Catalog Number</u> | <u>Actual Receipts FY 2004</u> | <u>Estimated Receipts FY 2005</u> | <u>Estimated Receipts FY 2006</u> |
|-----------------------------------|------------------------------------|---------------------------------------|---------------------------------------|
| 66.474 | \$28,013 | \$60,679 | \$60,679 |

FY 2006 Federal Programs/Agency Listing

**DEPARTMENT OF HEALTH AND HUMAN RESOURCES
DIVISION OF HEALTH**

SEARCH CONTRACT

Description: To coordinate local, state, and federal resources contributing to primary care service delivery in the state to meet the needs of medically-underserved populations through health centers and other community-based providers.

WVFIMS Account: 8802 2006 0506 096
 Fund FY Org. Act.

Grantor: U.S. Department of Health and Human Services

Matching Formula: 100% Federal, 0% State, 0% Local Is "Maintenance of Effort" required? No

| <u>Federal Catalog Number</u> | <u>Actual Receipts FY 2004</u> | <u>Estimated Receipts FY 2005</u> | <u>Estimated Receipts FY 2006</u> |
|-----------------------------------|------------------------------------|---------------------------------------|---------------------------------------|
| 93.130 | \$119,036 | \$150,000 | \$150,000 |

**DEPARTMENT OF HEALTH AND HUMAN RESOURCES
DIVISION OF HEALTH**

SMALL RURAL HOSPITAL IMPROVEMENT

Description: This program is to help hospitals pay for costs related to implementation of prospective payment systems (PPS), comply with provisions of HIPPA, reduce medical errors, and support quality improvement.

WVFIMS Account: 8802 2006 0506 096
 Fund FY Org. Act.

Grantor: U.S. Department of Health and Human Services, Public Health Services—Centers for Disease Control and Prevention

Matching Formula: 100% Federal, 0% State, 0% Local Is "Maintenance of Effort" required? No

| <u>Federal Catalog Number</u> | <u>Actual Receipts FY 2004</u> | <u>Estimated Receipts FY 2005</u> | <u>Estimated Receipts FY 2006</u> |
|-----------------------------------|------------------------------------|---------------------------------------|---------------------------------------|
| 93.301 | \$185,267 | \$180,000 | \$190,000 |

FY 2006 Federal Programs/Agency Listing

**DEPARTMENT OF HEALTH AND HUMAN RESOURCES
DIVISION OF HEALTH**

SPECIAL APPROPRIATION PROJECTS (SAP)

Description: This program is to support surveys, studies, and investigations and special purpose assistance associated with air quality, acid deposition, drinking water, water quality, hazardous waste, toxic substances, and pesticides; to identify, develop, and demonstrate necessary pollution control techniques; to prevent, reduce, and eliminate pollution; and to evaluate the economic and special consequences of alternative strategies and mechanisms for use by those in economic, social, governmental, and environmental management positions.

WVFIMS Account: 8802 2006 0506 096
 Fund FY Org. Act.

Grantor: U.S. Environmental Protection Agency

Matching Formula: 100% Federal, 0% State, 0% Local Is "Maintenance of Effort" required? No

| <u>Federal Catalog Number</u> | <u>Actual Receipts FY 2004</u> | <u>Estimated Receipts FY 2005</u> | <u>Estimated Receipts FY 2006</u> |
|-----------------------------------|------------------------------------|---------------------------------------|---------------------------------------|
| 66.606 | \$3,700 | \$111,300 | \$67,000 |

**DEPARTMENT OF HEALTH AND HUMAN RESOURCES
DIVISION OF HEALTH**

STATE AND TRIBAL ASSISTANCE GRANT (STAG)

Description: This program is to support coordination activities on critical water infrastructure protection efforts that include work with water utilities as well as with Federal, State, and Local agencies.

WVFIMS Account: 8802 2006 0506 096
 Fund FY Org. Act.

Grantor: U.S. Environmental Protection Agency

Matching Formula: 100% Federal, 0% State, 0% Local Is "Maintenance of Effort" required? No

| <u>Federal Catalog Number</u> | <u>Actual Receipts FY 2004</u> | <u>Estimated Receipts FY 2005</u> | <u>Estimated Receipts FY 2006</u> |
|-----------------------------------|------------------------------------|---------------------------------------|---------------------------------------|
| 66.474 | \$12,865 | \$238,000 | \$238,000 |

FY 2006 Federal Programs/Agency Listing

**DEPARTMENT OF HEALTH AND HUMAN RESOURCES
DIVISION OF HEALTH**

STATE BASED DIABETES CONTROL PROGRAM

Description: To build a capacity for diabetes control in West Virginia and to implement interventions to reduce vision loss and adverse outcomes of pregnancy associated with diabetes.

WVFIMS Account: 8802 2006 0506 096
 Fund FY Org. Act.

Grantor: U.S. Department of Health and Human Services

Matching Formula: 80% Federal, 20% State, 0% Local Is "Maintenance of Effort" required? No

| <u>Federal Catalog Number</u> | <u>Actual Receipts FY 2004</u> | <u>Estimated Receipts FY 2005</u> | <u>Estimated Receipts FY 2006</u> |
|-----------------------------------|------------------------------------|---------------------------------------|---------------------------------------|
| 93.988 | \$846,292 | \$860,000 | \$860,000 |

**DEPARTMENT OF HEALTH AND HUMAN RESOURCES
DIVISION OF HEALTH**

STATE CARDIOVASCULAR HEALTH PROGRAM

Description: The purpose of the West Virginia cardiovascular core capacity program is to develop the capacity and leadership in the West Virginia Bureau for Public Health in areas critical to the implementation and management of a successful statewide comprehensive cardiovascular disease prevention program.

WVFIMS Account: 8802 2006 0506 096
 Fund FY Org. Act.

Grantor: U.S. Department of Health and Human Services—Centers for Disease Control and Prevention

Matching Formula: 80% Federal, 20% State, 0% Local Is "Maintenance of Effort" required? No

| <u>Federal Catalog Number</u> | <u>Actual Receipts FY 2004</u> | <u>Estimated Receipts FY 2005</u> | <u>Estimated Receipts FY 2006</u> |
|-----------------------------------|------------------------------------|---------------------------------------|---------------------------------------|
| 93.945 | \$899,289 | \$1,000,000 | \$1,000,000 |

FY 2006 Federal Programs/Agency Listing

**DEPARTMENT OF HEALTH AND HUMAN RESOURCES
DIVISION OF HEALTH**

STATE EMERGENCY RESPONSE CAPACITY

Description: Program is responsible for the West Virginia response capacity for substance abuse and mental health services related to natural disasters and acts of bioterrorism.

WVFIMS Account: 8723 2006 0506 096
 Fund FY Org. Act.

Grantor: U.S. Department of Health and Human Services

Matching Formula: 100% Federal, 0% State, 0% Local Is "Maintenance of Effort" required? No

| <u>Federal Catalog Number</u> | <u>Actual Receipts FY 2004</u> | <u>Estimated Receipts FY 2005</u> | <u>Estimated Receipts FY 2006</u> |
|-----------------------------------|------------------------------------|---------------------------------------|---------------------------------------|
| 93.243 | \$18,498 | \$100,000 | \$100,000 |

**DEPARTMENT OF HEALTH AND HUMAN RESOURCES
DIVISION OF HEALTH**

STATE INDOOR RADON GRANT

Description: Development and implementation of a program for the assessment and mitigation of radon.

WVFIMS Account: 8802 2006 0506 096
 Fund FY Org. Act.

Grantor: U.S. Environmental Protection Agency

Matching Formula: 50% Federal, 50% State, 0% Local Is "Maintenance of Effort" required? No

| <u>Federal Catalog Number</u> | <u>Actual Receipts FY 2004</u> | <u>Estimated Receipts FY 2005</u> | <u>Estimated Receipts FY 2006</u> |
|-----------------------------------|------------------------------------|---------------------------------------|---------------------------------------|
| 66.032 | \$64,064 | \$105,200 | \$105,200 |

FY 2006 Federal Programs/Agency Listing

**DEPARTMENT OF HEALTH AND HUMAN RESOURCES
DIVISION OF HEALTH**

STATE LOAN REPAYMENT PROGRAM

Description: To increase the availability of primary care in health professional shortage areas (HPSAs) by assisting West Virginia in operating programs for repayment of educational loans of health professionals in return for the practice in HPSAs.

WVFIMS Account: 8802 2006 0506 096
 Fund FY Org. Act.

Grantor: U.S. Department of Health and Human Services

Matching Formula: 50% Federal, 50% State, 0% Local Is "Maintenance of Effort" required? No

| <u>Federal Catalog Number</u> | <u>Actual Receipts FY 2004</u> | <u>Estimated Receipts FY 2005</u> | <u>Estimated Receipts FY 2006</u> |
|-----------------------------------|------------------------------------|---------------------------------------|---------------------------------------|
| 93.165 | \$101,750 | \$100,000 | \$100,000 |

**DEPARTMENT OF HEALTH AND HUMAN RESOURCES
DIVISION OF HEALTH**

STATE NUTRITION AND PHYSICAL ACTIVITY

Description: This program seeks to provide positive physical activity and nutrition behavior that will improve the health of West Virginia residents.

WVFIMS Account: 8802 2006 0506 096
 Fund FY Org. Act.

Grantor: U.S. Department of Health and Human Services

Matching Formula: 100% Federal, 0% State, 0% Local Is "Maintenance of Effort" required? No

| <u>Federal Catalog Number</u> | <u>Actual Receipts FY 2004</u> | <u>Estimated Receipts FY 2005</u> | <u>Estimated Receipts FY 2006</u> |
|-----------------------------------|------------------------------------|---------------------------------------|---------------------------------------|
| 93.283 | \$236,895 | \$265,000 | \$270,000 |

FY 2006 Federal Programs/Agency Listing

**DEPARTMENT OF HEALTH AND HUMAN RESOURCES
DIVISION OF HEALTH**

STATE OFFICE OF RURAL HEALTH

Description: To improve health care in rural West Virginia through the establishment of a State Office of Rural Health.

WVFIMS Account: 8802 2006 0506 096
 Fund FY Org. Act.

Grantor: U.S. Department of Health and Human Services

Matching Formula: 25% Federal, 75% State, 0% Local Is "Maintenance of Effort" required? No

| <u>Federal Catalog Number</u> | <u>Actual Receipts FY 2004</u> | <u>Estimated Receipts FY 2005</u> | <u>Estimated Receipts FY 2006</u> |
|-----------------------------------|------------------------------------|---------------------------------------|---------------------------------------|
| 93.913 | \$119,493 | \$100,000 | \$150,000 |

**DEPARTMENT OF HEALTH AND HUMAN RESOURCES
DIVISION OF HEALTH**

STATE RURAL HOSPITAL FLEXIBILITY PROGRAM

Description: Assists the department in working with rural communities and hospitals to develop and implement a rural health plan, develop integrated networks of care, improve emergency medical services, and designate access hospitals.

WVFIMS Account: 8802 2006 0506 096
 Fund FY Org. Act.

Grantor: U.S. Department of Health and Human Services

Matching Formula: 100% Federal, 0% State, 0% Local Is "Maintenance of Effort" required? No

| <u>Federal Catalog Number</u> | <u>Actual Receipts FY 2004</u> | <u>Estimated Receipts FY 2005</u> | <u>Estimated Receipts FY 2006</u> |
|-----------------------------------|------------------------------------|---------------------------------------|---------------------------------------|
| 93.241 | \$589,065 | \$600,000 | \$650,000 |

FY 2006 Federal Programs/Agency Listing

**DEPARTMENT OF HEALTH AND HUMAN RESOURCES
DIVISION OF HEALTH**

STATE SYSTEMS DEVELOPMENT INITIATIVE

Description: To carry out special maternal and child health projects of regional and national significance; to conduct training and research; to conduct genetic disease testing, counseling, and information development and dissemination programs; and to support comprehensive hemophilia diagnostic and treatment centers.

WVFIMS Account: 8802 2006 0506 096
 Fund FY Org. Act.

Grantor: U.S. Department of Health and Human Services

Matching Formula: 100% Federal, 0% State, 0% Local Is "Maintenance of Effort" required? No

| <u>Federal Catalog Number</u> | <u>Actual Receipts FY 2004</u> | <u>Estimated Receipts FY 2005</u> | <u>Estimated Receipts FY 2006</u> |
|-----------------------------------|------------------------------------|---------------------------------------|---------------------------------------|
| 93.110 | \$107,041 | \$115,000 | \$115,000 |

**DEPARTMENT OF HEALTH AND HUMAN RESOURCES
DIVISION OF HEALTH**

STATEWIDE FAMILY PLANNING PROJECT

Description: Provides comprehensive medical family planning services on a statewide basis through a network of 121 clinics operated in 55 counties.

WVFIMS Account: 8802 2006 0506 096
 Fund FY Org. Act.

Grantor: U.S. Department of Health and Human Services

Matching Formula: 90% Federal, 10% State, 0% Local Is "Maintenance of Effort" required? No

| <u>Federal Catalog Number</u> | <u>Actual Receipts FY 2004</u> | <u>Estimated Receipts FY 2005</u> | <u>Estimated Receipts FY 2006</u> |
|-----------------------------------|------------------------------------|---------------------------------------|---------------------------------------|
| 93.217 | \$2,992,225 | \$2,200,000 | \$2,500,000 |

FY 2006 Federal Programs/Agency Listing

**DEPARTMENT OF HEALTH AND HUMAN RESOURCES
DIVISION OF HEALTH**

SUBSTANCE ABUSE

Description: Provides outpatient, residential treatment, group homes, prevention, and specialized services to youth and women.

WVFIMS Account: 8793 2006 0506 096
 Fund FY Org. Act.

Grantor: U.S. Department of Health and Human Services—Substance Abuse and Mental Health Services Administration

Matching Formula: 100% Federal, 0% State, 0% Local Is "Maintenance of Effort" required? Yes

| <u>Federal Catalog Number</u> | <u>Actual Receipts FY 2004</u> | <u>Estimated Receipts FY 2005</u> | <u>Estimated Receipts FY 2006</u> |
|-----------------------------------|------------------------------------|---------------------------------------|---------------------------------------|
| 93.959 | \$9,373,152 | \$11,557,304 | \$11,563,804 |

Comments: The state must maintain spending for substance abuse services at a level equal to the average expenditures for the previous two fiscal years. Contracts are negotiated each fiscal year with the 14 Regional Community Behavioral Health Centers for the provision of substance abuse prevention and treatment programs for children/adolescents and adults.

**DEPARTMENT OF HEALTH AND HUMAN RESOURCES
DIVISION OF HEALTH**

SUPPLEMENTAL FOOD PROGRAM FOR WOMEN, INFANTS, AND CHILDREN

Description: To provide supplemental nutritious foods and nutrition education as an adjunct to health care for infants and children under age five and pregnant, postpartum, and lactating women.

WVFIMS Account: 8802 2006 0506 096
 Fund FY Org. Act.

Grantor: U.S. Department of Agriculture

Matching Formula: 100% Federal, 0% State, 0% Local Is "Maintenance of Effort" required? No

| <u>Federal Catalog Number</u> | <u>Actual Receipts FY 2004</u> | <u>Estimated Receipts FY 2005</u> | <u>Estimated Receipts FY 2006</u> |
|-----------------------------------|------------------------------------|---------------------------------------|---------------------------------------|
| 10.557 | \$31,244,910 | \$32,000,000 | \$32,000,000 |

FY 2006 Federal Programs/Agency Listing

**DEPARTMENT OF HEALTH AND HUMAN RESOURCES
DIVISION OF HEALTH**

SURVEILLANCE AND RESPONSE INFECTIOUS DISEASES

Description: The program will develop and apply innovations in public health surveillance and response for infectious diseases. Statewide surveillance and response systems will be enhanced through linkages with existing clinical provider and laboratory networks and through further development of expertise among providers and laboratories in identifying and managing communicable diseases.

WVFIMS Account: 8802 2006 0506 096
 Fund FY Org. Act.

Grantor: U.S. Department of Health and Human Services

Matching Formula: 100% Federal, 0% State, 0% Local Is "Maintenance of Effort" required? No

| <u>Federal Catalog Number</u> | <u>Actual Receipts FY 2004</u> | <u>Estimated Receipts FY 2005</u> | <u>Estimated Receipts FY 2006</u> |
|-----------------------------------|------------------------------------|---------------------------------------|---------------------------------------|
| 93.283 | \$1,730,299 | \$3,146,000 | \$3,200,000 |

**DEPARTMENT OF HEALTH AND HUMAN RESOURCES
DIVISION OF HEALTH**

TRANSITIONING HEALTHY CHILD CARE AMERICA

Description: The Early Childhood Health Project seeks to increase early childhood programs' access to up-to-date, accurate health and safety resources and information at the state, regional, and local levels. This will be accomplished through training and technical assistance, as well as assistance with local and state infrastructure development.

WVFIMS Account: 8802 2006 0506 096
 Fund FY Org. Act.

Grantor: U.S. Department of Health and Human Services

Matching Formula: 100% Federal, 0% State, 0% Local Is "Maintenance of Effort" required? No

| <u>Federal Catalog Number</u> | <u>Actual Receipts FY 2004</u> | <u>Estimated Receipts FY 2005</u> | <u>Estimated Receipts FY 2006</u> |
|-----------------------------------|------------------------------------|---------------------------------------|---------------------------------------|
| 93.11 | \$16,314 | \$65,000 | \$65,000 |

FY 2006 Federal Programs/Agency Listing

**DEPARTMENT OF HEALTH AND HUMAN RESOURCES
DIVISION OF HEALTH**

TOXIC SUBSTANCE COMPLIANCE MONITORING PROGRAM—AHERA COMPLIANCE

Description: To support asbestos inspections of local education agencies, both public and private, and other public buildings.

WVFIMS Account: 8802 2006 0506 096
 Fund FY Org. Act.

Grantor: U.S. Environmental Protection Agency

Matching Formula: 75% Federal, 25% State, 0% Local Is "Maintenance of Effort" required? No

| <u>Federal Catalog Number</u> | <u>Actual Receipts FY 2004</u> | <u>Estimated Receipts FY 2005</u> | <u>Estimated Receipts FY 2006</u> |
|-----------------------------------|------------------------------------|---------------------------------------|---------------------------------------|
| 66.701 | \$205,174 | \$155,000 | \$120,000 |

**DEPARTMENT OF HEALTH AND HUMAN RESOURCES
DIVISION OF HEALTH**

AGENCY FOR TOXIC SUBSTANCES AND DISEASE REGISTRY (ATSDR)

Description: Conduct site-specific health activities determining the public health impact of human exposure to hazardous substances at hazardous waste sites or releases.

WVFIMS Account: 8802 2006 0506 096
 Fund FY Org. Act.

Grantor: U.S. Department of Health and Human Services—Centers for Disease Control and Prevention

Matching Formula: 100% Federal, 0% State, 0% Local Is "Maintenance of Effort" required? No

| <u>Federal Catalog Number</u> | <u>Actual Receipts FY 2004</u> | <u>Estimated Receipts FY 2005</u> | <u>Estimated Receipts FY 2006</u> |
|-----------------------------------|------------------------------------|---------------------------------------|---------------------------------------|
| 93.24 | \$286,609 | \$441,000 | \$441,000 |

FY 2006 Federal Programs/Agency Listing

**DEPARTMENT OF HEALTH AND HUMAN RESOURCES
DIVISION OF HEALTH**

TRAUMA EMS

Description: To carry out research and demonstration projects with respect to improving the availability and quality of emergency medical services in rural areas.

WVFIMS Account: 8802 2006 0506 096
 Fund FY Org. Act.

Grantor: U.S. Department of Health and Human Services—Centers for Disease Control and Prevention

Matching Formula: 25% Federal, 75% State, 0% Local Is "Maintenance of Effort" required? No

| <u>Federal Catalog Number</u> | <u>Actual Receipts FY 2004</u> | <u>Estimated Receipts FY 2005</u> | <u>Estimated Receipts FY 2006</u> |
|-----------------------------------|------------------------------------|---------------------------------------|---------------------------------------|
| 93.952 | \$44,556 | \$60,000 | \$60,000 |

**DEPARTMENT OF HEALTH AND HUMAN RESOURCES
DIVISION OF HEALTH**

TUBERCULOSIS CONTROL PROJECT

Description: Provides for community-based outreach services to impact on the tuberculosis problem in economically distressed areas of West Virginia.

WVFIMS Account: 8802 2006 0506 096
 Fund FY Org. Act.

Grantor: U.S. Department of Health and Human Services

Matching Formula: 100% Federal, 0% State, 0% Local Is "Maintenance of Effort" required? No

| <u>Federal Catalog Number</u> | <u>Actual Receipts FY 2004</u> | <u>Estimated Receipts FY 2005</u> | <u>Estimated Receipts FY 2006</u> |
|-----------------------------------|------------------------------------|---------------------------------------|---------------------------------------|
| 93.116 | \$546,857 | \$590,000 | \$590,000 |

FY 2006 Federal Programs/Agency Listing

**DEPARTMENT OF HEALTH AND HUMAN RESOURCES
DIVISION OF HEALTH**

VENEREAL DISEASE CONTROL

Description: Directs statewide control, prevention, and eventually elimination of sexually transmissible diseases as a threat to the health and well being of our citizenry by emphasizing patient care, education, detection, treatment, and reporting of these diseases.

WVFIMS Account: 8802 2006 0506 096
 Fund FY Org. Act.

Grantor: U.S. Department of Health and Human Services

Matching Formula: 100% Federal, 0% State, 0% Local Is "Maintenance of Effort" required? No

| <u>Federal Catalog Number</u> | <u>Actual Receipts FY 2004</u> | <u>Estimated Receipts FY 2005</u> | <u>Estimated Receipts FY 2006</u> |
|-----------------------------------|------------------------------------|---------------------------------------|---------------------------------------|
| 93.977 | \$718,281 | \$950,000 | \$950,000 |

**DEPARTMENT OF HEALTH AND HUMAN RESOURCES
DIVISION OF HEALTH**

VIOLENCE AGAINST WOMEN

Description: To continue the expansion and improvement for conducting violence against women prevention activities.

WVFIMS Account: 8802 2006 0506 096
 Fund FY Org. Act.

Grantor: U.S. Department of Health and Human Services

Matching Formula: 100% Federal, 0% State, 0% Local Is "Maintenance of Effort" required? No

| <u>Federal Catalog Number</u> | <u>Actual Receipts FY 2004</u> | <u>Estimated Receipts FY 2005</u> | <u>Estimated Receipts FY 2006</u> |
|-----------------------------------|------------------------------------|---------------------------------------|---------------------------------------|
| 93.136 | \$32,763 | \$0 | \$0 |

Comments: During FY 2005 the Violence Against Women Grant and the Core State Injury Surveillance and Program Development Grant are being consolidated into a single grant.

FY 2006 Federal Programs/Agency Listing

**DEPARTMENT OF HEALTH AND HUMAN RESOURCES
DIVISION OF HEALTH**

VITAL STATISTICS COOPERATIVE PROGRAM

Description: Provides the national center for health statistics computerized monthly and yearly tapes of births and deaths occurring in the state.

WVFIMS Account: 8802 2006 0506 096
 Fund FY Org. Act.

Grantor: U.S. Department of Health and Human Services

Matching Formula: 100% Federal, 0% State, 0% Local Is "Maintenance of Effort" required? No

| <u>Federal Catalog Number</u> | <u>Actual Receipts FY 2004</u> | <u>Estimated Receipts FY 2005</u> | <u>Estimated Receipts FY 2006</u> |
|-----------------------------------|------------------------------------|---------------------------------------|---------------------------------------|
| 11.111 | \$164,503 | \$503,684 | \$505,000 |

**DEPARTMENT OF HEALTH AND HUMAN RESOURCES
DIVISION OF HEALTH**

WEST VIRGINIA DATA INFRASTRUCTURE

Description: Funding to help West Virginia modify the data reporting process to collect data needed for the Mental Health Block Grant.

WVFIMS Account: 8723 2006 0506 096
 Fund FY Org. Act.

Grantor: U.S. Department of Health and Human Services

Matching Formula: 50% Federal, 50% State, 0% Local Is "Maintenance of Effort" required? No

| <u>Federal Catalog Number</u> | <u>Actual Receipts FY 2004</u> | <u>Estimated Receipts FY 2005</u> | <u>Estimated Receipts FY 2006</u> |
|-----------------------------------|------------------------------------|---------------------------------------|---------------------------------------|
| 93.230 | \$64,221 | \$144,000 | \$144,000 |

FY 2006 Federal Programs/Agency Listing

**DEPARTMENT OF HEALTH AND HUMAN RESOURCES
DIVISION OF HEALTH**

WISEWOMAN

Description: The program seeks to reduce cardiovascular risk for women aged 40–64 enrolled in the West Virginia Breast and Cervical Cancer Screening Program.

WVFIMS Account: 8802 2006 0506 096
 Fund FY Org. Act.

Grantor: U.S. Department of Health and Human Services

Matching Formula: 66% Federal, 34% State, 0% Local Is "Maintenance of Effort" required? No

| <u>Federal Catalog Number</u> | <u>Actual Receipts FY 2004</u> | <u>Estimated Receipts FY 2005</u> | <u>Estimated Receipts FY 2006</u> |
|-----------------------------------|------------------------------------|---------------------------------------|---------------------------------------|
| 93.283 | \$381,453 | \$450,000 | \$450,000 |

**DEPARTMENT OF HEALTH AND HUMAN RESOURCES
WEST VIRGINIA HEALTH CARE AUTHORITY**

HRSA PLANNING GRANT

Description: The West Virginia Health Care Authority, as lead agency, will use this Federal Grant money according to the plan set forth in the grant application submitted by the Authority to expand access to affordable health insurance for low income citizens by developing solutions to access problems of the uninsured in West Virginia. The majority of the grant funds will be passed through to subrecipients.

WVFIMS Account: 8851 2006 0507 096
 Fund FY Org. Act.

Grantor: U.S. Health Resources and Services Administration

Matching Formula: 100% Federal, 0% State, 0% Local Is "Maintenance of Effort" required? No

| <u>Federal Catalog Number</u> | <u>Actual Receipts FY 2004</u> | <u>Estimated Receipts FY 2005</u> | <u>Estimated Receipts FY 2006</u> |
|-----------------------------------|------------------------------------|---------------------------------------|---------------------------------------|
| 93.256 | \$323,740 | \$471,589 | \$100,000 |

FY 2006 Federal Programs/Agency Listing

**DEPARTMENT OF HEALTH AND HUMAN RESOURCES
HUMAN RIGHTS COMMISSION**

HOUSING AND URBAN DEVELOPMENT (HUD)

Description: Under a memorandum of agreement, all HUD cases are dually filed with the West Virginia Human Rights Commission and the U.S. Department of Housing and Urban Development. The Human Rights Commission contracts with the Department of Housing and Urban Development to process these cases and is paid for this work on a per case basis. This is not a grant.

WVFIMS Account: 8725 2006 0510 096
 Fund FY Org. Act.

Grantor: U.S. Department of Housing and Urban Development

Matching Formula: 100% Federal, 0% State, 0% Local Is "Maintenance of Effort" required? Yes

| <u>Federal Catalog Number</u> | <u>Actual Receipts FY 2004</u> | <u>Estimated Receipts FY 2005</u> | <u>Estimated Receipts FY 2006</u> |
|-----------------------------------|------------------------------------|---------------------------------------|---------------------------------------|
| N/A | \$192,721 | \$200,000 | \$200,000 |

**DEPARTMENT OF HEALTH AND HUMAN RESOURCES
HUMAN RIGHTS COMMISSION**

AFFIRMATIVE ENFORCEMENT

Description: Under a memorandum of agreement, all employment cases are dually filed with the West Virginia Human Rights Commission and the U.S. Equal Employment Opportunity Commission. The Human Rights Commission contracts with the Equal Employment Opportunity Commission to process these cases and is paid for this work on a per case basis. This is not a grant.

WVFIMS Account: 8725 2006 0510 096
 Fund FY Org. Act.

Grantor: U.S. Equal Employment Opportunity Commission—Contractor

Matching Formula: 100% Federal, 0% State, 0% Local Is "Maintenance of Effort" required? Yes

| <u>Federal Catalog Number</u> | <u>Actual Receipts FY 2004</u> | <u>Estimated Receipts FY 2005</u> | <u>Estimated Receipts FY 2006</u> |
|-----------------------------------|------------------------------------|---------------------------------------|---------------------------------------|
| 13.675 | \$75,500 | \$275,000 | \$275,000 |

Comments: The Commission does not receive grants from federal agencies in the traditional sense. Each year the commission enters into a contract with the U.S. Equal Employment Commission for the processing of complaints. The contract has a set amount of money the commission will receive for the completed work as well as performance standards which must be adhered to. Receipt of funds is contingent upon completion of work according to performance standards.

FY 2006 Federal Programs/Agency Listing

**DEPARTMENT OF HEALTH AND HUMAN RESOURCES
DIVISION OF HUMAN SERVICES**

FAMILY VIOLENCE PREVENTION AND SERVICES

Description: To assist in the prevention of family violence and the provision of immediate shelter and assistance for victims of family violence and their dependents, including families at-risk or in crisis.

WVFIMS Account: 8722 2006 0511 096
 Fund FY Org. Act.

Grantor: U.S. Department of Health and Human Services

Matching Formula: 100% Federal, 0% State, 0% Local Is "Maintenance of Effort" required? No

| <u>Federal Catalog Number</u> | <u>Actual Receipts FY 2004</u> | <u>Estimated Receipts FY 2005</u> | <u>Estimated Receipts FY 2006</u> |
|-----------------------------------|------------------------------------|---------------------------------------|---------------------------------------|
| 93.671 | \$458,105 | \$950,000 | \$950,000 |

**DEPARTMENT OF HEALTH AND HUMAN RESOURCES
DIVISION OF HUMAN SERVICES**

TITLE XIX STATE SURVEY AND CERTIFICATION OF HEALTH CARE PROVIDERS AND SUPPLIERS

Description: To provide financial assistance to any state agency which is able and willing to determine through its state health agency or other appropriate state agency that providers and suppliers of health care services are in compliance with federal regulatory health and safety standards and conditions of participation.

WVFIMS Account: 8722 2006 0511 096
 Fund FY Org. Act.

Grantor: U.S. Department of Health and Human Services—Health Care Financing Administration, Health Standards and Quality Bureau

Matching Formula: 75% Federal, 25% State, 0% Local Is "Maintenance of Effort" required? No

| <u>Federal Catalog Number</u> | <u>Actual Receipts FY 2004</u> | <u>Estimated Receipts FY 2005</u> | <u>Estimated Receipts FY 2006</u> |
|-----------------------------------|------------------------------------|---------------------------------------|---------------------------------------|
| 93.777 | \$1,157,083 | \$1,750,000 | \$1,750,000 |

Comments: Skilled professionals funded at 25/75. All other staff funded at 50/50.

FY 2006 Federal Programs/Agency Listing

**DEPARTMENT OF HEALTH AND HUMAN RESOURCES
DIVISION OF HUMAN SERVICES**

TITLE XIX STATE MEDICAID FRAUD CONTROL UNITS

Description: To control provider fraud in the Medicaid program.

WVFIMS Account: 8722 2006 0511 096
 Fund FY Org. Act.

Grantor: U.S. Department of Health and Human Services

Matching Formula: 75% Federal, 25% State, 0% Local Is "Maintenance of Effort" required? No

| <u>Federal Catalog Number</u> | <u>Actual Receipts FY 2004</u> | <u>Estimated Receipts FY 2005</u> | <u>Estimated Receipts FY 2006</u> |
|-----------------------------------|------------------------------------|---------------------------------------|---------------------------------------|
| 93.775 | \$856,832 | \$737,000 | \$737,000 |

**DEPARTMENT OF HEALTH AND HUMAN RESOURCES
DIVISION OF HUMAN SERVICES**

TITLE IV--A TEMPORARY ASSISTANCE FOR NEEDY FAMILIES (TANF)

Description: To provide programs to move persons from dependency to economic independence through meaningful, productive employment by providing appropriate employment training, job placement, and their related services. In addition, a support program will be provided for cash assist and other related services to assistance in the transition to employment. This new program replaces the old Public Assistance (Aid to Families with Dependent Children) and Job Opportunities and Basic Skills programs.

WVFIMS Account: 8816 2006 0511 096
 Fund FY Org. Act.

Grantor: U.S. Department of Health and Human Services

Matching Formula: 100% Federal, 0% State, 0% Local Is "Maintenance of Effort" required? Yes

| <u>Federal Catalog Number</u> | <u>Actual Receipts FY 2004</u> | <u>Estimated Receipts FY 2005</u> | <u>Estimated Receipts FY 2006</u> |
|-----------------------------------|------------------------------------|---------------------------------------|---------------------------------------|
| 93.558 | \$139,736,172 | \$175,000,000 | \$150,000,000 |

FY 2006 Federal Programs/Agency Listing

**DEPARTMENT OF HEALTH AND HUMAN RESOURCES
DIVISION OF HUMAN SERVICES**

NURSING FACILITY TRANSITION

Description: Transition to inclusive communities project will enable individuals who reside in nursing facilities or other segregated environments or at-risk populations to move to such facilities to aid transition to community residences.

WVFIMS Account: 8722 2006 0511 096
 Fund FY Org. Act.

Grantor: U.S. Department of Health and Human Services

Matching Formula: 100% Federal, 0% State, 0% Local Is "Maintenance of Effort" required? No

| <u>Federal Catalog Number</u> | <u>Actual Receipts FY 2004</u> | <u>Estimated Receipts FY 2005</u> | <u>Estimated Receipts FY 2006</u> |
|-----------------------------------|------------------------------------|---------------------------------------|---------------------------------------|
| 93.779 | \$120,169 | \$216,588 | \$100,000 |

**DEPARTMENT OF HEALTH AND HUMAN RESOURCES
DIVISION OF HUMAN SERVICES**

QUALITY ASSURANCE AND QUALITY IMPROVEMENT

Description: Strengthen West Virginia's ability to assure the health, welfare, and dignity of individuals participating in home and community based waiver services by developing an effective and systematic Quality Assurance and Improvement system that enlists people with disabilities, their family members, advocates, and allies as active participants.

WVFIMS Account: 8722 2006 0511 096
 Fund FY Org. Act.

Grantor: U.S. Department of Health and Human Services

Matching Formula: 100% Federal, 0% State, 0% Local Is "Maintenance of Effort" required? No

| <u>Federal Catalog Number</u> | <u>Actual Receipts FY 2004</u> | <u>Estimated Receipts FY 2005</u> | <u>Estimated Receipts FY 2006</u> |
|-----------------------------------|------------------------------------|---------------------------------------|---------------------------------------|
| 93.779 | \$0 | \$185,000 | \$185,000 |

FY 2006 Federal Programs/Agency Listing

**DEPARTMENT OF HEALTH AND HUMAN RESOURCES
DIVISION OF HUMAN SERVICES**

REAL CHOICE SYSTEMS CHANGE

Description: Create enduring improvements in community long-term support systems so that individuals of any age who have a disability or long-term illness have the choice and supports to live and participate in their communities.

WVFIMS Account: 8722 2006 0511 096
 Fund FY Org. Act.

Grantor: U.S. Department of Health and Human Services

Matching Formula: 100% Federal, 0% State, 0% Local Is "Maintenance of Effort" required? No

| <u>Federal Catalog Number</u> | <u>Actual Receipts FY 2004</u> | <u>Estimated Receipts FY 2005</u> | <u>Estimated Receipts FY 2006</u> |
|-----------------------------------|------------------------------------|---------------------------------------|---------------------------------------|
| 93.779 | \$291,690 | \$512,000 | \$510,000 |

**DEPARTMENT OF HEALTH AND HUMAN RESOURCES
DIVISION OF HUMAN SERVICES**

REFUGEE RESETTLEMENT PROGRAM

Description: To subsidize assistance to refugees for resettlement.

WVFIMS Account: 8722 2006 0511 096
 Fund FY Org. Act.

Grantor: U.S. Department of Health and Human Services

Matching Formula: 100% Federal, 0% State, 0% Local Is "Maintenance of Effort" required? No

| <u>Federal Catalog Number</u> | <u>Actual Receipts FY 2004</u> | <u>Estimated Receipts FY 2005</u> | <u>Estimated Receipts FY 2006</u> |
|-----------------------------------|------------------------------------|---------------------------------------|---------------------------------------|
| 93.566 | \$0 | \$293,500 | \$95,000 |

Comments: This program has two grants with two year grant periods. Drawdowns are expected.

FY 2006 Federal Programs/Agency Listing

**DEPARTMENT OF HEALTH AND HUMAN RESOURCES
DIVISION OF HUMAN SERVICES**

TITLE XIX MEDICAL ASSISTANCE PROGRAM

Description: Funds are to provide financial assistance to states for payment for medical assistance on behalf of recipients and on behalf of other medically needy programs. Provides funds for administration of the medical assistance program.

WVFIMS Account: 8722 2006 0511 096
 Fund FY Org. Act.

Grantor: U.S. Department of Health and Human Services

Matching Formula: 75% Federal, 25% State, 0% Local Is "Maintenance of Effort" required? No

| <u>Federal Catalog Number</u> | <u>Actual Receipts FY 2004</u> | <u>Estimated Receipts FY 2005</u> | <u>Estimated Receipts FY 2006</u> |
|-----------------------------------|------------------------------------|---------------------------------------|---------------------------------------|
| 93.778 | \$1,618,180,547 | \$1,806,577,875 | \$1,805,534,963 |

**DEPARTMENT OF HEALTH AND HUMAN RESOURCES
DIVISION OF HUMAN SERVICES**

LOW INCOME HOME ENERGY ASSISTANCE PROGRAM

Description: To assist eligible households to meet the costs of home energy.

WVFIMS Account: 8755 2006 0511 096
 Fund FY Org. Act.

Grantor: U.S. Department of Health and Human Services

Matching Formula: 100% Federal, 0% State, 0% Local Is "Maintenance of Effort" required? No

| <u>Federal Catalog Number</u> | <u>Actual Receipts FY 2004</u> | <u>Estimated Receipts FY 2005</u> | <u>Estimated Receipts FY 2006</u> |
|-----------------------------------|------------------------------------|---------------------------------------|---------------------------------------|
| 93.568 | \$17,551,137 | \$21,100,942 | \$25,000,000 |

FY 2006 Federal Programs/Agency Listing

**DEPARTMENT OF HEALTH AND HUMAN RESOURCES
DIVISION OF HUMAN SERVICES**

CHAFEE INDEPENDENT LIVING—EDUCATION AND TRAINING

Description: Provide educational opportunities for the State's youth who are making the transition from foster care to independent living.

WVFIMS Account: 8722 2006 0511 096
 Fund FY Org. Act.

Grantor: U.S. Department of Health and Human Services—Administration for Children and Families

Matching Formula: 80% Federal, 20% State, 0% Local Is "Maintenance of Effort" required? No

| <u>Federal Catalog Number</u> | <u>Actual Receipts FY 2004</u> | <u>Estimated Receipts FY 2005</u> | <u>Estimated Receipts FY 2006</u> |
|-----------------------------------|------------------------------------|---------------------------------------|---------------------------------------|
| 93.599 | \$3,938 | \$8,000 | \$8,000 |

**DEPARTMENT OF HEALTH AND HUMAN RESOURCES
DIVISION OF HUMAN SERVICES**

TITLE IV-E INDEPENDENT LIVING

Description: To assist states and localities in establishing and carrying out programs designed to assist youth, with respect to whom foster care maintenance payments are or have been made by the state and who have attained age 16, in making the transition from foster care to independent living.

WVFIMS Account: 8722 2006 0511 096
 Fund FY Org. Act.

Grantor: U.S. Department of Health and Human Services—Administration for Children and Families

Matching Formula: 80% Federal, 20% State, 0% Local Is "Maintenance of Effort" required? No

| <u>Federal Catalog Number</u> | <u>Actual Receipts FY 2004</u> | <u>Estimated Receipts FY 2005</u> | <u>Estimated Receipts FY 2006</u> |
|-----------------------------------|------------------------------------|---------------------------------------|---------------------------------------|
| 93.674 | \$1,515,324 | \$792,537 | \$792,537 |

FY 2006 Federal Programs/Agency Listing

**DEPARTMENT OF HEALTH AND HUMAN RESOURCES
DIVISION OF HUMAN SERVICES**

FOOD STAMP EDUCATION AND TRAINING PARTICIPATION

Description: \$25 payments for those participating in education and training programs.

WVFIMS Account: 8722 2006 0511 096
 Fund FY Org. Act.

Grantor: U.S. Department of Agriculture

Matching Formula: 50% Federal, 50% State, 0% Local Is "Maintenance of Effort" required? No

| <u>Federal Catalog Number</u> | <u>Actual Receipts FY 2004</u> | <u>Estimated Receipts FY 2005</u> | <u>Estimated Receipts FY 2006</u> |
|-----------------------------------|------------------------------------|---------------------------------------|---------------------------------------|
| 10.561 | \$16,697 | \$50,000 | \$60,000 |

**DEPARTMENT OF HEALTH AND HUMAN RESOURCES
DIVISION OF HUMAN SERVICES**

FOOD STAMP EDUCATION AND TRAINING

Description: Education and training for current Food Stamp recipients.

WVFIMS Account: 8722 2006 0511 096
 Fund FY Org. Act.

Grantor: U.S. Department of Agriculture

Matching Formula: 50% Federal, 50% State, 0% Local Is "Maintenance of Effort" required? No

| <u>Federal Catalog Number</u> | <u>Actual Receipts FY 2004</u> | <u>Estimated Receipts FY 2005</u> | <u>Estimated Receipts FY 2006</u> |
|-----------------------------------|------------------------------------|---------------------------------------|---------------------------------------|
| 10.561 | \$775,505 | \$1,100,000 | \$1,200,000 |

Comments: 100% Federal to certain amount, then 50% Federal and 50% State.

FY 2006 Federal Programs/Agency Listing

**DEPARTMENT OF HEALTH AND HUMAN RESOURCES
DIVISION OF HUMAN SERVICES**

FOOD STAMPS PROGRAM ADMINISTRATION

Description: To provide federal funding for administrative costs incurred by states to operate the food stamp program.

WVFIMS Account: 8722 2006 0511 096
 Fund FY Org. Act.

Grantor: U.S. Department of Agriculture

Matching Formula: 50% Federal, 50% State, 0% Local Is "Maintenance of Effort" required? No

| <u>Federal Catalog Number</u> | <u>Actual Receipts FY 2004</u> | <u>Estimated Receipts FY 2005</u> | <u>Estimated Receipts FY 2006</u> |
|-----------------------------------|------------------------------------|---------------------------------------|---------------------------------------|
| 10.561 | \$10,788,774 | \$11,250,000 | \$11,250,000 |

Comments: The state also receives \$211,271,149 in food stamp coupons.

**DEPARTMENT OF HEALTH AND HUMAN RESOURCES
DIVISION OF HUMAN SERVICES**

FAMILY PRESERVATION AND SUPPORT SERVICES TITLE IV-B, PART 2

Description: To fund community-based family support services that promote the well being of children and families including families at risk or in crisis.

WVFIMS Account: 8722 2006 0511 096
 Fund FY Org. Act.

Grantor: U.S. Department of Health and Human Services

Matching Formula: 75% Federal, 25% State, 0% Local Is "Maintenance of Effort" required? No

| <u>Federal Catalog Number</u> | <u>Actual Receipts FY 2004</u> | <u>Estimated Receipts FY 2005</u> | <u>Estimated Receipts FY 2006</u> |
|-----------------------------------|------------------------------------|---------------------------------------|---------------------------------------|
| 93.556 | \$8,267,165 | \$8,000,000 | \$8,000,000 |

FY 2006 Federal Programs/Agency Listing

**DEPARTMENT OF HEALTH AND HUMAN RESOURCES
DIVISION OF HUMAN SERVICES**

FOOD STAMP STATE EXCHANGE PROGRAM AND EBT

Description: USDA required travel by Food Stamp Administration staff and EBT staff.

WVFIMS Account: 8722 2006 0511 096
 Fund FY Org. Act.

Grantor: U.S. Department of Agriculture

Matching Formula: 100% Federal, 0% State, 0% Local Is "Maintenance of Effort" required? No

| <u>Federal Catalog Number</u> | <u>Actual Receipts FY 2004</u> | <u>Estimated Receipts FY 2005</u> | <u>Estimated Receipts FY 2006</u> |
|-----------------------------------|------------------------------------|---------------------------------------|---------------------------------------|
| 10.561 | \$9,048 | \$13,000 | \$13,000 |

**DEPARTMENT OF HEALTH AND HUMAN RESOURCES
DIVISION OF HUMAN SERVICES**

**CHILDREN'S JUSTICE ACT—GRANTS TO STATES FOR PROGRAMS RELATING TO THE
INVESTIGATION AND PROSECUTION OF CHILD ABUSE CASES**

Description: To improve: A) the handling of child abuse and neglect cases, particularly cases of child sexual abuse and exploitation, in a manner which limits additional trauma to the child victim, B) the handling of cases of suspected child abuse or neglect related fatalities, and C) the investigation and prosecution of cases of child abuse and neglect, particularly child sexual abuse and exploitation.

WVFIMS Account: 8722 2006 0511 096
 Fund FY Org. Act.

Grantor: U.S. Department of Health and Human Services—Administration for Children and Families

Matching Formula: 100% Federal, 0% State, 0% Local Is "Maintenance of Effort" required? No

| <u>Federal Catalog Number</u> | <u>Actual Receipts FY 2004</u> | <u>Estimated Receipts FY 2005</u> | <u>Estimated Receipts FY 2006</u> |
|-----------------------------------|------------------------------------|---------------------------------------|---------------------------------------|
| 93.643 | \$166,463 | \$135,000 | \$135,000 |

FY 2006 Federal Programs/Agency Listing

**DEPARTMENT OF HEALTH AND HUMAN RESOURCES
DIVISION OF HUMAN SERVICES**

TITLE IV–B CHILD WELFARE SERVICES

Description: Administrative funds to support child welfare services in West Virginia.

WVFIMS Account: 8722 2006 0511 096
 Fund FY Org. Act.

Grantor: U.S. Department of Health and Human Services—Child Welfare Services

Matching Formula: 75% Federal, 25% State, 0% Local Is “Maintenance of Effort” required? No

| <u>Federal Catalog Number</u> | <u>Actual Receipts FY 2004</u> | <u>Estimated Receipts FY 2005</u> | <u>Estimated Receipts FY 2006</u> |
|-----------------------------------|------------------------------------|---------------------------------------|---------------------------------------|
| 93.645 | \$1,502,186 | \$3,000,000 | \$3,000,000 |

**DEPARTMENT OF HEALTH AND HUMAN RESOURCES
DIVISION OF HUMAN SERVICES**

TITLE IV–D CHILD SUPPORT ENFORCEMENT

Description: To enforce the support obligations owed by absent parents to their children, locate absent parents, establish paternity, and obtain child support.

WVFIMS Account: 8722 2006 0511 096
 Fund FY Org. Act.

Grantor: U.S. Department of Health and Human Services—Office of Child Support Enforcement

Matching Formula: 66% Federal, 34% State, 0% Local Is “Maintenance of Effort” required? No

| <u>Federal Catalog Number</u> | <u>Actual Receipts FY 2004</u> | <u>Estimated Receipts FY 2005</u> | <u>Estimated Receipts FY 2006</u> |
|-----------------------------------|------------------------------------|---------------------------------------|---------------------------------------|
| 93.563 | \$25,550,670 | \$28,000,000 | \$28,000,000 |

FY 2006 Federal Programs/Agency Listing

**DEPARTMENT OF HEALTH AND HUMAN RESOURCES
DIVISION OF HUMAN SERVICES**

CHILD CARE AND DEVELOPMENT BLOCK GRANT

Description: To provide for the increase in availability, affordability, and quality of child care. This grant combines an old fund which will phase out and the programs to assist in child care for TANF eligible individuals.

WVFIMS Account: 8817 2006 0511 096
 Fund FY Org. Act.

Grantor: U.S. Department of Health and Human Services

Matching Formula: % varies Federal, % varies State, 0% Local Is "Maintenance of Effort" required? Yes

| <u>Federal Catalog Number</u> | <u>Actual Receipts FY 2004</u> | <u>Estimated Receipts FY 2005</u> | <u>Estimated Receipts FY 2006</u> |
|-----------------------------------|------------------------------------|---------------------------------------|---------------------------------------|
| 93.596 | 15,659,167 | 25,080,000 | 26,000,000 |
| 93.575 | 13,536,118 | 13,000,000 | 14,000,000 |
| TOTAL | \$29,195,285 | \$38,080,000 | \$40,000,000 |

Comments: The program match rate is 25% state and 75% federal. Discretionary is 100% federal.

**DEPARTMENT OF HEALTH AND HUMAN RESOURCES
DIVISION OF HUMAN SERVICES**

TITLE IV-E ADOPTION ASSISTANCE

Description: To provide federal financial participation (FFP) to states which meet certain eligibility tests, in the adoption subsidy costs for the adoption of children with special needs.

WVFIMS Account: 8722 2006 0511 096
 Fund FY Org. Act.

Grantor: U.S. Department of Health and Human Services—Administration for Children and Families

Matching Formula: % varies Federal, % varies State, 0% Local Is "Maintenance of Effort" required? No

| <u>Federal Catalog Number</u> | <u>Actual Receipts FY 2004</u> | <u>Estimated Receipts FY 2005</u> | <u>Estimated Receipts FY 2006</u> |
|-----------------------------------|------------------------------------|---------------------------------------|---------------------------------------|
| 93.659 | \$12,578,964 | \$11,250,000 | \$12,500,000 |

Comments: Matching formulas: Administration—50% federal, 50% state; Payments—74% federal, 26% state; Training—75% federal, 25% state.

FY 2006 Federal Programs/Agency Listing

**DEPARTMENT OF HEALTH AND HUMAN RESOURCES
DIVISION OF HUMAN SERVICES**

ADOPTION INCENTIVE

Description: To increase annually the number of Foster Child Adoptions and Special Needs Adoptions.

WVFIMS Account: 8722 2006 0511 096
 Fund FY Org. Act.

Grantor: U.S. Department of Health and Human Services—Administration for Children and Families

Matching Formula: 100% Federal, 0% State, 0% Local Is “Maintenance of Effort” required? No

| <u>Federal Catalog Number</u> | <u>Actual Receipts FY 2004</u> | <u>Estimated Receipts FY 2005</u> | <u>Estimated Receipts FY 2006</u> |
|-----------------------------------|------------------------------------|---------------------------------------|---------------------------------------|
| 93.603 | \$0 | \$340,000 | \$340,000 |

**DEPARTMENT OF HEALTH AND HUMAN RESOURCES
DIVISION OF HUMAN SERVICES**

ADOPTION OPPORTUNITIES

Description: To provide financial support for demonstration projects to improve adoption practices; to gather information on adoptions; and to provide training and technical assistance to improve adoption services.

WVFIMS Account: 8722 2006 0511 096
 Fund FY Org. Act.

Grantor: U.S. Department of Health and Human Services

Matching Formula: 100% Federal, 0% State, 0% Local Is “Maintenance of Effort” required? No

| <u>Federal Catalog Number</u> | <u>Actual Receipts FY 2004</u> | <u>Estimated Receipts FY 2005</u> | <u>Estimated Receipts FY 2006</u> |
|-----------------------------------|------------------------------------|---------------------------------------|---------------------------------------|
| 93.652 | \$2,819 | \$0 | \$0 |

DEPARTMENT OF HEALTH AND HUMAN RESOURCES
DIVISION OF HUMAN SERVICES

PARENTHOOD AND YOU

Description: Develop video presentations

WVFIMS Account: 8722 2006 0511 096
 Fund FY Org. Act.

Grantor: U.S. Department of Health and Human Services—Child Welfare Services

Matching Formula: 85% Federal, 15% State, 0% Local Is "Maintenance of Effort" required? No

| <u>Federal Catalog Number</u> | <u>Actual Receipts FY 2004</u> | <u>Estimated Receipts FY 2005</u> | <u>Estimated Receipts FY 2006</u> |
|-----------------------------------|------------------------------------|---------------------------------------|---------------------------------------|
| 93.563 | \$29,432 | \$0 | \$0 |

DEPARTMENT OF HEALTH AND HUMAN RESOURCES
DIVISION OF HUMAN SERVICES

TITLE IV—E FOSTER CARE

Description: Provides funds for voluntary and nonvoluntary foster care maintenance for eligible children needing care away from those families who are in the placement and care of the state.

WVFIMS Account: 8722 2006 0511 096
 Fund FY Org. Act.

Grantor: U.S. Department of Human Services

Matching Formula: % varies Federal, % varies State, 0% Local Is "Maintenance of Effort" required? No

| <u>Federal Catalog Number</u> | <u>Actual Receipts FY 2004</u> | <u>Estimated Receipts FY 2005</u> | <u>Estimated Receipts FY 2006</u> |
|-----------------------------------|------------------------------------|---------------------------------------|---------------------------------------|
| 93.658 | \$24,332,392 | \$30,000,000 | \$30,000,000 |

Comments: Matching formulas: Administration—50% federal, 50% state; Payments—74% federal, 26% state; Training—75% federal, 25% state; and SACWIS—(FACTS) 50% federal, 50% state.

FY 2006 Federal Programs/Agency Listing

**DEPARTMENT OF HEALTH AND HUMAN RESOURCES
DIVISION OF HUMAN SERVICES**

CAPTA—PART 1 AND PART 2

Description: To assist states in the support and improvement of their child protective services systems.

WVFIMS Account: 8722 2006 0511 096
 Fund FY Org. Act.

Grantor: U.S. Department of Human Services

Matching Formula: 100% Federal, 0% State, 0% Local Is "Maintenance of Effort" required? No

| <u>Federal Catalog Number</u> | <u>Actual Receipts FY 2004</u> | <u>Estimated Receipts FY 2005</u> | <u>Estimated Receipts FY 2006</u> |
|-----------------------------------|------------------------------------|---------------------------------------|---------------------------------------|
| 93.669 | \$112,926 | \$300,000 | \$300,000 |

**DEPARTMENT OF HEALTH AND HUMAN RESOURCES
DIVISION OF HUMAN SERVICES**

TITLE XX SOCIAL SERVICES BLOCK GRANT

Description: To an array of services, which will assist to prevent, reduce, or eliminate dependency; to achieve or maintain self-sufficiency to prevent neglect, abuse, or exploitation of children and adults; to prevent or reduce inappropriate institutional care; and to secure admission or referral for institutional care when other forms of care are not appropriate.

WVFIMS Account: 8757 2006 0511 096
 Fund FY Org. Act.

Grantor: U.S. Department of Health and Human Services

Matching Formula: 100% Federal, 0% State, 0% Local Is "Maintenance of Effort" required? No

| <u>Federal Catalog Number</u> | <u>Actual Receipts FY 2004</u> | <u>Estimated Receipts FY 2005</u> | <u>Estimated Receipts FY 2006</u> |
|-----------------------------------|------------------------------------|---------------------------------------|---------------------------------------|
| 93.667 | \$9,258,098 | \$15,000,000 | \$15,000,000 |

FY 2006 Federal Programs/Agency Listing

**DEPARTMENT OF MILITARY AFFAIRS AND PUBLIC SAFETY
ADJUTANT GENERAL**

OPERATION AND MAINTENANCE FOR ARMY FACILITIES AND AIR NATIONAL GUARD BASES

Description: To provide salaries, employee benefits, utilities, household expenses, rent, repairs, equipment, and janitorial supplies to the Air National Guard bases at Charleston and Martinsburg. To provide salaries for state employees at Point Pleasant, Buckhannon, Camp Dawson, Charleston, and Martinsburg. Operation of the Mountaineer ChalleNGe Academy at Camp Dawson for high school dropouts. Construction, maintenance, and utilities for Army National Guard facilities.

WVFIMS Account: 8726 2006 0603 096
 Fund FY Org. Act.

Grantor: U.S. Department of Defense, National Guard Bureau

Matching Formula: 100% Federal, 0% State, 0% Local Is "Maintenance of Effort" required? No

| <u>Federal Catalog Number</u> | <u>Actual Receipts FY 2004</u> | <u>Estimated Receipts FY 2005</u> | <u>Estimated Receipts FY 2006</u> |
|-----------------------------------|------------------------------------|---------------------------------------|---------------------------------------|
| 12.400 | 36,739,622 | 70,385,879 | 79,385,879 |
| 12.401 | 8,818,732 | 12,738,204 | 14,064,121 |
| 12.404 | 2,068,678 | 2,150,000 | 2,150,000 |
| TOTAL | \$47,627,032 | \$85,274,083 | \$95,600,000 |

Comments: Security Guards' and Firefighters' salaries are 100% federal at both the Charleston and Martinsburg air bases. Salaries for personnel at the Mountaineer ChalleNGe Academy are 100% federal. STARBASE program is also 100% federally funded.

**DEPARTMENT OF MILITARY AFFAIRS AND PUBLIC SAFETY
DIVISION OF EMERGENCY SERVICES**

**HAZARDOUS MATERIALS EMERGENCY PREPAREDNESS,
PLANNING, AND TRAINING ACTIVITIES**

Description: Provides funds for hazardous materials training and planning activities.

WVFIMS Account: 8727 2006 0606 096
 Fund FY Org. Act.

Grantor: U.S. Department of Transportation

Matching Formula: 100% Federal, 0% State, 0% Local Is "Maintenance of Effort" required? No

| <u>Federal Catalog Number</u> | <u>Actual Receipts FY 2004</u> | <u>Estimated Receipts FY 2005</u> | <u>Estimated Receipts FY 2006</u> |
|-----------------------------------|------------------------------------|---------------------------------------|---------------------------------------|
| 20.703 | \$140,570 | \$140,570 | \$140,570 |

FY 2006 Federal Programs/Agency Listing

**DEPARTMENT OF MILITARY AFFAIRS AND PUBLIC SAFETY
DIVISION OF EMERGENCY SERVICES**

FLOOD DISASTER—JUNE 2003 FLOOD

Description: Provides funds to assist disaster victims, state, and local governments in the restoration of public facilities, temporary housing, individual family grants, and crisis counseling.

WVFIMS Account: 8860 2006 0606 099
 Fund FY Org. Act.

Grantor: Federal Emergency Management Agency

Matching Formula: 75% Federal, 25% State, 0% Local Is "Maintenance of Effort" required? No

| <u>Federal Catalog Number</u> | <u>Actual Receipts FY 2004</u> | <u>Estimated Receipts FY 2005</u> | <u>Estimated Receipts FY 2006</u> |
|-----------------------------------|------------------------------------|---------------------------------------|---------------------------------------|
| 83.535 | 0 | 1,200,000 | 800,000 |
| 83.539 | 175,400 | 0 | 0 |
| 83.543 | 2,230,627 | 0 | 0 |
| 83.544 | 3,432,352 | 200,000 | 0 |
| TOTAL | \$5,838,379 | \$1,400,000 | \$800,000 |

**DEPARTMENT OF MILITARY AFFAIRS AND PUBLIC SAFETY
DIVISION OF EMERGENCY SERVICES**

FLOOD DISASTER—SEPTEMBER 2003 HURRICANE

Description: Provides funds to assist disaster victims and state and local governments in the restoration of public facilities.

WVFIMS Account: 8864 2006 0606 099
 Fund FY Org. Act.

Grantor: Federal Emergency Management Agency

Matching Formula: 75% Federal, 25% State, 0% Local Is "Maintenance of Effort" required? No

| <u>Federal Catalog Number</u> | <u>Actual Receipts FY 2004</u> | <u>Estimated Receipts FY 2005</u> | <u>Estimated Receipts FY 2006</u> |
|-----------------------------------|------------------------------------|---------------------------------------|---------------------------------------|
| 83.535 | \$1,346,180 | \$500,000 | \$0 |

FY 2006 Federal Programs/Agency Listing

**DEPARTMENT OF MILITARY AFFAIRS AND PUBLIC SAFETY
DIVISION OF EMERGENCY SERVICES**

FLOOD DISASTER—NOVEMBER 2003

Description: Provides funds to assist disaster victims and state and local governments in the restoration of public facilities, temporary housing, individual family grants, and crisis counseling.

WVFIMS Account: 8811 2006 0606 099
 Fund FY Org. Act.

Grantor: Federal Emergency Management Agency

Matching Formula: 75% Federal, 25% State, 0% Local Is "Maintenance of Effort" required? No

| <u>Federal Catalog Number</u> | <u>Actual Receipts FY 2004</u> | <u>Estimated Receipts FY 2005</u> | <u>Estimated Receipts FY 2006</u> |
|-----------------------------------|------------------------------------|---------------------------------------|---------------------------------------|
| 83.535 | 0 | 3,000,000 | 4,280,000 |
| 83.539 | 652,093 | 0 | 0 |
| 83.543 | 5,209,727 | 20,000 | 0 |
| 83.544 | 10,373,656 | 200,000 | 0 |
| TOTAL | \$16,235,476 | \$3,220,000 | \$4,280,000 |

**DEPARTMENT OF MILITARY AFFAIRS AND PUBLIC SAFETY
DIVISION OF EMERGENCY SERVICES**

FLOOD DISASTER—MAY 2004 FLOOD

Description: Provides funds to assist disaster victims and state and local governments in the restoration of public facilities, temporary housing, individual family grants, and crisis counseling.

WVFIMS Account: 8877 2006 0606 099
 Fund FY Org. Act.

Grantor: Federal Emergency Management Agency

Matching Formula: 75% Federal, 25% State, 0% Local Is "Maintenance of Effort" required? No

| <u>Federal Catalog Number</u> | <u>Actual Receipts FY 2004</u> | <u>Estimated Receipts FY 2005</u> | <u>Estimated Receipts FY 2006</u> |
|-----------------------------------|------------------------------------|---------------------------------------|---------------------------------------|
| 83.535 | 0 | 200,000 | 10,070,000 |
| 83.539 | 0 | 230,000 | 0 |
| 83.543 | 407,261 | 5,500,000 | 0 |
| 83.544 | 436,288 | 14,000,000 | 0 |
| TOTAL | \$843,549 | \$19,930,000 | \$10,070,000 |

FY 2006 Federal Programs/Agency Listing

**DEPARTMENT OF MILITARY AFFAIRS AND PUBLIC SAFETY
DIVISION OF EMERGENCY SERVICES**

FLOOD DISASTER—JULY 2004 FLOOD

Description: Provides funds to assist disaster victims and state and local governments in the restoration of public facilities, temporary housing, individual family grants, and crisis counseling.

WVFIMS Account: 8877 2006 0606 099
 Fund FY Org. Act.

Grantor: Federal Emergency Management Agency

Matching Formula: 75% Federal, 25% State, 0% Local Is "Maintenance of Effort" required? No

| <u>Federal Catalog Number</u> | <u>Actual Receipts FY 2004</u> | <u>Estimated Receipts FY 2005</u> | <u>Estimated Receipts FY 2006</u> |
|-----------------------------------|------------------------------------|---------------------------------------|---------------------------------------|
| 83.544 | \$0 | \$1,000,000 | \$0 |

**DEPARTMENT OF MILITARY AFFAIRS AND PUBLIC SAFETY
DIVISION OF EMERGENCY SERVICES**

EMERGENCY MANAGEMENT PERFORMANCE GRANT

Description: Funds are provided for operating expenses at state and county level. Approximately 50% of funds are used for state and 50% of funds are used for county emergency operation centers.

WVFIMS Account: 8727 2006 0606 096
 Fund FY Org. Act.

Grantor: Federal Emergency Management Agency

Matching Formula: 50% Federal, 50% State, 0% Local Is "Maintenance of Effort" required? No

| <u>Federal Catalog Number</u> | <u>Actual Receipts FY 2004</u> | <u>Estimated Receipts FY 2005</u> | <u>Estimated Receipts FY 2006</u> |
|-----------------------------------|------------------------------------|---------------------------------------|---------------------------------------|
| 83.552 | \$2,002,546 | \$1,963,033 | \$1,963,033 |

FY 2006 Federal Programs/Agency Listing

**DEPARTMENT OF MILITARY AFFAIRS AND PUBLIC SAFETY
DIVISION OF EMERGENCY SERVICES**

CITIZEN CORP AND CERT

Description: Support the formation of citizens corps councils and the oversight and outreach responsibilities of these councils and to expand CERT training across the state.

WVFIMS Account: 8727 2006 0606 096
 Fund FY Org. Act.

Grantor: Federal Emergency Management Agency

Matching Formula: 100% Federal, 0% State, 0% Local Is "Maintenance of Effort" required? No

| <u>Federal Catalog Number</u> | <u>Actual Receipts FY 2004</u> | <u>Estimated Receipts FY 2005</u> | <u>Estimated Receipts FY 2006</u> |
|-----------------------------------|------------------------------------|---------------------------------------|---------------------------------------|
| 83.564 | \$308,746 | \$61,488 | \$0 |

**DEPARTMENT OF MILITARY AFFAIRS AND PUBLIC SAFETY
DIVISION OF EMERGENCY SERVICES**

EMERGENCY OPERATIONS CENTER

Description: Funding to conduct initial assessment of the hazards, vulnerabilities, and resultant risks to existing emergency operations centers statewide.

WVFIMS Account: 8727 2006 0606 099
 Fund FY Org. Act.

Grantor: Federal Emergency Management Agency

Matching Formula: 100% Federal, 0% State, 0% Local Is "Maintenance of Effort" required? No

| <u>Federal Catalog Number</u> | <u>Actual Receipts FY 2004</u> | <u>Estimated Receipts FY 2005</u> | <u>Estimated Receipts FY 2006</u> |
|-----------------------------------|------------------------------------|---------------------------------------|---------------------------------------|
| 83.563 | \$44,623 | \$0 | \$0 |

FY 2006 Federal Programs/Agency Listing

**DEPARTMENT OF MILITARY AFFAIRS AND PUBLIC SAFETY
DIVISION OF EMERGENCY SERVICES**

COMMUNITY ASSISTANCE PROGRAM

Description: Supports local floodplain management programs.

WVFIMS Account: 8727 2006 0606 096
 Fund FY Org. Act.

Grantor: Federal Emergency Management Agency

Matching Formula: 75% Federal, 25% State, 0% Local Is "Maintenance of Effort" required? No

| <u>Federal Catalog Number</u> | <u>Actual Receipts FY 2004</u> | <u>Estimated Receipts FY 2005</u> | <u>Estimated Receipts FY 2006</u> |
|-----------------------------------|------------------------------------|---------------------------------------|---------------------------------------|
| 83.105 | \$0 | \$86,410 | \$86,410 |

**DEPARTMENT OF MILITARY AFFAIRS AND PUBLIC SAFETY
DIVISION OF EMERGENCY SERVICES**

CERCLA/HAZMAT ASSISTANCE

Description: Supports state and local environmental response.

WVFIMS Account: 8727 2006 0606 096
 Fund FY Org. Act.

Grantor: Federal Emergency Management Agency

Matching Formula: 100% Federal, 0% State, 0% Local Is "Maintenance of Effort" required? No

| <u>Federal Catalog Number</u> | <u>Actual Receipts FY 2004</u> | <u>Estimated Receipts FY 2005</u> | <u>Estimated Receipts FY 2006</u> |
|-----------------------------------|------------------------------------|---------------------------------------|---------------------------------------|
| 83.012 | \$2,983 | \$3,250 | \$3,250 |

FY 2006 Federal Programs/Agency Listing

**DEPARTMENT OF MILITARY AFFAIRS AND PUBLIC SAFETY
DIVISION OF EMERGENCY SERVICES**

DOMESTIC PREPAREDNESS EQUIPMENT PROGRAM

Description: Funding to conduct a statewide assessment of first responder needs and capabilities and develop a three-year statewide domestic preparedness strategy. Grant funds will also be used to purchase first responder basic defensive equipment consisting of personal protective equipment, chemical and biological detection and decontamination equipment, and specialized communications.

WVFIMS Account: 8727 2006 0606 096
Fund FY Org. Act.

Grantor: U.S. Department of Justice

Matching Formula: 100% Federal, 0% State, 0% Local Is "Maintenance of Effort" required? No

| <u>Federal Catalog Number</u> | <u>Actual Receipts FY 2004</u> | <u>Estimated Receipts FY 2005</u> | <u>Estimated Receipts FY 2006</u> |
|-----------------------------------|------------------------------------|---------------------------------------|---------------------------------------|
| 16.007 | \$14,762,846 | \$25,000,000 | \$25,000,000 |

**DEPARTMENT OF MILITARY AFFAIRS AND PUBLIC SAFETY
DIVISION OF EMERGENCY SERVICES**

FLOOD DISASTER—MAY 2002

Description: Provides funds to assist disaster victims and state and local governments in the restoration of public facilities, temporary housing, individual family grants, and crisis counseling.

WVFIMS Account: 8849 2006 0606 099
Fund FY Org. Act.

Grantor: Federal Emergency Management Agency

Matching Formula: 75% Federal, 25% State, 0% Local Is "Maintenance of Effort" required? No

| <u>Federal Catalog Number</u> | <u>Actual Receipts FY 2004</u> | <u>Estimated Receipts FY 2005</u> | <u>Estimated Receipts FY 2006</u> |
|-----------------------------------|------------------------------------|---------------------------------------|---------------------------------------|
| 83.535 | 1,727,133 | 4,000,620 | 0 |
| 83.544 | 1,115,556 | 0 | 0 |
| TOTAL | \$2,842,689 | \$4,000,620 | \$0 |

FY 2006 Federal Programs/Agency Listing

**DEPARTMENT OF MILITARY AFFAIRS AND PUBLIC SAFETY
DIVISION OF EMERGENCY SERVICES**

FLOOD DISASTER—FEBRUARY 2003 FLOOD

Description: Provides funds to assist disaster victims and state and local governments in the restoration of public facilities, temporary housing, individual family grants, and crisis counseling.

WVFIMS Account: 8853 2006 0606 099
 Fund FY Org. Act.

Grantor: Federal Emergency Management Agency

Matching Formula: 75% Federal, 25% State, 0% Local Is "Maintenance of Effort" required? No

| <u>Federal Catalog Number</u> | <u>Actual Receipts FY 2004</u> | <u>Estimated Receipts FY 2005</u> | <u>Estimated Receipts FY 2006</u> |
|-----------------------------------|------------------------------------|---------------------------------------|---------------------------------------|
| 83.535 | 0 | 1,000,000 | 1,090,000 |
| 83.543 | 115,381 | 0 | 0 |
| 83.544 | 2,216,971 | 250,000 | 0 |
| TOTAL | \$2,332,352 | \$1,250,000 | \$1,090,000 |

**DEPARTMENT OF MILITARY AFFAIRS AND PUBLIC SAFETY
DIVISION OF EMERGENCY SERVICES**

PREDISASTER MITIGATION

Description: Funds are used for the development of a statewide all hazards mitigation plan.

WVFIMS Account: 8727 2006 0606 096
 Fund FY Org. Act.

Grantor: Federal Emergency Management Agency

Matching Formula: 100% Federal, 0% State, 0% Local Is "Maintenance of Effort" required? No

| <u>Federal Catalog Number</u> | <u>Actual Receipts FY 2004</u> | <u>Estimated Receipts FY 2005</u> | <u>Estimated Receipts FY 2006</u> |
|-----------------------------------|------------------------------------|---------------------------------------|---------------------------------------|
| 83.551 | \$138,537 | \$139,145 | \$292,778 |

FY 2006 Federal Programs/Agency Listing

**DEPARTMENT OF MILITARY AFFAIRS AND PUBLIC SAFETY
DIVISION OF EMERGENCY SERVICES**

PREDISASTER MITIGATION

Description: Provides for cost-effective hazard mitigation activities that complement a comprehensive mitigation program, and reduce injuries, loss of life, damage and destruction of property.

WVFIMS Account: 8727 2006 0606 096
 Fund FY Org. Act.

Grantor: Federal Emergency Management Agency

Matching Formula: 75% Federal, 25% State, 0% Local Is "Maintenance of Effort" required? No

| <u>Federal Catalog Number</u> | <u>Actual Receipts FY 2004</u> | <u>Estimated Receipts FY 2005</u> | <u>Estimated Receipts FY 2006</u> |
|-----------------------------------|------------------------------------|---------------------------------------|---------------------------------------|
| 83.557 | \$0 | \$2,851,874 | \$0 |

**DEPARTMENT OF MILITARY AFFAIRS AND PUBLIC SAFETY
DIVISION OF EMERGENCY SERVICES**

ALL HAZARDS EMERGENCY OPERATIONS PLAN

Description: Provides funding assistance to state and local governments in updating their emergency operations plan for all hazards with special emphasis on WMD terrorism preparedness.

WVFIMS Account: 8727 2006 0606 096
 Fund FY Org. Act.

Grantor: Federal Emergency Management Agency

Matching Formula: 100% Federal, 0% State, 0% Local Is "Maintenance of Effort" required? No

| <u>Federal Catalog Number</u> | <u>Actual Receipts FY 2004</u> | <u>Estimated Receipts FY 2005</u> | <u>Estimated Receipts FY 2006</u> |
|-----------------------------------|------------------------------------|---------------------------------------|---------------------------------------|
| 83.562 | \$349,643 | \$0 | \$0 |

FY 2006 Federal Programs/Agency Listing

**DEPARTMENT OF MILITARY AFFAIRS AND PUBLIC SAFETY
DIVISION OF EMERGENCY SERVICES**

INTEGRATED FLOOD OBSERVING AND WARNING SYSTEM

Description: Provides federal funds to assist in maintaining the State Integrated Flood Observing and Warning System

WVFIMS Account: 8727 2006 0606 096
 Fund FY Org. Act.

Grantor: U.S. Department of Commerce

Matching Formula: 100% Federal, 0% State, 0% Local Is "Maintenance of Effort" required? No

| <u>Federal Catalog Number</u> | <u>Actual Receipts FY 2004</u> | <u>Estimated Receipts FY 2005</u> | <u>Estimated Receipts FY 2006</u> |
|-----------------------------------|------------------------------------|---------------------------------------|---------------------------------------|
| 11.45 | \$97,343 | \$98,249 | \$98,249 |

**DEPARTMENT OF MILITARY AFFAIRS AND PUBLIC SAFETY
DIVISION OF EMERGENCY SERVICES**

FLOOD DISASTER—FEBRUARY 2000

Description: Provides funds to assist disaster victims and state and local governments in the restoration of public facilities, temporary housing, individual family grants, and crisis counseling.

WVFIMS Account: 8837 2006 0606 099
 Fund FY Org. Act.

Grantor: Federal Emergency Management Agency

Matching Formula: 75% Federal, 25% State, 0% Local Is "Maintenance of Effort" required? No

| <u>Federal Catalog Number</u> | <u>Actual Receipts FY 2004</u> | <u>Estimated Receipts FY 2005</u> | <u>Estimated Receipts FY 2006</u> |
|-----------------------------------|------------------------------------|---------------------------------------|---------------------------------------|
| 83.535 | \$36,999 | \$8,086 | \$0 |

FY 2006 Federal Programs/Agency Listing

**DEPARTMENT OF MILITARY AFFAIRS AND PUBLIC SAFETY
DIVISION OF EMERGENCY SERVICES**

FLOOD DISASTER MAY/JULY 2001

Description: Provides funds to assist disaster victims and state and local governments in the restoration of public facilities, temporary housing, individual family grants, and crisis counseling.

WVFIMS Account: 8843 2006 0606 099
 Fund FY Org. Act.

Grantor: Federal Emergency Management Agency

Matching Formula: 75% Federal, 25% State, 0% Local Is "Maintenance of Effort" required? No

| <u>Federal Catalog Number</u> | <u>Actual Receipts FY 2004</u> | <u>Estimated Receipts FY 2005</u> | <u>Estimated Receipts FY 2006</u> |
|-----------------------------------|------------------------------------|---------------------------------------|---------------------------------------|
| 83.535 | 1,820,522 | 5,375,000 | 0 |
| 83.544 | 290,630 | 0 | 0 |
| TOTAL | \$2,111,152 | \$5,375,000 | \$0 |

**DEPARTMENT OF MILITARY AFFAIRS AND PUBLIC SAFETY
WEST VIRGINIA STATE POLICE**

FATALITY ANALYSIS REPORTING SYSTEM

Description: The Fatality Analysis Reporting System is a computerized file containing data on all fatal traffic accidents occurring each year within the 50 states, the District of Columbia, and Puerto Rico. The system was conceived, designed, and developed by the National Highway Traffic Safety Administration to identify safety problems, suggest solutions, and help provide an objective basis to evaluate the effectiveness of motor vehicle safety standards and highway safety countermeasures.

WVFIMS Account: 8741 2006 0612 096
 Fund FY Org. Act.

Grantor: U.S. Department of Transportation

Matching Formula: 100% Federal, 0% State, 0% Local Is "Maintenance of Effort" required? No

| <u>Federal Catalog Number</u> | <u>Actual Receipts FY 2004</u> | <u>Estimated Receipts FY 2005</u> | <u>Estimated Receipts FY 2006</u> |
|-----------------------------------|------------------------------------|---------------------------------------|---------------------------------------|
| N/A | \$45,792 | \$50,599 | \$50,608 |

FY 2006 Federal Programs/Agency Listing

**DEPARTMENT OF MILITARY AFFAIRS AND PUBLIC SAFETY
WEST VIRGINIA STATE POLICE**

MARIJUANA ERADICATION

Description: This program is a cooperative effort between the West Virginia State Police and the Drug Enforcement Administration in locating and eradicating illicit marijuana fields and in the investigation and prosecution of cases before the courts of the United States and courts of West Virginia involving controlled substances and dangerous drugs.

WVFIMS Account: 8741 2006 0612 096
 Fund FY Org. Act.

Grantor: U.S. Department of Justice—Drug Enforcement Administration

Matching Formula: 100% Federal, 0% State, 0% Local Is “Maintenance of Effort” required? No

| <u>Federal Catalog Number</u> | <u>Actual Receipts FY 2004</u> | <u>Estimated Receipts FY 2005</u> | <u>Estimated Receipts FY 2006</u> |
|-----------------------------------|------------------------------------|---------------------------------------|---------------------------------------|
| N/A | \$165,000 | \$162,000 | \$165,000 |

**DEPARTMENT OF MILITARY AFFAIRS AND PUBLIC SAFETY
WEST VIRGINIA STATE POLICE**

VIOLENT CRIME TASK FORCE

Description: This is a cooperative effort between the West Virginia State Police and the U.S. Dept. of Justice relative to its Violent Crimes Task Force Initiative. The West Virginia State Police will provide experienced law enforcement personnel to assist in task force investigations.

WVFIMS Account: 8741 2006 0612 096
 Fund FY Org. Act.

Grantor: U.S. Department of Justice

Matching Formula: 100% Federal, 0% State, 0% Local Is “Maintenance of Effort” required? No

| <u>Federal Catalog Number</u> | <u>Actual Receipts FY 2004</u> | <u>Estimated Receipts FY 2005</u> | <u>Estimated Receipts FY 2006</u> |
|-----------------------------------|------------------------------------|---------------------------------------|---------------------------------------|
| N/A | \$25,814 | \$33,518 | \$33,518 |

FY 2006 Federal Programs/Agency Listing

**DEPARTMENT OF MILITARY AFFAIRS AND PUBLIC SAFETY
WEST VIRGINIA STATE POLICE**

DEA STATE AND LOCAL TASK FORCE

Description: This is a cooperative effort between the West Virginia State Police and the Clarksburg West Virginia Office of the DEA. The goal of this program is to disrupt the illicit drug traffic in West Virginia. Funding will be used to pay overtime of the State Police officer assigned to the task force.

WVFIMS Account: 8741 2006 0612 096
 Fund FY Org. Act.

Grantor: U.S. Department of Justice

Matching Formula: 100% Federal, 0% State, 0% Local Is "Maintenance of Effort" required? No

| <u>Federal Catalog Number</u> | <u>Actual Receipts FY 2004</u> | <u>Estimated Receipts FY 2005</u> | <u>Estimated Receipts FY 2006</u> |
|-----------------------------------|------------------------------------|---------------------------------------|---------------------------------------|
| N/A | \$8,841 | \$11,500 | \$11,500 |

**DEPARTMENT OF MILITARY AFFAIRS AND PUBLIC SAFETY
WEST VIRGINIA STATE POLICE**

HIGH INTENSITY DRUG TRAFFICKING AREA

Description: This grant allows the West Virginia State Police to participate in a multistate, multijurisdictional task force to investigate and prosecute persons involved in the domestic cultivation of marijuana, as well as related criminal activity.

WVFIMS Account: 8741 2006 0612 096
 Fund FY Org. Act.

Grantor: Office of National Drug Control Policy

Matching Formula: 100% Federal, 0% State, 0% Local Is "Maintenance of Effort" required? No

| <u>Federal Catalog Number</u> | <u>Actual Receipts FY 2004</u> | <u>Estimated Receipts FY 2005</u> | <u>Estimated Receipts FY 2006</u> |
|-----------------------------------|------------------------------------|---------------------------------------|---------------------------------------|
| N/A | \$407,406 | \$808,648 | \$844,766 |

FY 2006 Federal Programs/Agency Listing

**DEPARTMENT OF MILITARY AFFAIRS AND PUBLIC SAFETY
WEST VIRGINIA STATE POLICE**

COPS TECHNOLOGY INITIATIVE—IN-CAR VIDEO CAMERA PROJECT

Description: This project will provide funding for the purchase and installation of in-car video systems. The in-car video systems, which include a visible wireless microphone to be worn by the officers, promote officer safety while also enhancing policing effectiveness and assisting with the deterrence of crime. The videos recorded by the cameras will be used for training police officers.

WVFIMS Account: 8741 2006 0612 096
 Fund FY Org. Act.

Grantor: U.S. Department of Justice

Matching Formula: 100% Federal, 0% State, 0% Local Is "Maintenance of Effort" required? No

| <u>Federal Catalog Number</u> | <u>Actual Receipts FY 2004</u> | <u>Estimated Receipts FY 2005</u> | <u>Estimated Receipts FY 2006</u> |
|-----------------------------------|------------------------------------|---------------------------------------|---------------------------------------|
| 16.710 | \$2,846 | \$146,262 | \$0 |

**DEPARTMENT OF MILITARY AFFAIRS AND PUBLIC SAFETY
WEST VIRGINIA STATE POLICE**

METH LAB EQUIPMENT

Description: Onetime grant award to purchase protective clothing and equipment used to dismantle methamphetamine labs.

WVFIMS Account: 8741 2006 0612 096
 Fund FY Org. Act.

Grantor: U.S. Department of Justice

Matching Formula: 100% Federal, 0% State, 0% Local Is "Maintenance of Effort" required? No

| <u>Federal Catalog Number</u> | <u>Actual Receipts FY 2004</u> | <u>Estimated Receipts FY 2005</u> | <u>Estimated Receipts FY 2006</u> |
|-----------------------------------|------------------------------------|---------------------------------------|---------------------------------------|
| N/A | \$3,001 | \$0 | \$0 |

FY 2006 Federal Programs/Agency Listing

**DEPARTMENT OF MILITARY AFFAIRS AND PUBLIC SAFETY
WEST VIRGINIA STATE POLICE**

CRIME LABORATORY IMPROVEMENT PROGRAM

Description: Onetime award to enhance the forensic laboratory by creating a central evidence collection location. Evidence will be inventoried, photographed, and collected. This location will reduce the amount of times evidence is handled before it is analyzed.

WVFIMS Account: 8741 2006 0612 096
 Fund FY Org. Act.

Grantor: U.S. Department of Justice

Matching Formula: 100% Federal, 0% State, 0% Local Is "Maintenance of Effort" required? No

| <u>Federal Catalog Number</u> | <u>Actual Receipts FY 2004</u> | <u>Estimated Receipts FY 2005</u> | <u>Estimated Receipts FY 2006</u> |
|-----------------------------------|------------------------------------|---------------------------------------|---------------------------------------|
| 16.564 | \$38,610 | \$0 | \$0 |

**DEPARTMENT OF MILITARY AFFAIRS AND PUBLIC SAFETY
VETERANS AFFAIRS**

VETERANS NURSING HOME CONSTRUCTION

Description: Funds received and disbursed as part of a matching grant from the U.S. Department of Veterans Affairs for construction of the West Virginia Veterans Nursing Home.

WVFIMS Account: 8858 2006 0613 096
 Fund FY Org. Act.

Grantor: U.S. Department of Veterans Affairs

Matching Formula: 65% Federal, 35% State, 0% Local Is "Maintenance of Effort" required? Yes

| <u>Federal Catalog Number</u> | <u>Actual Receipts FY 2004</u> | <u>Estimated Receipts FY 2005</u> | <u>Estimated Receipts FY 2006</u> |
|-----------------------------------|------------------------------------|---------------------------------------|---------------------------------------|
| 54.006 | \$0 | \$10,000,000 | \$5,000,000 |

Comments: The state must spend the required 35% for the project.

FY 2006 Federal Programs/Agency Listing

**DEPARTMENT OF MILITARY AFFAIRS AND PUBLIC SAFETY
VETERANS AFFAIRS**

VETERANS NURSING HOME OPERATIONS

Description: Per diem funds received for patients at the West Virginia Veterans Nursing Home.

WVFIMS Account: 8858 2006 0613 096
 Fund FY Org. Act.

Grantor: U.S. Department of Veterans Affairs

Matching Formula: 65% Federal, 35% State, 0% Local Is "Maintenance of Effort" required? No

| <u>Federal Catalog Number</u> | <u>Actual Receipts FY 2004</u> | <u>Estimated Receipts FY 2005</u> | <u>Estimated Receipts FY 2006</u> |
|-----------------------------------|------------------------------------|---------------------------------------|---------------------------------------|
| NEW | \$0 | \$45,500 | \$2,500,000 |

Comments: The state must spend the required 35%.

**DEPARTMENT OF MILITARY AFFAIRS AND PUBLIC SAFETY
WEST VIRGINIA VETERANS HOME**

VETERANS HOME PER DIEM

Description: Reimbursement for days of care by the U.S. Department of Veterans Affairs at the daily rate of \$26.95.

WVFIMS Account: 8728 2006 0618 096
 Fund FY Org. Act.

Grantor: U.S. Department of Veterans Affairs

Matching Formula: 100% Federal, 0% State, 0% Local Is "Maintenance of Effort" required? Yes

| <u>Federal Catalog Number</u> | <u>Actual Receipts FY 2004</u> | <u>Estimated Receipts FY 2005</u> | <u>Estimated Receipts FY 2006</u> |
|-----------------------------------|------------------------------------|---------------------------------------|---------------------------------------|
| 64.015 | \$988,045 | \$1,120,000 | \$1,200,000 |

Comments: The funds received as 'per diem' for the number of residents housed each day. It fluctuates, depending on the resident head count each morning. The 'per diem' amount usually increases yearly October. The Veteran's Home must spend at least a matching amount or greater to receive the full per diem amount.

FY 2006 Federal Programs/Agency Listing

**DEPARTMENT OF MILITARY AFFAIRS AND PUBLIC SAFETY
DIVISION OF CRIMINAL JUSTICE SERVICES**

ENFORCING THE UNDERAGE DRINKING LAWS

Description: To support and enhance efforts by states, in cooperation with local jurisdictions, to enforce the underage drinking laws by prohibiting the sale of alcoholic beverages to or the consumption of alcoholic beverages by minors.

WVFIMS Account: 8803 2006 0620 096
 Fund FY Org. Act.

Grantor: U.S. Department of Justice

Matching Formula: 100% Federal, 0% State, 0% Local Is "Maintenance of Effort" required? No

| <u>Federal Catalog Number</u> | <u>Actual Receipts FY 2004</u> | <u>Estimated Receipts FY 2005</u> | <u>Estimated Receipts FY 2006</u> |
|-----------------------------------|------------------------------------|---------------------------------------|---------------------------------------|
| 16.727 | \$441,146 | \$360,000 | \$360,000 |

Comments: No match for locals. Planning and administration (P&A) is 5% of the total grant award.

**DEPARTMENT OF MILITARY AFFAIRS AND PUBLIC SAFETY
DIVISION OF CRIMINAL JUSTICE SERVICES**

VIOLENT OFFENDER INCARCERATION GRANT PROGRAM

Description: Addresses the need for additional prison and jail capacity so that violent offenders can be removed from the community and the public can be assured that these offenders will serve substantial portions of their sentences.

WVFIMS Account: 8803 2006 0620 096
 Fund FY Org. Act.

Grantor: U.S. Department of Justice

Matching Formula: 90% Federal, 0.3% State, 9.7% Local Is "Maintenance of Effort" required? No

| <u>Federal Catalog Number</u> | <u>Actual Receipts FY 2004</u> | <u>Estimated Receipts FY 2005</u> | <u>Estimated Receipts FY 2006</u> |
|-----------------------------------|------------------------------------|---------------------------------------|---------------------------------------|
| 16.586 | \$770,070 | \$2,388,001 | \$2,388,001 |

Comments: Planning and administrative funds, which are 3% of total award, require a 10% state match.

FY 2006 Federal Programs/Agency Listing

**DEPARTMENT OF MILITARY AFFAIRS AND PUBLIC SAFETY
DIVISION OF CRIMINAL JUSTICE SERVICES**

STATE CHALLENGE GRANT—JUVENILE JUSTICE AND DELINQUENCY PREVENTION

Description: Challenge grants are provided to give incentive to communities to go beyond traditional juvenile programming and to develop, adopt, and improve policies and programs in one or more of the ten specified Challenge activities.

WVFIMS Account: 8803 2006 0620 096
 Fund FY Org. Act.

Grantor: U.S. Department of Justice

Matching Formula: 100% Federal, 0% State, 0% Local Is "Maintenance of Effort" required? No

| <u>Federal Catalog Number</u> | <u>Actual Receipts FY 2004</u> | <u>Estimated Receipts FY 2005</u> | <u>Estimated Receipts FY 2006</u> |
|-----------------------------------|------------------------------------|---------------------------------------|---------------------------------------|
| 16.549 | \$54,560 | \$87,500 | \$0 |

Comments: No match for locals. There is no Planning and Administration money for this program.

**DEPARTMENT OF MILITARY AFFAIRS AND PUBLIC SAFETY
DIVISION OF CRIMINAL JUSTICE SERVICES**

STATISTICAL ANALYSIS CENTER

Description: To generate statistical and analytical products concerning crime and the criminal justice system for the public, justice system professionals, and policy makers, establishing a basis for sound policy and practical decisions for the criminal justice system in West Virginia.

WVFIMS Account: 8803 2006 0620 096
 Fund FY Org. Act.

Grantor: U.S. Department of Justice

Matching Formula: 100% Federal, 0% State, 0% Local Is "Maintenance of Effort" required? No

| <u>Federal Catalog Number</u> | <u>Actual Receipts FY 2004</u> | <u>Estimated Receipts FY 2005</u> | <u>Estimated Receipts FY 2006</u> |
|-----------------------------------|------------------------------------|---------------------------------------|---------------------------------------|
| 16.550 | \$13,650 | \$50,000 | \$50,000 |

Comments: No match is required. All funds are planning and administrative.

FY 2006 Federal Programs/Agency Listing

**DEPARTMENT OF MILITARY AFFAIRS AND PUBLIC SAFETY
DIVISION OF CRIMINAL JUSTICE SERVICES**

TITLE V INCENTIVE GRANT / LOCAL JUVENILE DELINQUENCY PREVENTION

Description: To provide opportunities for communities to establish delinquency prevention and early intervention programs based on an assessment of risk factors associated with the development of delinquent behavior. The program promotes nondelinquent behavior, increases self-esteem, and enhances interagency coordination and collaboration to better meet the needs of the target population.

WVFIMS Account: 8803 2006 0620 096
 Fund FY Org. Act.

Grantor: U.S. Department of Justice

Matching Formula: 66% Federal, 3% State, 31% Local Is "Maintenance of Effort" required? No

| <u>Federal Catalog Number</u> | <u>Actual Receipts FY 2004</u> | <u>Estimated Receipts FY 2005</u> | <u>Estimated Receipts FY 2006</u> |
|-----------------------------------|------------------------------------|---------------------------------------|---------------------------------------|
| 16.548 | \$71,111 | \$250,000 | \$100,000 |

Comments: Planning and administrative funds require a 50/50 match (i.e., \$50 federal requires \$50 state match). P&A is 5% of the total grant award.

**DEPARTMENT OF MILITARY AFFAIRS AND PUBLIC SAFETY
DIVISION OF CRIMINAL JUSTICE SERVICES**

SAFE AND DRUG-FREE COMMUNITIES (FORMERLY DRUG-FREE COMMUNITIES)

Description: Supports safe orderly and drug-free schools and communities through programs and activities that complement activities of local educational agencies that comply with U.S. Department of Education principals of effectiveness. Activities will also support the environment and key strategies to provide academic achievement for all students.

WVFIMS Account: 8803 2006 0620 096
 Fund FY Org. Act.

Grantor: U.S. Department of Education

Matching Formula: 100% Federal, 0% State, 0% Local Is "Maintenance of Effort" required? No

| <u>Federal Catalog Number</u> | <u>Actual Receipts FY 2004</u> | <u>Estimated Receipts FY 2005</u> | <u>Estimated Receipts FY 2006</u> |
|-----------------------------------|------------------------------------|---------------------------------------|---------------------------------------|
| 84.186 | \$626,505 | \$635,659 | \$635,659 |

Comments: P&A is 3% of the total grant award.

FY 2006 Federal Programs/Agency Listing

**DEPARTMENT OF MILITARY AFFAIRS AND PUBLIC SAFETY
DIVISION OF CRIMINAL JUSTICE SERVICES**

RURAL DOMESTIC VIOLENCE AND CHILD VICTIMIZATION ENFORCEMENT GRANT

Description: To respond to the needs of underserved populations by expanding the delivery of more comprehensive and coordinated domestic violence services to four underserved communities.

WVFIMS Account: 8803 2006 0620 096
 Fund FY Org. Act.

Grantor: U.S. Department of Justice

Matching Formula: 100% Federal, 0% State, 0% Local Is "Maintenance of Effort" required? No

| <u>Federal Catalog Number</u> | <u>Actual Receipts FY 2004</u> | <u>Estimated Receipts FY 2005</u> | <u>Estimated Receipts FY 2006</u> |
|-----------------------------------|------------------------------------|---------------------------------------|---------------------------------------|
| 16.589 | \$135,557 | \$0 | \$552,000 |

Comments: No match required at local or state level. There is no Planning and Administration money for this program. West Virginia receives funding every other year.

**DEPARTMENT OF MILITARY AFFAIRS AND PUBLIC SAFETY
DIVISION OF CRIMINAL JUSTICE SERVICES**

CRIME VICTIM ASSISTANCE

Description: Provides grants to public and private agencies for projects which provide direct services to victims of crime.

WVFIMS Account: 8803 2006 0620 096
 Fund FY Org. Act.

Grantor: U.S. Department of Justice

Matching Formula: 80% Federal, 0% State, 20% Local Is "Maintenance of Effort" required? Yes

| <u>Federal Catalog Number</u> | <u>Actual Receipts FY 2004</u> | <u>Estimated Receipts FY 2005</u> | <u>Estimated Receipts FY 2006</u> |
|-----------------------------------|------------------------------------|---------------------------------------|---------------------------------------|
| 16.575 | \$2,979,056 | \$2,572,000 | \$2,572,000 |

Comments: Match is provided by local grantees on project-by-project basis. P&A is 5% of the total grant award. Maintenance of effort is based on effort for second preceding fiscal year.

FY 2006 Federal Programs/Agency Listing

**DEPARTMENT OF MILITARY AFFAIRS AND PUBLIC SAFETY
DIVISION OF CRIMINAL JUSTICE SERVICES**

NATIONAL CRIMINAL HISTORY IMPROVEMENT PROGRAM

Description: Responsible for building an accurate and accessible system of criminal history records, strengthening the nation's capabilities to identify felons who attempt to purchase firearms, strengthening the nation's capabilities of identifying persons other than felons who are ineligible to purchase firearms, and advancing the efforts of protecting children, the elderly, and the disabled from abuse.

WVFIMS Account: 8803 2006 0620 096
 Fund FY Org. Act.

Grantor: U.S. Department of Justice

Matching Formula: 90% Federal, 10% State, 0% Local Is "Maintenance of Effort" required? No

| <u>Federal Catalog Number</u> | <u>Actual Receipts FY 2004</u> | <u>Estimated Receipts FY 2005</u> | <u>Estimated Receipts FY 2006</u> |
|-----------------------------------|------------------------------------|---------------------------------------|---------------------------------------|
| 16.554 | \$391,060 | \$500,000 | \$500,000 |

Comments: While no specific percent of the grant is designated for P&A, a specific amount can be requested each year with a 10% match.

**DEPARTMENT OF MILITARY AFFAIRS AND PUBLIC SAFETY
DIVISION OF CRIMINAL JUSTICE SERVICES**

BULLETPROOF VEST PARTNERSHIP PROGRAM

Description: This program provides bulletproof vests to state level law enforcement officers.

WVFIMS Account: 8803 2006 0620 096
 Fund FY Org. Act.

Grantor: U.S. Department of Justice

Matching Formula: 50% Federal, 50% State, 0% Local Is "Maintenance of Effort" required? No

| <u>Federal Catalog Number</u> | <u>Actual Receipts FY 2004</u> | <u>Estimated Receipts FY 2005</u> | <u>Estimated Receipts FY 2006</u> |
|-----------------------------------|------------------------------------|---------------------------------------|---------------------------------------|
| 16.607 | \$12,242 | \$10,000 | \$21,000 |

Comments: There is no Planning and Administration money for this program. All match comes from state agencies receiving grants.

FY 2006 Federal Programs/Agency Listing

**DEPARTMENT OF MILITARY AFFAIRS AND PUBLIC SAFETY
DIVISION OF CRIMINAL JUSTICE SERVICES**

RESIDENTIAL SUBSTANCE ABUSE TREATMENT FOR STATE PRISONERS PROGRAM

Description: The Residential Substance Abuse Treatment for State Prisoners Program was designed to assist states and units of local government to develop and implement residential substance abuse treatment programs within state and local correction and detention facilities in which prisoners are incarcerated for a period of time sufficient to permit substance abuse treatment.

WVFIMS Account: 8803 2006 0620 096
 Fund FY Org. Act.

Grantor: U.S. Department of Justice

Matching Formula: 75% Federal, 1% State, 24% Local Is "Maintenance of Effort" required? No

| <u>Federal Catalog Number</u> | <u>Actual Receipts FY 2004</u> | <u>Estimated Receipts FY 2005</u> | <u>Estimated Receipts FY 2006</u> |
|-----------------------------------|------------------------------------|---------------------------------------|---------------------------------------|
| 16.593 | \$338,277 | \$421,736 | \$421,736 |

Comments: Planning and administration is 5% of the award, state match share is 25%.

**DEPARTMENT OF MILITARY AFFAIRS AND PUBLIC SAFETY
DIVISION OF CRIMINAL JUSTICE SERVICES**

LOCAL LAW ENFORCEMENT BLOCK GRANT

Description: Assists local units of government and State Police detachments that provide law enforcement services to units of local government for the purposes of reducing crime and improving public safety.

WVFIMS Account: 8833 2006 0620 096
 Fund FY Org. Act.

Grantor: U.S. Department of Justice

Matching Formula: 90% Federal, 0.3% State, 9.7% Local Is "Maintenance of Effort" required? No

| <u>Federal Catalog Number</u> | <u>Actual Receipts FY 2004</u> | <u>Estimated Receipts FY 2005</u> | <u>Estimated Receipts FY 2006</u> |
|-----------------------------------|------------------------------------|---------------------------------------|---------------------------------------|
| 16.592 | \$608,366 | \$400,000 | \$400,000 |

Comments: Planning and administrative funds require a 90/10 (federal/state) match. P&A is 3% of the total grant award. This program could be merged with the Byrne Program into a new program called Justice Assistance Grant Program.

FY 2006 Federal Programs/Agency Listing

**DEPARTMENT OF MILITARY AFFAIRS AND PUBLIC SAFETY
DIVISION OF CRIMINAL JUSTICE SERVICES**

STOP VIOLENCE AGAINST WOMEN

Description: To improve the environment for West Virginia women by improving the criminal justice and victim service system by offering a coordinated approach to victim needs, increasing services available for victims, and improving data collection and training.

WVFIMS Account: 8803 2006 0620 096
 Fund FY Org. Act.

Grantor: U.S. Department of Justice

Matching Formula: 73% Federal, 0% State, 27% Local Is "Maintenance of Effort" required? No

| <u>Federal Catalog Number</u> | <u>Actual Receipts FY 2004</u> | <u>Estimated Receipts FY 2005</u> | <u>Estimated Receipts FY 2006</u> |
|-----------------------------------|------------------------------------|---------------------------------------|---------------------------------------|
| 16.588 | \$1,191,684 | \$1,232,000 | \$1,232,000 |

Comments: Match is provided by local grantees on a project-by-project basis. P&A is 7% of the total grant award.

**DEPARTMENT OF MILITARY AFFAIRS AND PUBLIC SAFETY
DIVISION OF CRIMINAL JUSTICE SERVICES**

JUVENILE JUSTICE AND DELINQUENCY PREVENTION—TITLE II

Description: Provides for a comprehensive, coordinated approach to prevent and reduce juvenile delinquency and to improve the Juvenile Justice System in West Virginia.

WVFIMS Account: 8803 2006 0620 096
 Fund FY Org. Act.

Grantor: U.S. Department of Justice

Matching Formula: 91% Federal, 9% State, 0% Local Is "Maintenance of Effort" required? No

| <u>Federal Catalog Number</u> | <u>Actual Receipts FY 2004</u> | <u>Estimated Receipts FY 2005</u> | <u>Estimated Receipts FY 2006</u> |
|-----------------------------------|------------------------------------|---------------------------------------|---------------------------------------|
| 16.540 | \$652,972 | \$745,000 | \$745,000 |

Comments: Planning and administrative funds require a true 50/50 match. P&A is 10% of the total grant award.

FY 2006 Federal Programs/Agency Listing

**DEPARTMENT OF MILITARY AFFAIRS AND PUBLIC SAFETY
DIVISION OF CRIMINAL JUSTICE SERVICES**

JUVENILE ACCOUNTABILITY INCENTIVE BLOCK GRANT

Description: To provide states and local units of government with funding to address the growing problem of juvenile crime and develop programs to promote greater accountability in the juvenile system.

WVFIMS Account: 8829 2006 0620 096
 Fund FY Org. Act.

Grantor: U.S. Department of Justice

Matching Formula: 90% Federal, 1% State, 9% Local Is "Maintenance of Effort" required? No

| <u>Federal Catalog Number</u> | <u>Actual Receipts FY 2004</u> | <u>Estimated Receipts FY 2005</u> | <u>Estimated Receipts FY 2006</u> |
|-----------------------------------|------------------------------------|---------------------------------------|---------------------------------------|
| 16.523 | \$1,372,044 | \$500,000 | \$500,000 |

Comments: Planning and administrative funds require a 10% state match of expenditures. Planning and Administration is 5% of the total grant award.

**DEPARTMENT OF MILITARY AFFAIRS AND PUBLIC SAFETY
DIVISION OF CRIMINAL JUSTICE SERVICES**

EDWARD BYRNE MEMORIAL PROGRAM

Description: Provides grants to state agencies and local units of government that enhance the quality of life in West Virginia through the fostering of a crime-free environment within our communities. The program also helps ensure a swift, efficient, and effective criminal justice system reflective of the priorities of the community.

WVFIMS Account: 8803 2006 0620 096
 Fund FY Org. Act.

Grantor: U.S. Department of Justice

Matching Formula: 75% Federal, 3% State, 22% Local Is "Maintenance of Effort" required? No

| <u>Federal Catalog Number</u> | <u>Actual Receipts FY 2004</u> | <u>Estimated Receipts FY 2005</u> | <u>Estimated Receipts FY 2006</u> |
|-----------------------------------|------------------------------------|---------------------------------------|---------------------------------------|
| 16.579 | \$4,096,488 | \$4,441,000 | \$4,000,000 |

Comments: Planning and administrative funds require a 75/25 (federal/state) match of expenditures. P&A is 9.5% of the total grant award. The program could be merged with the Local Law Enforcement Block Grant Program into a new program called Justice Assistance Grant Program.

FY 2006 Federal Programs/Agency Listing

**DEPARTMENT OF MILITARY AFFAIRS AND PUBLIC SAFETY
DIVISION OF CRIMINAL JUSTICE SERVICES**

SAFE HAVENS: SUPERVISED VISITATIONS AND SAFE EXCHANGE

Description: A program to expand and/or develop monitored family visitation centers in nine of the thirteen local licensed domestic violence programs in the state and to provide adequate training to the personnel who will oversee these facilities.

WVFIMS Account: 8803 2006 0620 096
 Fund FY Org. Act.

Grantor: U.S. Department of Justice

Matching Formula: 100% Federal, 0% State, 0% Local Is "Maintenance of Effort" required? No

| <u>Federal Catalog Number</u> | <u>Actual Receipts FY 2004</u> | <u>Estimated Receipts FY 2005</u> | <u>Estimated Receipts FY 2006</u> |
|-----------------------------------|------------------------------------|---------------------------------------|---------------------------------------|
| N/A | \$0 | \$742,939 | \$700,000 |

Comments: No planning and administrative.

**DEPARTMENT OF MILITARY AFFAIRS AND PUBLIC SAFETY
DIVISION OF CRIMINAL JUSTICE SERVICES**

PAUL COVERDELL FORENSIC SCIENCES IMPROVEMENT

Description: Improve the quality, timeliness, and credibility of forensic science and medical examiner services for criminal justice purposes.

WVFIMS Account: 8803 2006 0620 096
 Fund FY Org. Act.

Grantor: U.S. Department of Justice

Matching Formula: 100% Federal, 0% State, 0% Local Is "Maintenance of Effort" required? No

| <u>Federal Catalog Number</u> | <u>Actual Receipts FY 2004</u> | <u>Estimated Receipts FY 2005</u> | <u>Estimated Receipts FY 2006</u> |
|-----------------------------------|------------------------------------|---------------------------------------|---------------------------------------|
| 16.560 | \$29,044 | \$30,000 | \$50,000 |

Comments: No match required. Planning and administration is 10% of total award.

FY 2006 Federal Programs/Agency Listing

**DEPARTMENT OF MILITARY AFFAIRS AND PUBLIC SAFETY
DIVISION OF CRIMINAL JUSTICE SERVICES**

PROJECT SAFE NEIGHBORHOOD'S RESEARCH PARTNER/CRIME ANALYST FUNDS

Description: Funds are used to provide the two U.S. Attorney's Offices with statistical services during implementation of Project Safe Neighborhoods. The statistical services will include data related to firearms, violent crime, domestic violence, drugs, etc.

WVFIMS Account: 8803 2006 0620 096
 Fund FY Org. Act.

Grantor: U.S. Department of Justice

Matching Formula: 100% Federal, 0% State, 0% Local Is "Maintenance of Effort" required? No

| <u>Federal Catalog Number</u> | <u>Actual Receipts FY 2004</u> | <u>Estimated Receipts FY 2005</u> | <u>Estimated Receipts FY 2006</u> |
|-----------------------------------|------------------------------------|---------------------------------------|---------------------------------------|
| 16.609 | \$48,140 | \$100,000 | \$100,000 |

Comments: May receive \$100,000 a year for FY 2004 through FY 2006. All funds are for planning and administration.

**DEPARTMENT OF MILITARY AFFAIRS AND PUBLIC SAFETY
DIVISION OF CRIMINAL JUSTICE SERVICES**

PROJECT SAFE NEIGHBORHOODS

Description: Nationwide commitment to reduce gun crime in America by bringing together federal, state, and local agencies to focus community attention and energy on reducing gun violence.

WVFIMS Account: 8803 2006 0620 096
 Fund FY Org. Act.

Grantor: U.S. Department of Justice

Matching Formula: 100% Federal, 0% State, 0% Local Is "Maintenance of Effort" required? No

| <u>Federal Catalog Number</u> | <u>Actual Receipts FY 2004</u> | <u>Estimated Receipts FY 2005</u> | <u>Estimated Receipts FY 2006</u> |
|-----------------------------------|------------------------------------|---------------------------------------|---------------------------------------|
| 16.609 | \$4,130 | \$350,000 | \$500,000 |

Comments: 10% P&A, no state match required.

FY 2006 Federal Programs/Agency Listing

DEPARTMENT OF MILITARY AFFAIRS AND PUBLIC SAFETY DIVISION OF JUVENILE SERVICES

GOING HOME

Description: The program targeting high-risk adjudicated offenders released from confinement from a Division of Juvenile Services facility and/or a residential treatment center who contracts with DHHR. Provide assistance to youth for successful and productive transition from confinement to their community through education, employment, and housing.

WVFIMS Account: 8855 2006 0621 096
 Fund FY Org. Act.

Grantor: U.S. Department of Justice

Matching Formula: 100% Federal, 0% State, 0% Local Is "Maintenance of Effort" required? No

| <u>Federal Catalog Number</u> | <u>Actual Receipts FY 2004</u> | <u>Estimated Receipts FY 2005</u> | <u>Estimated Receipts FY 2006</u> |
|-----------------------------------|------------------------------------|---------------------------------------|---------------------------------------|
| 16.202 | \$331,000 | \$331,000 | \$331,000 |

DEPARTMENT OF REVENUE WEST VIRGINIA INSURANCE COMMISSIONER

QUALIFIED HIGH RISK POOL

Description: The federal grant program for state risk pools was established under the Trade Adjustment Assistance Act and is managed by the U.S. Center for Medicare and Medicaid Services. The program provides start-up funding for state high risk pools.

WVFIMS Account: 8883 2006 0704 096
 Fund FY Org. Act.

Grantor: U.S. Department of Health and Human Services

Matching Formula: 100% Federal, 0% State, 0% Local Is "Maintenance of Effort" required? No

| <u>Federal Catalog Number</u> | <u>Actual Receipts FY 2004</u> | <u>Estimated Receipts FY 2005</u> | <u>Estimated Receipts FY 2006</u> |
|-----------------------------------|------------------------------------|---------------------------------------|---------------------------------------|
| N/A | \$0 | \$1,000,000 | \$950,000 |

Comments: The \$1,000,000 seed grant was awarded in FY 2005. A request for an extension of unencumbered funds is anticipated for FY 2006. At the time of this request, the pool is not operational. The timing of operability, early 2005 or mid-2005, will significantly impact the amount of the extension request. The "Estimated Receipts FY 2006" listed above is a conservative estimate.

FY 2006 Federal Programs/Agency Listing

**DEPARTMENT OF REVENUE
TAX DIVISION**

TRANSPORTATION EFFICIENCY ACT OF THE 21ST CENTURY

Description: Auditing of motor fuel accounts of taxpayers doing business in West Virginia and dyed diesel fuel inspection program.

WVFIMS Account: 7069 2006 0702 096
 Fund FY Org. Act.

Grantor: U.S. Department of Transportation—Federal Highway Administration

Matching Formula: 80% Federal, 20% State, 0% Local Is “Maintenance of Effort” required? Yes

| <u>Federal Catalog Number</u> | <u>Actual Receipts FY 2004</u> | <u>Estimated Receipts FY 2005</u> | <u>Estimated Receipts FY 2006</u> |
|-----------------------------------|------------------------------------|---------------------------------------|---------------------------------------|
| N/A | \$11,506 | \$25,000 | \$25,000 |

**DEPARTMENT OF TRANSPORTATION
DIVISION OF MOTOR VEHICLES**

NATIONAL MOTOR VEHICLE TITLE INFORMATION SYSTEM

Description: Funds provided to establish a national vehicle registry, tracking a vehicle from the first time it is titled until it is removed from service.

WVFIMS Account: 8787 2006 0802 096
 Fund FY Org. Act.

Grantor: U.S. Department of Transportation

Matching Formula: 100% Federal, 0% State, 0% Local Is “Maintenance of Effort” required? No

| <u>Federal Catalog Number</u> | <u>Actual Receipts FY 2004</u> | <u>Estimated Receipts FY 2005</u> | <u>Estimated Receipts FY 2006</u> |
|-----------------------------------|------------------------------------|---------------------------------------|---------------------------------------|
| UNKNOWN | \$0 | \$298,000 | \$298,000 |

FY 2006 Federal Programs/Agency Listing

**DEPARTMENT OF TRANSPORTATION
DIVISION OF MOTOR VEHICLES**

ODOMETER FRAUD ENFORCEMENT PROGRAM

Description: To establish an odometer fraud enforcement program to prevent concealing a vehicle's true mileage and require written disclosures every time a vehicle changes ownership.

WVFIMS Account: 8787 2006 0802 096
 Fund FY Org. Act.

Grantor: U.S. Department of Transportation

Matching Formula: 100% Federal, 0% State, 0% Local Is "Maintenance of Effort" required? No

| <u>Federal Catalog Number</u> | <u>Actual Receipts FY 2004</u> | <u>Estimated Receipts FY 2005</u> | <u>Estimated Receipts FY 2006</u> |
|-----------------------------------|------------------------------------|---------------------------------------|---------------------------------------|
| UNKNOWN | \$17,148 | \$0 | \$0 |

**DEPARTMENT OF TRANSPORTATION
DIVISION OF MOTOR VEHICLES**

MOTOR CARRIER SAFETY ASSISTANCE PROGRAM

Description: To implement a statewide commercial drivers license automated testing system, increasing efficiency and accuracy while reducing cheating and fraud.

WVFIMS Account: 8787 2006 0802 096
 Fund FY Org. Act.

Grantor: U.S. Department of Transportation

Matching Formula: 80% Federal, 20% State, 0% Local Is "Maintenance of Effort" required? No

| <u>Federal Catalog Number</u> | <u>Actual Receipts FY 2004</u> | <u>Estimated Receipts FY 2005</u> | <u>Estimated Receipts FY 2006</u> |
|-----------------------------------|------------------------------------|---------------------------------------|---------------------------------------|
| UNKNOWN | \$0 | \$500,000 | \$43,400 |

FY 2006 Federal Programs/Agency Listing

**DEPARTMENT OF TRANSPORTATION
DIVISION OF MOTOR VEHICLES**

HIGHWAY SAFETY 402 PROGRAM

Description: Mandated under the Highway Safety Act of 1966, this program provides grants to nurture grassroots programs, promote occupant protection in vehicles, support law enforcement efforts, remove impaired drivers from the road, and improve highway safety related services provided by state agencies.

WVFIMS Account: 8787 2006 0802 096
 Fund FY Org. Act.

Grantor: U.S. Department of Transportation

Matching Formula: % varies Federal, % varies State, 0% Local Is "Maintenance of Effort" required? No

| <u>Federal Catalog Number</u> | <u>Actual Receipts FY 2004</u> | <u>Estimated Receipts FY 2005</u> | <u>Estimated Receipts FY 2006</u> |
|-----------------------------------|------------------------------------|---------------------------------------|---------------------------------------|
| 20.600 | \$1,010,062 | \$1,060,000 | \$1,060,000 |

Comments: Planning and administrative funds received by the Highway Safety Office require a 50/50 match provided through the State Road Fund. Grants awarded to local governments have a match of 75% federal and 25% state.

**DEPARTMENT OF TRANSPORTATION
DIVISION OF MOTOR VEHICLES**

HIGHWAY SAFETY 410 PROGRAM (J8 FUNDS)

Description: Funds are provided under TEA-21 (Transportation Equity Act for the 21st Century) and must be used to implement impaired driving programs.

WVFIMS Account: 8787 2006 0802 096
 Fund FY Org. Act.

Grantor: U.S. Department of Transportation

Matching Formula: 75% Federal, 25% State, 0% Local Is "Maintenance of Effort" required? No

| <u>Federal Catalog Number</u> | <u>Actual Receipts FY 2004</u> | <u>Estimated Receipts FY 2005</u> | <u>Estimated Receipts FY 2006</u> |
|-----------------------------------|------------------------------------|---------------------------------------|---------------------------------------|
| 20.601 | \$441,724 | \$400,000 | \$400,000 |

FY 2006 Federal Programs/Agency Listing

**DEPARTMENT OF TRANSPORTATION
DIVISION OF MOTOR VEHICLES**

HIGHWAY SAFETY 411 PROGRAM (J9 TRAFFIC RECORDS)

Description: Funds are provided under TEA-21 to link state data systems including traffic records to other data systems within the state and to establish a link with other national systems to enhance the ability to analyze traffic accidents.

WVFIMS Account: 8787 2006 0802 096
 Fund FY Org. Act.

Grantor: U.S. Department of Transportation

Matching Formula: 50% Federal, 50% State, 0% Local Is "Maintenance of Effort" required? No

| <u>Federal Catalog Number</u> | <u>Actual Receipts FY 2004</u> | <u>Estimated Receipts FY 2005</u> | <u>Estimated Receipts FY 2006</u> |
|-----------------------------------|------------------------------------|---------------------------------------|---------------------------------------|
| 20.603 | \$26,547 | \$225,000 | \$250,000 |

**DEPARTMENT OF TRANSPORTATION
DIVISION OF MOTOR VEHICLES**

HIGHWAY SAFETY (OP157 PROGRAM)

Description: Funds provided under TEA-21 to encourage an increase in seat belt use rates.

WVFIMS Account: 8787 2006 0802 096
 Fund FY Org. Act.

Grantor: U.S. Department of Transportation

Matching Formula: 80% Federal, 20% State, 0% Local Is "Maintenance of Effort" required? No

| <u>Federal Catalog Number</u> | <u>Actual Receipts FY 2004</u> | <u>Estimated Receipts FY 2005</u> | <u>Estimated Receipts FY 2006</u> |
|-----------------------------------|------------------------------------|---------------------------------------|---------------------------------------|
| 20.604 | \$0 | \$200,000 | \$225,000 |

FY 2006 Federal Programs/Agency Listing

**DEPARTMENT OF TRANSPORTATION
DIVISION OF MOTOR VEHICLES**

HIGHWAY SAFETY 2003B PROGRAM (J3 FUNDS)

Description: Funds provided under TEA-21 to implement child passenger protection programs, provide education on proper installation of child restraints, and provide child passenger safety instructions to police officers, fire departments, and emergency personnel.

WVFIMS Account: 8787 2006 0802 096
 Fund FY Org. Act.

Grantor: U.S. Department of Transportation

Matching Formula: 80% Federal, 20% State, 0% Local Is "Maintenance of Effort" required? No

| <u>Federal Catalog Number</u> | <u>Actual Receipts FY 2004</u> | <u>Estimated Receipts FY 2005</u> | <u>Estimated Receipts FY 2006</u> |
|-----------------------------------|------------------------------------|---------------------------------------|---------------------------------------|
| UNKNOWN | \$8,250 | \$60,000 | \$125,000 |

**DEPARTMENT OF TRANSPORTATION
DIVISION OF MOTOR VEHICLES**

HIGHWAY SAFETY (157 DIG PROGRAM)

Description: Funds provided under TEA-21 to selected states to carry out innovative projects that promote increased seat belt use.

WVFIMS Account: 8787 2006 0802 096
 Fund FY Org. Act.

Grantor: U.S. Department of Transportation

Matching Formula: 100% Federal, 0% State, 0% Local Is "Maintenance of Effort" required? No

| <u>Federal Catalog Number</u> | <u>Actual Receipts FY 2004</u> | <u>Estimated Receipts FY 2005</u> | <u>Estimated Receipts FY 2006</u> |
|-----------------------------------|------------------------------------|---------------------------------------|---------------------------------------|
| UNKNOWN | \$544,970 | \$250,000 | \$245,000 |

Comments: NHTSA grant # DTNH22-00-G-09094.

FY 2006 Federal Programs/Agency Listing

**DEPARTMENT OF TRANSPORTATION
DIVISION OF MOTOR VEHICLES**

HIGHWAY SAFETY TRANSFER FUNDS

Description: Funds are part of a program established by TEA-21 to encourage states to enact legislation for open containers and repeat intoxicated drivers.

WVFIMS Account: 8787 2006 0802 096
 Fund FY Org. Act.

Grantor: U.S. Department of Transportation

Matching Formula: 100% Federal, 0% State, 0% Local Is "Maintenance of Effort" required? No

| <u>Federal Catalog Number</u> | <u>Actual Receipts FY 2004</u> | <u>Estimated Receipts FY 2005</u> | <u>Estimated Receipts FY 2006</u> |
|-----------------------------------|------------------------------------|---------------------------------------|---------------------------------------|
| Section 154 Funds | 171,429 | 2,919,786 | 3,000,000 |
| Section 164 Funds | 171,429 | 2,919,786 | 3,000,000 |
| TOTAL | \$342,858 | \$5,839,572 | \$6,000,000 |

Comments: As long as funds are used for hazard elimination projects, no state match is required.

**DEPARTMENT OF TRANSPORTATION
DIVISION OF MOTOR VEHICLES**

HIGHWAY SAFETY TRANSFER FUNDS (ALCOHOL)

Description: Funds are part of a program established by TEA-21 to encourage states to enact legislation for open containers and repeat intoxicated drivers. Failure to enact legislation results in federal aid highway construction funds being spent for highway hazard elimination projects such as ramp design, breakaway light poles, and engineering studies.

WVFIMS Account: 8787 2006 0802 096
 Fund FY Org. Act.

Grantor: U.S. Department of Transportation

Matching Formula: 100% Federal, 0% State, 0% Local Is "Maintenance of Effort" required? No

| <u>Federal Catalog Number</u> | <u>Actual Receipts FY 2004</u> | <u>Estimated Receipts FY 2005</u> | <u>Estimated Receipts FY 2006</u> |
|-----------------------------------|------------------------------------|---------------------------------------|---------------------------------------|
| Section 154 | 1,825 | 200,000 | 500,000 |
| Section 164 | 1,825 | 200,000 | 500,000 |
| TOTAL | \$3,650 | \$400,000 | \$1,000,000 |

FY 2006 Federal Programs/Agency Listing

**DEPARTMENT OF TRANSPORTATION
DIVISION OF MOTOR VEHICLES**

HIGHWAY SAFETY 163 ID PROGRAM (ALCOHOL)

Description: Funds are part of a program established by TEA-21 to be used to implement impaired driving mobilization programs.

WVFIMS Account: 8787 2006 0802 096
 Fund FY Org. Act.

Grantor: U.S. Department of Transportation

Matching Formula: 100% Federal, 0% State, 0% Local Is "Maintenance of Effort" required? No

| <u>Federal Catalog Number</u> | <u>Actual Receipts FY 2004</u> | <u>Estimated Receipts FY 2005</u> | <u>Estimated Receipts FY 2006</u> |
|-----------------------------------|------------------------------------|---------------------------------------|---------------------------------------|
| UNKNOWN | \$0 | \$273,500 | \$173,500 |

**DEPARTMENT OF TRANSPORTATION
DIVISION OF MOTOR VEHICLES**

COMMERCIAL DRIVERS LICENSE (CDL) IMPROVEMENTS PROGRAM

Description: In accordance with the Division's CDL self assessment review, develop an oversight program to employ covert monitoring techniques of third party examiners and develop a means to retest a sampling of CDL applicants.

WVFIMS Account: 8787 2006 0802 096
 Fund FY Org. Act.

Grantor: U.S. Department of Transportation—Federal Motor Carrier Safety Administration

Matching Formula: 80% Federal, 20% State, 0% Local Is "Maintenance of Effort" required? No

| <u>Federal Catalog Number</u> | <u>Actual Receipts FY 2004</u> | <u>Estimated Receipts FY 2005</u> | <u>Estimated Receipts FY 2006</u> |
|-----------------------------------|------------------------------------|---------------------------------------|---------------------------------------|
| UNKNOWN | \$0 | \$77,000 | \$0 |

FY 2006 Federal Programs/Agency Listing

**DEPARTMENT OF TRANSPORTATION
DIVISION OF MOTOR VEHICLES**

COMMERCIAL MOTOR VEHICLE CRASH DATA

Description: To improve the quality and completeness of the data collected about commercial motor vehicle accidents and report the data electronically to a central depository.

WVFIMS Account: 8787 2006 0802 096
 Fund FY Org. Act.

Grantor: U.S. Department of Transportation—Federal Motor Carrier Safety Administration

Matching Formula: 100% Federal, 0% State, 0% Local Is "Maintenance of Effort" required? No

| <u>Federal Catalog Number</u> | <u>Actual Receipts FY 2004</u> | <u>Estimated Receipts FY 2005</u> | <u>Estimated Receipts FY 2006</u> |
|-----------------------------------|------------------------------------|---------------------------------------|---------------------------------------|
| UNKNOWN | \$0 | \$136,247 | \$0 |

**DEPARTMENT OF TRANSPORTATION
DIVISION OF MOTOR VEHICLES**

SOCIAL SECURITY

Description: To establish conditions to verify the social security numbers of licensed drivers from the Social Security Administration.

WVFIMS Account: 8787 2006 0802 096
 Fund FY Org. Act.

Grantor: U.S. Department of Transportation—Federal Motor Carrier Safety Administration

Matching Formula: 100% Federal, 0% State, 0% Local Is "Maintenance of Effort" required? No

| <u>Federal Catalog Number</u> | <u>Actual Receipts FY 2004</u> | <u>Estimated Receipts FY 2005</u> | <u>Estimated Receipts FY 2006</u> |
|-----------------------------------|------------------------------------|---------------------------------------|---------------------------------------|
| UNKNOWN | \$32,399 | \$100,581 | \$0 |

FY 2006 Federal Programs/Agency Listing

**DEPARTMENT OF TRANSPORTATION
DIVISION OF HIGHWAYS**

OTHER FEDERAL AID PROGRAMS

Description: Other federal aid programs include: 1) Construction projects on federal and primary roads, 2) Construction projects on rural secondary roads which are federally designated rural collector routes, 3) Construction projects on urban routes designated in each urbanized area, 4) Other construction on designated routes, i.e., scenic and forest highways or as designated by Congress, 5) Federally approved highway research projects, and 6) Safety and hazard correction projects.

WVFIMS Account: 9017 2006 0803 279
 Fund FY Org. Act.

Grantor: U.S. Department of Transportation—Federal Highway Administration

Matching Formula: 80% Federal, 20% State, 0% Local Is "Maintenance of Effort" required? No

| <u>Federal Catalog Number</u> | <u>Actual Receipts FY 2004</u> | <u>Estimated Receipts FY 2005</u> | <u>Estimated Receipts FY 2006</u> |
|-----------------------------------|------------------------------------|---------------------------------------|---------------------------------------|
| 20.205 | \$179,520,713 | \$246,661,000 | \$246,540,000 |

Comments: Preliminary supplemental appropriation calculations indicate that receipts in FY 2005 will be \$32,039,000 higher than currently budgeted.

**DEPARTMENT OF TRANSPORTATION
DIVISION OF HIGHWAYS**

OTHER FEDERAL AID PROGRAMS

Description: Other federal aid programs include: 1) Construction projects on federal and primary roads, 2) Construction projects on rural secondary roads which are federally designated rural collector routes, 3) Construction projects on urban routes designated in each urbanized area, 4) Other construction on designated routes, i.e., scenic and forest highways or as designated by Congress, 5) Federally approved highway research projects, and 6) Safety and hazard correction projects.

WVFIMS Account: 8882 2006 0803 099
 Fund FY Org. Act.

Grantor: U.S. Department of Transportation—Federal Highway Administration

Matching Formula: % varies Federal, % varies State, 0% Local Is "Maintenance of Effort" required? No

| <u>Federal Catalog Number</u> | <u>Actual Receipts FY 2004</u> | <u>Estimated Receipts FY 2005</u> | <u>Estimated Receipts FY 2006</u> |
|-----------------------------------|------------------------------------|---------------------------------------|---------------------------------------|
| 20.205 | \$0 | \$8,000,000 | \$2,000,000 |

Comments: Flood disaster September 2004.

FY 2006 Federal Programs/Agency Listing

**DEPARTMENT OF TRANSPORTATION
DIVISION OF HIGHWAYS**

OTHER FEDERAL AID PROGRAMS

Description: Other federal aid programs include: 1) Construction projects on federal and primary roads, 2) Construction projects on rural secondary roads which are federally designated rural collector routes, 3) Construction projects on urban routes designated in each urbanized area, 4) Other construction on designated routes, i.e., scenic and forest highways or as designated by Congress, 5) Federally approved highway research projects, and 6) Safety and hazard correction projects.

WVFIMS Account: 9023 2006 0803 099
 Fund FY Org. Act.

Grantor: U.S. Department of Transportation—Federal Highway Administration

Matching Formula: 80% Federal, 20% State, 0% Local Is "Maintenance of Effort" required? No

| <u>Federal Catalog Number</u> | <u>Actual Receipts FY 2004</u> | <u>Estimated Receipts FY 2005</u> | <u>Estimated Receipts FY 2006</u> |
|-----------------------------------|------------------------------------|---------------------------------------|---------------------------------------|
| 20.205 | \$32,324,010 | \$0 | \$0 |

Comments: These are federal projects funded with proceeds from the sale of \$110,000,000 in bonds July 2001. All funds from this sale were expended spent prior to July 1, 2004.

**DEPARTMENT OF TRANSPORTATION
DIVISION OF HIGHWAYS**

OTHER FEDERAL AID PROGRAMS

Description: Other federal aid programs include: 1) Construction projects on federal and primary roads, 2) Construction projects on rural secondary roads which are federally designated rural collector routes, 3) Construction projects on urban routes designated in each urbanized area, 4) Other construction on designated routes, i.e., scenic and forest highways or as designated by Congress, 5) Federally approved highway research projects, and 6) Safety and hazard correction projects.

WVFIMS Account: 8866 2006 0803 099
 Fund FY Org. Act.

Grantor: U.S. Department of Transportation—Federal Highway Administration

Matching Formula: % varies Federal, % varies State, 0% Local Is "Maintenance of Effort" required? No

| <u>Federal Catalog Number</u> | <u>Actual Receipts FY 2004</u> | <u>Estimated Receipts FY 2005</u> | <u>Estimated Receipts FY 2006</u> |
|-----------------------------------|------------------------------------|---------------------------------------|---------------------------------------|
| 20.205 | \$850,000 | \$6,200,000 | \$0 |

Comments: Flood disaster November 2003.

FY 2006 Federal Programs/Agency Listing

**DEPARTMENT OF TRANSPORTATION
DIVISION OF HIGHWAYS**

OTHER FEDERAL AID PROGRAMS

Description: Other federal aid programs include: 1) Construction projects on federal and primary roads, 2) Construction projects on rural secondary roads which are federally designated rural collector routes, 3) Construction projects on urban routes designated in each urbanized area, 4) Other construction on designated routes, i.e., scenic and forest highways or as designated by Congress, 5) Federally approved highway research projects, and 6) Safety and hazard correction projects.

WVFIMS Account: 8838 2006 0803 099
 Fund FY Org. Act.

Grantor: U.S. Department of Transportation—Federal Highway Administration

Matching Formula: % varies Federal, % varies State, 0% Local Is "Maintenance of Effort" required? No

| <u>Federal Catalog Number</u> | <u>Actual Receipts FY 2004</u> | <u>Estimated Receipts FY 2005</u> | <u>Estimated Receipts FY 2006</u> |
|-----------------------------------|------------------------------------|---------------------------------------|---------------------------------------|
| 20.205 | \$0 | \$5,000,000 | \$0 |

Comments: Flood disaster May/June 2004.

**DEPARTMENT OF TRANSPORTATION
DIVISION OF HIGHWAYS**

OTHER FEDERAL AID PROGRAMS

Description: Other federal aid programs include: 1) Construction projects on federal and primary roads, 2) Construction projects on rural secondary roads which are federally designated rural collector routes, 3) Construction projects on urban routes designated in each urbanized area, 4) Other construction on designated routes, i.e., scenic and forest highways or as designated by Congress, 5) Federally approved highway research projects, and 6) Safety and hazard correction projects.

WVFIMS Account: 8863 2006 0803 099
 Fund FY Org. Act.

Grantor: U.S. Department of Transportation—Federal Highway Administration

Matching Formula: % varies Federal, % varies State, 0% Local Is "Maintenance of Effort" required? No

| <u>Federal Catalog Number</u> | <u>Actual Receipts FY 2004</u> | <u>Estimated Receipts FY 2005</u> | <u>Estimated Receipts FY 2006</u> |
|-----------------------------------|------------------------------------|---------------------------------------|---------------------------------------|
| 20.205 | \$568,000 | \$3,200,000 | \$0 |

Comments: Flood disaster June 2003.

FY 2006 Federal Programs/Agency Listing

**DEPARTMENT OF TRANSPORTATION
DIVISION OF HIGHWAYS**

OTHER FEDERAL AID PROGRAMS

Description: Other federal aid programs include: 1) Construction projects on federal and primary roads, 2) Construction projects on rural secondary roads which are federally designated rural collector routes, 3) Construction projects on urban routes designated in each urbanized area, 4) Other construction on designated routes, i.e., scenic and forest highways or as designated by Congress, 5) Federally approved highway research projects, and 6) Safety and hazard correction projects.

WVFIMS Account: 8856 2006 0803 099
 Fund FY Org. Act.

Grantor: U.S. Department of Transportation—Federal Highway Administration

Matching Formula: % varies Federal, % varies State, 0% Local Is "Maintenance of Effort" required? No

| <u>Federal Catalog Number</u> | <u>Actual Receipts FY 2004</u> | <u>Estimated Receipts FY 2005</u> | <u>Estimated Receipts FY 2006</u> |
|-----------------------------------|------------------------------------|---------------------------------------|---------------------------------------|
| 20.205 | \$631,000 | \$3,500,000 | \$0 |

Comments: Flood disaster February 2003.

**DEPARTMENT OF TRANSPORTATION
DIVISION OF HIGHWAYS**

OTHER FEDERAL AID PROGRAMS

Description: Other federal aid programs include: 1) Construction projects on federal and primary roads, 2) Construction projects on rural secondary roads which are federally designated rural collector routes, 3) Construction projects on urban routes designated in each urbanized area, 4) Other construction on designated routes, i.e., scenic and forest highways or as designated by Congress, 5) Federally approved highway research projects, and 6) Safety and hazard correction projects.

WVFIMS Account: 8850 2006 0803 099
 Fund FY Org. Act.

Grantor: U.S. Department of Transportation—Federal Highway Administration

Matching Formula: % varies Federal, % varies State, 0% Local Is "Maintenance of Effort" required? No

| <u>Federal Catalog Number</u> | <u>Actual Receipts FY 2004</u> | <u>Estimated Receipts FY 2005</u> | <u>Estimated Receipts FY 2006</u> |
|-----------------------------------|------------------------------------|---------------------------------------|---------------------------------------|
| 20.205 | \$583,090 | \$3,250,000 | \$0 |

Comments: Flood disaster May 2002.

FY 2006 Federal Programs/Agency Listing

**DEPARTMENT OF TRANSPORTATION
DIVISION OF HIGHWAYS**

OTHER FEDERAL AID PROGRAMS

Description: Other federal aid programs include: 1) Construction projects on federal and primary roads, 2) Construction projects on rural secondary roads which are federally designated rural collector routes, 3) Construction projects on urban routes designated in each urbanized area, 4) Other construction on designated routes, i.e., scenic and forest highways or as designated by Congress, 5) Federally approved highway research projects, and 6) Safety and hazard correction projects.

WVFIMS Account: 8845 2006 0803 099
 Fund FY Org. Act.

Grantor: U.S. Department of Transportation—Federal Highway Administration

Matching Formula: % varies Federal, % varies State, 0% Local Is "Maintenance of Effort" required? No

| <u>Federal Catalog Number</u> | <u>Actual Receipts FY 2004</u> | <u>Estimated Receipts FY 2005</u> | <u>Estimated Receipts FY 2006</u> |
|-----------------------------------|------------------------------------|---------------------------------------|---------------------------------------|
| 20.205 | \$168,000 | \$1,000,000 | \$0 |

Comments: Flood Disaster July 2001.

**DEPARTMENT OF TRANSPORTATION
DIVISION OF HIGHWAYS**

APPALACHIAN HIGHWAY PROGRAM

Description: The Appalachian system was developed to provide the Appalachian region of the nation with an efficient, modern transportation system of farm-to-market highways.

WVFIMS Account: 9017 2006 0803 280
 Fund FY Org. Act.

Grantor: U.S. Department of Transportation—Federal Highway Administration

Matching Formula: 80% Federal, 20% State, 0% Local Is "Maintenance of Effort" required? No

| <u>Federal Catalog Number</u> | <u>Actual Receipts FY 2004</u> | <u>Estimated Receipts FY 2005</u> | <u>Estimated Receipts FY 2006</u> |
|-----------------------------------|------------------------------------|---------------------------------------|---------------------------------------|
| 23.003 | \$123,041,722 | \$163,957,000 | \$136,326,000 |

Comments: Preliminary supplemental appropriation calculations indicate that receipts in FY 2005 will be \$31,657,000 higher than currently budgeted.

FY 2006 Federal Programs/Agency Listing

**DEPARTMENT OF TRANSPORTATION
DIVISION OF HIGHWAYS**

INTERSTATE HIGHWAY CONSTRUCTION PROGRAM

Description: The interstate program was initiated to construct a network of four-lane, controlled-access highways linking, in as direct a route as possible, the principal metropolitan areas, cities, and industrial centers within the nation to serve the national defense. Interstate funds are also used to rehabilitate, reconstruct, resurface, and repair those highways.

WVFIMS Account: 9017 2006 0803 278
 Fund FY Org. Act.

Grantor: U.S. Department of Transportation—Federal Highway Administration

Matching Formula: 90% Federal, 10% State, 0% Local Is "Maintenance of Effort" required? No

| <u>Federal Catalog Number</u> | <u>Actual Receipts FY 2004</u> | <u>Estimated Receipts FY 2005</u> | <u>Estimated Receipts FY 2006</u> |
|-----------------------------------|------------------------------------|---------------------------------------|---------------------------------------|
| 20.205 | \$51,524,297 | \$63,422,000 | \$72,539,000 |

Comments: Preliminary supplemental appropriation calculations indicate that receipts in FY 2005 will be \$78,000 higher than currently budgeted.

**DEPARTMENT OF TRANSPORTATION
DIVISION OF PUBLIC TRANSIT**

SECTION 5311 PUBLIC TRANSPORTATION FOR NONURBANIZED AREAS

Description: This program provides operating and administrative funds to subsidize public transportation services offered in the nonurbanized areas of the state.

WVFIMS Account: 8745 2006 0805 096
 Fund FY Org. Act.

Grantor: U.S. Department of Transportation—Federal Transit Administration

Matching Formula: varies% Federal, varies% State, varies% Local Is "Maintenance of Effort" required? No

| <u>Federal Catalog Number</u> | <u>Actual Receipts FY 2004</u> | <u>Estimated Receipts FY 2005</u> | <u>Estimated Receipts FY 2006</u> |
|-----------------------------------|------------------------------------|---------------------------------------|---------------------------------------|
| 20.509 | \$2,788,298 | \$2,975,529 | \$4,467,609 |

Comments: Administration is 100% federal funds. Capital equipment is 80% federal, 20% state and local. Operating subsidy is 50% federal, 50% state and local. Estimated receipts for FY 2006 includes an increase of \$466,000 which is requested in an improvement package.

FY 2006 Federal Programs/Agency Listing

**DEPARTMENT OF TRANSPORTATION
DIVISION OF PUBLIC TRANSIT**

SECTION 5303 MPO PLANNING GRANT PROGRAM

Description: This is a continuous grant program that provides funds to subsidize planning activities and services offered by the metropolitan planning organizations across the state.

WVFIMS Account: 8745 2006 0805 096
 Fund FY Org. Act.

Grantor: U.S. Department of Transportation—Federal Transit Administration

Matching Formula: 80% Federal, 0% State, 20% Local Is "Maintenance of Effort" required? No

| <u>Federal Catalog Number</u> | <u>Actual Receipts FY 2004</u> | <u>Estimated Receipts FY 2005</u> | <u>Estimated Receipts FY 2006</u> |
|-----------------------------------|------------------------------------|---------------------------------------|---------------------------------------|
| 20.505 | \$194,053 | \$252,350 | \$252,350 |

**DEPARTMENT OF TRANSPORTATION
DIVISION OF PUBLIC TRANSIT**

SECTION 5313 STATE PLANNING AND RESEARCH PROGRAM

Description: This is a continuous grant program that provides technical and planning assistance to the state's transit providers. This grant also provides funding for the division to administer this program and, if needed, the Section 5303 MPO Planning Grant Program.

WVFIMS Account: 8745 2006 0805 096
 Fund FY Org. Act.

Grantor: U.S. Department of Transportation—Federal Transit Administration

Matching Formula: 80% Federal, 20% State, 0% Local Is "Maintenance of Effort" required? No

| <u>Federal Catalog Number</u> | <u>Actual Receipts FY 2004</u> | <u>Estimated Receipts FY 2005</u> | <u>Estimated Receipts FY 2006</u> |
|-----------------------------------|------------------------------------|---------------------------------------|---------------------------------------|
| 20.505 | \$33,003 | \$45,000 | \$45,000 |

DEPARTMENT OF TRANSPORTATION
DIVISION OF PUBLIC TRANSIT
**SECTION 5310 CAPITAL ASSISTANCE PROGRAM FOR
 ELDERLY PERSONS AND PERSONS WITH DISABILITIES**

Description: Funding is apportioned to the state for the purpose of purchasing equipment such as lift-equipped vans for private nonprofit agencies that provide transportation services for the elderly and the disabled. This grant also provides 80% federal funding for the division to administer the program with the required 20% matching funds being provided by local sources. No state funds are utilized in this program.

WVFIMS Account: 8745 2006 0805 096
 Fund FY Org. Act.

Grantor: U.S. Department of Transportation—Federal Transit Administration

Matching Formula: 80% Federal, 0% State, 20% Local Is "Maintenance of Effort" required? No

| <u>Federal Catalog Number</u> | <u>Actual Receipts FY 2004</u> | <u>Estimated Receipts FY 2005</u> | <u>Estimated Receipts FY 2006</u> |
|-----------------------------------|------------------------------------|---------------------------------------|---------------------------------------|
| 20.513 | \$159,209 | \$1,325,000 | \$622,698 |

DEPARTMENT OF TRANSPORTATION
DIVISION OF PUBLIC TRANSIT
SECTION 5309 DISCRETIONARY GRANT PROGRAM

Description: This program provides capital funds for the purchase of transit vehicles and associated spare parts, facilities, renovations to existing facilities, shop equipment, etc. This grant program also provides 80% federal funding for the Division to administer the program. The required 20% match for administration is included in the state appropriations.

WVFIMS Account: 8745 2006 0805 096
 Fund FY Org. Act.

Grantor: U.S. Department of Transportation—Federal Transit Administration

Matching Formula: 80% Federal, 15% State, 5% Local Is "Maintenance of Effort" required? No

| <u>Federal Catalog Number</u> | <u>Actual Receipts FY 2004</u> | <u>Estimated Receipts FY 2005</u> | <u>Estimated Receipts FY 2006</u> |
|-----------------------------------|------------------------------------|---------------------------------------|---------------------------------------|
| 20.500 | \$8,649,872 | \$6,966,847 | \$8,134,328 |

Comments: Estimated receipts for FY 2006 include an increase of \$1,491,259 which is requested in an improvement package.

FY 2006 Federal Programs/Agency Listing

**DEPARTMENT OF TRANSPORTATION
PUBLIC PORT AUTHORITY**

RIVER PORTS

Description: Program has multiple purposes: a) create dockage for transient recreational boats 26 feet or more in length for recreational opportunities and safe harbors; b) provide navigational aids for boaters to use these facilities; c) enhance access to recreational, historical, cultural, natural, and scenic resources; d) strengthen local ties to the boating community and its economic benefits; e) promote public/private partnerships and entrepreneurial opportunities; f) provide continuity of public access to the shore; and g) promote awareness of transient boating opportunities. Grants are awarded to local entities, and the federal funds are passed through the state.

WVFIMS Account: 8830 2006 0806 096
 Fund FY Org. Act.

Grantor: U.S. Department of the Interior, Fish and Wildlife Service

Matching Formula: 80% Federal, (See Comments) State, 20% Local Is "Maintenance of Effort" required? No

| <u>Federal Catalog Number</u> | <u>Actual Receipts FY 2004</u> | <u>Estimated Receipts FY 2005</u> | <u>Estimated Receipts FY 2006</u> |
|-----------------------------------|------------------------------------|---------------------------------------|---------------------------------------|
| 15.622 | \$0 | \$300,000 | \$0 |

Comments: The federal program requires that the 20% match be provided by the local entity receiving the grant or the state. Depending upon the entity's financial resources, the state will provide the 20% match. The Public Port Authority anticipates providing the match for these projects: Upper Mon River, Point Pleasant, and Huntington.

**DEPARTMENT OF TRANSPORTATION
PUBLIC PORT AUTHORITY**

RIVER PORTS

Description: Federal appropriation code 96X3121 in Corps of Engineers budget to undertake various river port studies.

WVFIMS Account: 8830 2006 0806 096
 Fund FY Org. Act.

Grantor: U.S. Army Corps of Engineers

Matching Formula: % varies Federal, % varies State, 0% Local Is "Maintenance of Effort" required? No

| <u>Federal Catalog Number</u> | <u>Actual Receipts FY 2004</u> | <u>Estimated Receipts FY 2005</u> | <u>Estimated Receipts FY 2006</u> |
|-----------------------------------|------------------------------------|---------------------------------------|---------------------------------------|
| N/A | (See Comments) | (See Comments) | (See Comments) |

Comments: The Corps of Engineers is undertaking various river port studies in West Virginia. The Corps is the lead agency and DOT is required to sign a cost sharing partnership agreement. At no time will federal funds be provided to the state. \$100,000 is the 50% state match required in FY 2005; \$200,000 is the 50% state match required in FY 2006; and \$125,000 was the 25% match in FY 2004.

FY 2006 Federal Programs/Agency Listing

**DEPARTMENT OF TRANSPORTATION
PUBLIC PORT AUTHORITY**

AIRPORT IMPROVEMENT PROGRAM (REGIONAL AIRPORT STUDY)

Description: Funds are available for projects to study the feasibility of developing and constructing a regional airport.

WVFIMS Account: 8830 2006 0806 096
 Fund FY Org. Act.

Grantor: Federal Aviation Administration

Matching Formula: 90% Federal, 10% State, 0% Local Is "Maintenance of Effort" required? No

| <u>Federal Catalog Number</u> | <u>Actual Receipts FY 2004</u> | <u>Estimated Receipts FY 2005</u> | <u>Estimated Receipts FY 2006</u> |
|-----------------------------------|------------------------------------|---------------------------------------|---------------------------------------|
| 20.106 | \$9,317 | \$1,150,000 | \$0 |

Comments: Due to the termination of the project, only \$518,312 in federal reimbursement is anticipated in FY 2005.

**DEPARTMENT OF TRANSPORTATION
AERONAUTICS COMMISSION**

AIRPORT IMPROVEMENT PROGRAM

Description: Funds are available for projects to improve or increase airport safety, serviceability, capacity, and access.

WVFIMS Account: 8831 2006 0807 096
 Fund FY Org. Act.

Grantor: Federal Aviation Administration

Matching Formula: (See Comments) Federal, (See Comments) State, 0% Local
 Is "Maintenance of Effort" required? No

| <u>Federal Catalog Number</u> | <u>Actual Receipts FY 2004</u> | <u>Estimated Receipts FY 2005</u> | <u>Estimated Receipts FY 2006</u> |
|-----------------------------------|------------------------------------|---------------------------------------|---------------------------------------|
| 20.106 | \$16,367 | \$4,000 | \$100,000 |

Comments: Prior to federal fiscal year (FFY) 2005, the ratio was 90% federal and 10% state or local recipient. In FFY 2005, the ratio changed to 95% federal. Three distinct projects are being undertaken through this federal catalog number; a series of aviation studies which were completed in FY 2004 and expended the \$16,367; airport inspections that will require \$4,000 in FY 2005; and an anticipated grant of \$100,000 to provide 95% of the funding of an Air Alert Communications System for West Virginia's commercial airports. A supplemental appropriation request is being submitted for the FY 2005 expenditures. At the time the FY 2005 budget was passed, Aeronautics Commission thought the inspections would be completed and billed to the FAA in FY 2004. Due to unforeseen delays, that did not occur, and FY 2005 spending authority now is needed. FY 2006 receipts are included in an improvement request.

FY 2006 Federal Programs/Agency Listing

BUREAU OF EMPLOYMENT PROGRAMS
EMPLOYMENT PROGRAMS

UNEMPLOYMENT COMPENSATION / EMPLOYMENT SERVICES

Description: These funds are basically supplied through and by Federal Unemployment Tax Act and the Wagner-Peyser Act for the purpose of operating the agency. Many small related programs are allocated through this funding.

WVFIMS Account: 3450 2006 0323 099
 Fund FY Org. Act.

Grantor: U.S. Department of Labor

Matching Formula: 100% Federal, 0% State, 0% Local Is "Maintenance of Effort" required? No

| <u>Federal Catalog Number</u> | <u>Actual Receipts FY 2004</u> | <u>Estimated Receipts FY 2005</u> | <u>Estimated Receipts FY 2006</u> |
|-----------------------------------|------------------------------------|---------------------------------------|---------------------------------------|
| N/A | \$32,755,930 | \$48,618,941 | \$48,618,941 |

BUREAU OF EMPLOYMENT PROGRAMS
EMPLOYMENT PROGRAMS

CONSOLIDATED FEDERAL FUNDS

Description: Monies that are appropriated by the Federal Government for the purpose of property improvement and/or automation enhancements of the unemployment insurance or job service activities within the Bureau of Employment Programs.

WVFIMS Account: 8835 2006 0323 099/622/630
 Fund FY Org. Act.

Grantor: Corporation for National and Community Service

Matching Formula: 100% Federal, 0% State, 0% Local Is "Maintenance of Effort" required? No

| <u>Federal Catalog Number</u> | <u>Actual Receipts FY 2004</u> | <u>Estimated Receipts FY 2005</u> | <u>Estimated Receipts FY 2006</u> |
|-----------------------------------|------------------------------------|---------------------------------------|---------------------------------------|
| 17.999 | \$2,772,312 | \$4,257,657 | \$4,257,657 |

BUREAU OF SENIOR SERVICES
BUREAU OF SENIOR SERVICES
ADMINISTRATION ON AGING NUTRITION SERVICES INCENTIVE PROGRAM (NSIP)

Description: Provides cash reimbursement for each meal served based on prior year's service in proportion to the national meal service levels for that fiscal year for Title IIIC Older Americans Act programs. These funds are passed through 100% to Title IIIC Nutrition providers at the local level.

WVFIMS Account: 8724 2006 0508 096
 Fund FY Org. Act.

Grantor: U.S. Department of Health and Human Services

Matching Formula: 100% Federal, 0% State, 0% Local Is "Maintenance of Effort" required? No

| <u>Federal Catalog Number</u> | <u>Actual Receipts FY 2004</u> | <u>Estimated Receipts FY 2005</u> | <u>Estimated Receipts FY 2006</u> |
|-----------------------------------|------------------------------------|---------------------------------------|---------------------------------------|
| 93.053 | \$1,430,445 | \$1,700,000 | \$1,700,000 |

BUREAU OF SENIOR SERVICES
BUREAU OF SENIOR SERVICES
TRAINING, AND OTHER DISCRETIONARY PROJECTS—OLDER AMERICANS ACT, TITLE IV

Description: These programs provide education and in-service training of personnel to work with and on behalf of older individuals, and in support of such functions as state agency administration, assistance, protective service, and other discretionary and demonstration projects. The current award is to provide information and referral for Medicare beneficiaries. It also provides funds for flood relief and an Alzheimer's Demonstration Project.

WVFIMS Account: 8724 2006 0508 096
 Fund FY Org. Act.

Grantor: U.S. Department of Health and Human Services

Matching Formula: 75% Federal, 25% State, 0% Local Is "Maintenance of Effort" required? Yes

| <u>Federal Catalog Number</u> | <u>Actual Receipts FY 2004</u> | <u>Estimated Receipts FY 2005</u> | <u>Estimated Receipts FY 2006</u> |
|-----------------------------------|------------------------------------|---------------------------------------|---------------------------------------|
| 93.048 | \$412,500 | \$350,000 | \$600,000 |

FY 2006 Federal Programs/Agency Listing

BUREAU OF SENIOR SERVICES
BUREAU OF SENIOR SERVICES

TITLE III–B, C, D OMBUDSMAN AND ELDER ABUSE PREVENTION

Description: This federal funding allocation is based on number of persons 60 and over within the state and provides for formula-distributed funding for supportive services and senior centers, congregate and home-delivered meals, In-home services for frail elderly, and preventive health services, targeted to those in greatest social and economic need. Included in Titles III B and C are limited funds for state and area agency administration, a state nursing home ombudsman program, and an elder abuse program.

WVFIMS Account: 8724 2006 0508 096
 Fund FY Org. Act.

Grantor: U.S. Department of Health and Human Services

Matching Formula: 85% Federal, 5% State, 10% Local Is “Maintenance of Effort” required? Yes

| <u>Federal Catalog Number</u> | <u>Actual Receipts FY 2004</u> | <u>Estimated Receipts FY 2005</u> | <u>Estimated Receipts FY 2006</u> |
|-----------------------------------|------------------------------------|---------------------------------------|---------------------------------------|
| 93.041 | 36,748 | 50,000 | 50,000 |
| 93.042 | 128,193 | 115,000 | 115,000 |
| 93.043 | 179,879 | 185,000 | 175,000 |
| 93.044 | 2,936,604 | 3,300,000 | 3,200,000 |
| 93.045 | 5,009,867 | 5,700,000 | 5,500,000 |
| TOTAL | \$8,291,021 | \$9,350,000 | \$9,040,000 |

Comments: State and area agency administration match is 75% federal, 25% nonfederal. There is no match for the state ombudsman program and elder abuse prevention. The state’s annual expenditures must equal the average of those for the three preceding fiscal years.

BUREAU OF SENIOR SERVICES
BUREAU OF SENIOR SERVICES

STATE HEALTH INSURANCE ADVISORY GRANTS PROGRAM

Description: This is a statewide health insurance information, counseling, and public assistance information program. Its mission is to educate the public about Medicare and other health insurance issues, as well as to provide objective individual counseling on Medicare and private health insurance and related coverage plans. The program operates as SHINE (Senior Health Insurance Network).

WVFIMS Account: 8724 2006 0508 096
 Fund FY Org. Act.

Grantor: U.S. Department of Health and Human Services—Health Care Financing Administration

Matching Formula: 100% Federal, 0% State, 0% Local Is “Maintenance of Effort” required? No

| <u>Federal Catalog Number</u> | <u>Actual Receipts FY 2004</u> | <u>Estimated Receipts FY 2005</u> | <u>Estimated Receipts FY 2006</u> |
|-----------------------------------|------------------------------------|---------------------------------------|---------------------------------------|
| 93.779 | \$290,141 | \$300,000 | \$350,000 |

FY 2006 Federal Programs/Agency Listing

BUREAU OF SENIOR SERVICES
BUREAU OF SENIOR SERVICES

NATIONAL FAMILY CAREGIVER SUPPORT PROGRAM

Description: This program is a long-term care to help families sustain their efforts to care for an older relative who has a chronic illness or disability. Funds will be allocated to each state on a population-based formula. States would contract with area agencies on aging, who would contract with provider agencies for services.

WVFIMS Account: 8724 2006 0508 096
 Fund FY Org. Act.

Grantor: U.S. Department of Health and Human Services

Matching Formula: 75% Federal, 15% State, 10% Local Is "Maintenance of Effort" required? Yes

| <u>Federal Catalog Number</u> | <u>Actual Receipts FY 2004</u> | <u>Estimated Receipts FY 2005</u> | <u>Estimated Receipts FY 2006</u> |
|-----------------------------------|------------------------------------|---------------------------------------|---------------------------------------|
| 93.052 | \$1,146,794 | \$1,750,000 | \$1,860,000 |

BUREAU OF SENIOR SERVICES
BUREAU OF SENIOR SERVICES

SENIOR COMMUNITY SERVICE EMPLOYMENT PROGRAM—OLDER AMERICANS ACT, TITLE V

Description: This program provides approximately 141 part-time employment opportunities in community service work for low income persons aged 55 or over. Limited state agency administration is also allowed.

WVFIMS Account: 8724 2006 0508 096
 Fund FY Org. Act.

Grantor: U.S. Department of Labor

Matching Formula: 90% Federal, 10% State, 0% Local Is "Maintenance of Effort" required? Yes

| <u>Federal Catalog Number</u> | <u>Actual Receipts FY 2004</u> | <u>Estimated Receipts FY 2005</u> | <u>Estimated Receipts FY 2006</u> |
|-----------------------------------|------------------------------------|---------------------------------------|---------------------------------------|
| 17.235 | \$996,962 | \$1,100,000 | \$1,000,000 |

Comments: State agency administration match: 90% federal, 10% state. Employers are to employ enrollees only in addition to their customary workforce.

FY 2006 Federal Programs/Agency Listing

MISCELLANEOUS BOARDS AND COMMISSIONS
PUBLIC SERVICE COMMISSION/TRANSPORTATION DIVISION

SAFETY/LAW ENFORCEMENT

Description: To provide inspections to commercial motor vehicles to assure they meet federal safety standards.

WVFIMS Account: 8743 2006 0926 096
 Fund FY Org. Act.

Grantor: U.S. Department of Transportation

Matching Formula: 80% Federal, 20% State, 0% Local Is "Maintenance of Effort" required? Yes

| <u>Federal Catalog Number</u> | <u>Actual Receipts FY 2004</u> | <u>Estimated Receipts FY 2005</u> | <u>Estimated Receipts FY 2006</u> |
|-----------------------------------|------------------------------------|---------------------------------------|---------------------------------------|
| 54.207 | \$1,231,292 | \$1,514,718 | \$1,514,718 |

Comments: Grant has mandatory \$480,000 state funding clause before we are eligible for any federal funds.

MISCELLANEOUS BOARDS AND COMMISSIONS
PUBLIC SERVICE COMMISSION/GAS PIPELINE SAFETY

GAS PIPELINE SAFETY

Description: This is an ongoing program for the purpose of monitoring the compliance of gas operations with respect to federal and state regulations pertaining to gas pipelines.

WVFIMS Account: 8744 2006 0926 096
 Fund FY Org. Act.

Grantor: U.S. Department of Transportation—Office of Pipeline Safety

Matching Formula: 50% Federal, 50% State, 0% Local Is "Maintenance of Effort" required? No

| <u>Federal Catalog Number</u> | <u>Actual Receipts FY 2004</u> | <u>Estimated Receipts FY 2005</u> | <u>Estimated Receipts FY 2006</u> |
|-----------------------------------|------------------------------------|---------------------------------------|---------------------------------------|
| 54.205 | \$267,123 | \$300,000 | \$270,918 |

FY 2006 Federal Programs/Agency Listing

MISCELLANEOUS BOARDS AND COMMISSIONS
BOARD OF PHARMACY

WEST VIRGINIA CONTROLLED SUBSTANCES MONITORING PROGRAM

Description: Program collects information about dispensing of controlled substances in West Virginia to help detect and prevent diversion of pharmaceutical controlled substances.

WVFIMS Account: 8857 2006 0913 096
 Fund FY Org. Act.

Grantor: U.S. Department of Justice

Matching Formula: 100% Federal, 0% State, 0% Local Is "Maintenance of Effort" required? No

| <u>Federal Catalog Number</u> | <u>Actual Receipts FY 2004</u> | <u>Estimated Receipts FY 2005</u> | <u>Estimated Receipts FY 2006</u> |
|-----------------------------------|------------------------------------|---------------------------------------|---------------------------------------|
| BX 0008 | \$100,000 | \$412,500 | \$0 |

MISCELLANEOUS BOARDS AND COMMISSIONS
COAL HERITAGE HIGHWAY AUTHORITY

VOLUNTEERS IN SERVICE TO AMERICA

Description: To supervise and train up to 25 VISTA volunteers in southern West Virginia.

WVFIMS Account: 8861 2006 0932 096
 Fund FY Org. Act.

Grantor: Corporation for National and Community Service

Matching Formula: 100% Federal, 0% State, 0% Local Is "Maintenance of Effort" required? No

| <u>Federal Catalog Number</u> | <u>Actual Receipts FY 2004</u> | <u>Estimated Receipts FY 2005</u> | <u>Estimated Receipts FY 2006</u> |
|-----------------------------------|------------------------------------|---------------------------------------|---------------------------------------|
| 94.013 | \$0 | \$27,000 | \$30,000 |

FY 2006 Federal Programs/Agency Listing

MISCELLANEOUS BOARDS AND COMMISSIONS
NATIONAL COAL HERITAGE AREA AUTHORITY

NATIONAL COAL HERITAGE AREA

Description: To develop and promote the coal heritage of 11 southern West Virginia counties (Boone, Logan, Wyoming, McDowell, Mercer, Raleigh, Fayette, Summers, Cabell, and Wayne) to increase heritage tourism as an economic development strategy.

WVFIMS Account: 8869 2006 0941 096
 Fund FY Org. Act.

Grantor: National Coal Heritage Area Authority

Matching Formula: 50% Federal, 0% State, 50% Local Is "Maintenance of Effort" required? No

| <u>Federal Catalog Number</u> | <u>Actual Receipts FY 2004</u> | <u>Estimated Receipts FY 2005</u> | <u>Estimated Receipts FY 2006</u> |
|-----------------------------------|------------------------------------|---------------------------------------|---------------------------------------|
| N/A | \$0 | \$600,000 | \$475,000 |

Comments: The grants will require grantee to provide 50% funding for state match.

MISCELLANEOUS BOARDS AND COMMISSIONS
STATEWIDE MAPPING AND ADDRESSING BOARD

STATEWIDE MAPPING AND ADDRESSING BOARD

Description: Project to provide new base maps, GIS data, and city type addressing to all West Virginia counties for Enhanced 9-1-1 purposes.

WVFIMS Account: 8868 2006 0940 096
 Fund FY Org. Act.

Grantor: U.S. Department of Agriculture and U.S. Geological Survey

Matching Formula: 100% Federal, 0% State, 0% Local Is "Maintenance of Effort" required? No

| <u>Federal Catalog Number</u> | <u>Actual Receipts FY 2004</u> | <u>Estimated Receipts FY 2005</u> | <u>Estimated Receipts FY 2006</u> |
|-----------------------------------|------------------------------------|---------------------------------------|---------------------------------------|
| U.S. Department of Agriculture | \$0 | \$375,000 | \$0 |
| U.S. Geological Survey | 0 | 35,000 | 0 |
| U.S. Geological Survey | 0 | 0 | 100,000 |
| TOTAL | \$0 | \$410,000 | \$100,000 |

Comments: Federal funding in support of cooperative data development projects for the statewide mapping and addressing project. Supplemental federal spending authority for this grant has been submitted for the \$35,000 of FY 2005 receipts.